

BALLARAT WEST

DEVELOPMENT CONTRIBUTIONS PLAN

CITY OF BALLARAT | FEBRUARY 2025



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FILE

Ballarat West DCP.docx

VERSION

7.2

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CONTENTS

1. INTRODUCTION	1
1.1. BALLARAT WEST DEVELOPMENT CONTRIBUTIONS PLAN	1
2. STRATEGIC BASIS	3
2.1. LOCAL PLANNING POLICY CONTEXT	3
2.2. STATE PLANNING POLICY CONTEXT	3
2.3. AREA TO WHICH THE DCP APPLIES	4
2.4. TIMEFRAME TO WHICH THE DCP APPLIES	5
3. INFRASTRUCTURE PROJECT JUSTIFICATION	6
3.1. DISTINCTION BETWEEN COMMUNITY AND DEVELOPMENT INFRASTRUCTURE	6
3.2. ITEMS NOT INCLUDED IN THE DEVELOPMENT CONTRIBUTIONS PLAN	6
3.3. FUTURE WESTERN LINK ROAD	7
3.4. COMMUNITY INFRASTRUCTURE ITEMS	7
3.5. DEVELOPMENT INFRASTRUCTURE ITEMS	8
4. CALCULATION OF LEVIES	15
4.1. NET DEVELOPABLE AREA AND DEMAND UNITS	15
4.2. METHOD OF CALCULATING LEVIES	17
4.3. CALCULATION OF DEVELOPMENT CONTRIBUTION RATES	18
4.4. CITY OF BALLARAT FUNDING	26
5. DCP ADMINISTRATION	27
5.1. ADJUSTMENT OF VALUES & INDEXATION OF LEVIES	27
5.2. VALUATION OF LAND	27
5.3. COLLECTING AGENCY	28
5.4. DEVELOPMENT AGENCY	28
5.5. PAYMENT OF CONTRIBUTION LEVIES AND TIMING	28
5.6. ADMINISTRATIVE PROCEDURES	29
5.7. METHOD OF PROVISION	29
6. IMPLEMENTATION STRATEGY	30
6.1. PROVISION OF LAND AND WORKS IN-KIND	30
6.2. LAND	31
6.3. SUGGESTED WORKS IN-KIND	31
6.4. STAGING	31
6.5. DRAINAGE	31
APPENDICES	34
APPENDIX A INFRASTRUCTURE LOCATION MAPS	34
APPENDIX B DCP PROJECT SHEETS	42
APPENDIX C DETAILED LAND BUDGET BY TITLE	103

FIGURES

F1. DCP AREA MAP	4
TABLES	
T1. COMMUNITY INFRASTRUCTURE ITEMS	7
T2. COMMUNITY FACILITY ITEMS	8
T3. DRAINAGE ITEMS	9
T4. OPEN SPACE ITEMS	11
T5. ROAD ITEMS	12
T6. TRAFFIC MANAGEMENT ITEMS	14
T7. OTHER ITEMS	14
T8. SUMMARY LAND BUDGET	15
T9. BREAKDOWN OF NDA BY RATE TYPE	16
T10. DEMAND UNITS BY LAND USE AND TYPE	16
T11. DEVELOPMENT TYPES INFRASTRUCTURE USAGE NEXUS MATRIC	18
T12. CALCULATION OF DCP LEVY AMOUNTS	19
T13. SUMMARY OF COSTS	25
T14. SUMMARY OF CONTRIBUTIONS	26
T15. CITY OF BALLARAT FUNDING LIABILITY, ORIGINAL DCP	26
T16. CITY OF BALLARAT FUNDING LIABILITY, REVISED DCP	26

ACRONYMS

DCP Development Contributions Plan

PSP Precinct Structure Plan or Ballarat West Precinct Structure Plan

DIL Development Infrastructure Levy
CIL Community Infrastructure Levy

NDA Net Developable AreaMCA Main Catchment AreaMAC Major Activity Centre

NAC Neighbourhood Activity Centre

LAC Local Activity Centre

AOS Active Open Space

POS Passive Open Space

1. INTRODUCTION

The original Ballarat West Development Contributions Plan (DCP) was approved by the Minister for Planning under Amendment C167 Development Contributions Plan on 30 October 2014.

The DCP was then revised in March 2017 in response to a change to the Community Infrastructure Levy cap introduced by a Governor in Council Order on 11 October 2016.

This document is an updated DCP prepared in 2025 in order to implement changes arising from the findings of a full DCP review undertaken by Council, which sought to revise the infrastructure needs, standards and costs to reflect the latest available information. This review included:

- Revised technical reports to review the need and scope of transport, drainage and community infrastructure;
- Consultation with the stakeholders involved with the delivery of the DCP; and
- Review and update the full infrastructure list, including scope and cost of items.

1.1. BALLARAT WEST DEVELOPMENT CONTRIBUTIONS PLAN

This Ballarat West Development Contributions Plan (DCP) has been developed to support the funding of infrastructure in the Ballarat West Precinct Structure Plan (PSP) area. This area is made up of three sub-precincts, Bonshaw Creek (sub-precinct 1), Greenhalghs Road (sub- precinct 2) and Carngham Road (sub-precinct 4). A combined Precinct Structure Plan has been prepared for each of these sub-precincts. The Precinct Structure Plan has been prepared by SMEC Urban in conjunction with the City of Ballarat.

The Precinct Structure Plan guides future development and sets the long-term strategic framework for the development in relation to:

- Land use (such as residential development of varying densities, retail, commercial uses, open space, education facilities and community facilities);
- Transport (such as the arterial and link road network, collector roads & proposed public transport);
- · Activity centres (Major Activity Centre, Neighbourhood Activity Centre and Local Activity Centres); and
- Open space (passive & active), waterways and environmentally sensitive areas.

This DCP applies to the 3 sub-precincts as a single area and requires contributions from all landowners/developers in the area, with the exception of Crown land in sub-precinct 1.. Public land is excluded from the Net Developable Area and therefore development contributions.

Improved social, economic, environmental and urban design outcomes are achieved through the provision of infrastructure early in the development of a new community. The delivery of key infrastructure in a timely and efficient manner is fundamental to sustainable outcomes in urban growth areas such as Ballarat West.

The Precinct Structure Plan requires a range of physical and social infrastructure as part of the development of the Ballarat West Growth Area. Not all of this infrastructure will be funded through this DCP.

This infrastructure is provided through a number of mechanisms including:

- Subdivision construction works by developers;
- Development contributions (community infrastructure levy and development infrastructure levy);
- Utility service provider; and
- Capital works projects by City of Ballarat, state government agencies and community groups.

Decisions have been made about the type of infrastructure most of which will be funded by this DCP, and these decisions are in line with the Ministerial Directions for Development Contributions.

This DCP has been developed in accordance with the provisions of Part 3B of the Planning and Environment Act and the Victorian State Government Development Contributions Guidelines (2003, updated 2007).

This DCP will require the payment of levies to ensure that the infrastructure specified in this plan is funded to enable City of Ballarat to provide the infrastructure.

It should be noted that the Development Infrastructure Levy in this DCP includes contributions towards drainage items as the City of Ballarat is the drainage authority. This should be taken into account when comparing levies with metropolitan Melbourne development infrastructure levies, which do not include a contribution towards drainage authority infrastructure.

2. STRATEGIC BASIS

2.1. LOCAL PLANNING POLICY CONTEXT

This DCP has been prepared to support the provision of infrastructure identified by the Ballarat West Precinct Structure Plan. Additionally, a number of strategic planning documents have been prepared by, or on behalf of City of Ballarat that identify the need, standard and costs for the infrastructure items that are included in this DCP.

This DCP has been prepared in close consultation with City of Ballarat officers. City of Ballarat officers have also provided strategic planning information and advice regarding costs for this DCP where appropriate.

Relevant supporting documents for the original DCP included:

- Precinct Structure Plan (SMEC Urban, 2012);
- Drainage Scheme (Engeny & SMEC, 2012);
- Traffic network and costings (SMEC, 2012);
- Community Infrastructure Assessment (CPG, 2010).
- Active Open Space and Community Facilities Infrastructure (COB, 2012); and
- Cost estimates provided by Prowse Quantity Surveyors (2012).

Additional supporting documents used to prepare this revised DCP include:

- Community and Recreation Infrastructure (ASR Research, 2024);
- Transport Projects Review (Milward, 2024);
- Drainage Strategy Update (Engeny, 2024); and
- Land Valuations for the Ballarat West Development Contributions Plan Review (Opteon 2024).

2.2. STATE PLANNING POLICY CONTEXT

The Ministerial Direction on the Preparation and Content of Development Contributions Plans (11 October 2016, amended 15 January 2024) outlines what may be funded with a development contributions levy, namely:

- Acquisition of land for roads, public transport corridors, drainage, public open space, community facilities;
- Construction of roads, including bicycle and foot paths, and traffic management and control devices;
- Construction of public transport infrastructure, including fixed rail infrastructure, railway stations, bus stops and tram stops;
- Basic improvements to public open space, including earthworks, landscaping, fencing, seating and playground equipment;
- Drainage works;
- Buildings and works for or associated with the construction of a maternal and child health centre, a child care centre, a kindergarten, or any centre which provides these facilities in combination.

The Direction also stipulates that a development contributions plan must not impose a development infrastructure levy or a community infrastructure levy in respect of the development of land for a non-government school or housing provided by or on behalf of the Department of Health and Human Services. Government schools are not subject to payment of development contributions.

The Victorian State Government published a set of documents which make up the Development Contributions Guidelines (2003, updated 2007). The Development Contributions Guidelines are available through the Department of Transport and Planning (DTP) website. These documents provide guidance as to how DCPs are to be prepared and administered including the matters that DCPs are to consider.

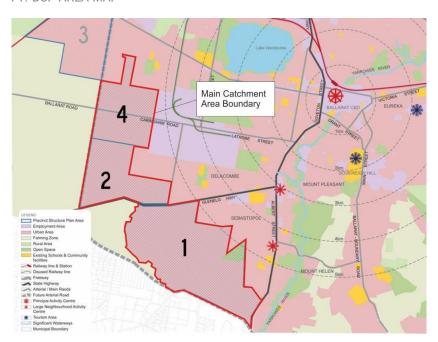
2.2.1. PLANNING AND ENVIRONMENT ACT 1987

Part 3B of the Planning and Environment Act 1987 outlines the statutory provisions relating to development contributions. In summary, Part 3B provides for, amongst other things:

- The inclusion of a DCP in the planning scheme, for the purpose of levying contributions for the provision of works, services and facilities (section 46I);
- The provision to impose a development infrastructure levy and/or a community infrastructure levy (section 46J);
- The contents required of a DCP (Section 46K);
- The setting of limits in respect of a community infrastructure levy (section 46L);
- The provision for the Minister to issue written directions relating to the preparation and content of a DCP (section 46M);
- The collection of a development infrastructure levy, by way of a condition on a planning permit either requiring the payment of a levy within a specified time, or entering into an agreement to pay the levy within a specified time (section 46N);
- The collecting agency may accept the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payable (Section 46P (2)).

2.3. AREA TO WHICH THE DCP APPLIES

F1. DCP AREA MAP



Source: City of Ballarat

The Ballarat West DCP applies to the Ballarat West Precinct Structure Plan area (sub- precincts 1, 2 and 4) as shown in Figure 1.

The Precinct Structure Plan originally applied to approximately 1,290 hectares of land including:

- 707 hectares in sub-precinct 1;
- 296 hectares in sub-precinct 2; and
- 287 hectares in sub-precinct 4.

An audit of the development and the land budget showed the area to now be 1,287 hectares.

The DCP adopts the Ballarat West Precinct Structure Plan area as the Main Catchment Area (MCA). The MCA is the geographic area from which a given item of infrastructure will draw most of its use. The MCA forms the entire charge area for collection of DCP levy amounts.

The MCA is treated as a single cell or catchment for the purposes of calculating levies. This is due to the consistent levels of infrastructure requirements and costs across the MCA and the operation of the MCA as a single catchment for broader infrastructure such as drainage.

2.4. TIMEFRAME TO WHICH THE DCP APPLIES

The DCP has a life of 30 years from the date that the DCP is incorporated into the Ballarat Planning Scheme (Amendment C167, gazetted 30 October 2014).

The risks associated with a longer life DCP will be mitigated through the provision for regular review of the DCP. Review provisions are included in Section 5.

3. INFRASTRUCTURE PROJECT JUSTIFICATION

Planning and technical reports have identified a need for each of the community and development infrastructure projects that have been included in this DCP. City of Ballarat has identified that each item is needed in order to provide for the wellbeing, health and safety of the future community.

The cost apportionment methodology adopted in this DCP relies on the nexus principle. The Main Catchment Area (MCA) for this DCP is deemed to have a nexus with an infrastructure item if the occupants of the MCA are likely to make use of the infrastructure item.

Developers have the option to develop at various dwelling densities within the range specified in the Ballarat West Precinct Structure Plan. Therefore, in order to fairly levy developers achieving varying densities while maintaining financial certainty for City of Ballarat, a 'per hectare of net developable land' demand unit is used for the collection of the Development Infrastructure Levy.

A 'per dwelling' demand unit is used for the collection of the Community Infrastructure Levy.

3.1. DISTINCTION BETWEEN COMMUNITY AND DEVELOPMENT INFRASTRUCTURE

This DCP makes a distinction between 'community' and 'development' infrastructure. As these terms are not clearly defined in the legislation, the Ministerial Direction and guidelines outline certain infrastructure which can be included as Development Infrastructure for the purposes of preparing a Development Contributions Plan.

The Community Infrastructure Levy is to be paid by the land owner at the time of building approval at a 'perdwelling' rate. The Planning and Environment Act 1987 stipulates that the amount that may be contributed under a Community Infrastructure Levy is no more than \$1,150 for each dwelling for the 2018/19 financial year. This cap is \$1,450 per dwelling for the 2024-25 financial year.

The Development Infrastructure Levy is to be paid by developers at the time of development. Contributions relating to development infrastructure will be paid at a 'per- hectare of Net Developable Area' rate in respect of the development of land as specified in Table 14 of this document.

3.2. ITEMS NOT INCLUDED IN THE DEVELOPMENT CONTRIBUTIONS PLAN

The following infrastructure items are not included in the DCP, as they are not considered to be higher order items. They are assumed to be provided by developers as a matter of course:

- Local streets and collector streets (see the City of Ballarat road hierarchy for definitions), and associated traffic management measures,
- Local drainage works and any other drainage works not specifically included in this DCP;
- Intersections (and associated land required) connecting the development to the existing road network, except where specified as DCP projects;
- Water, sewerage, underground power, gas and telecommunications services;
- Local pathways and connections to the regional and/or district pathway network;
- Linear trails, for example along creeks;
- Basic levelling, water tapping and landscaping of passive open space;
- Passive public open space reserve master plans and agreed associated works required by the Precinct Structure Plan;
- City of Ballarat's plan checking and supervision costs; and
- Bus stops, as a requirement of planning permits.

3.3. FUTURE WESTERN LINK ROAD

The DCP includes a contribution towards the future Western Link Road by way of land acquisition. The DCP includes acquisition for the future Western Link Road reservation but does not include land required for eventual duplication. The DCP does not include Western Link Road construction which is to be funded through external sources. The level of contributions required towards the Western Link Road are shown in Table 12 and Appendix B.

3.4. COMMUNITY INFRASTRUCTURE ITEMS

City of Ballarat has identified a requirement for 11 Community Infrastructure items. Community Infrastructure items are identified in Table 1.

T1. COMMUNITY INFRASTRUCTURE ITEMS

Project Number	Project Name
	MAC Library (sub-precinct 1) co-located with Community Centre in MAC
CI_CF_1	Construction of one branch library of 1,800 sqm (excluding canopies, verandas, etc) to be co-located with the community
	centre in MAC.
	Level 3 MAC Multi-Purpose Community Centre (sub-precinct 1)
CI_CF_2	Construction of a level 3 multi-purpose community centre, which includes community rooms and meeting space,
	administrative spaces for staff and community groups and carparking within a building area of approx. 4,400 sqm.
	Level 1 MAC Early Years Hub (sub-precinct 1) (CI component)
CI_CF_3	Construction of community infrastructure component of early years hub, including community meeting rooms and
	associated facilities, outdoor areas and parking.
	Level 1 Tait Street Early Years Hub (sub-precinct 1) (Cl component)
CI_CF_4	Construction of community infrastructure component of early years hub, including community meeting rooms and
	associated facilities, outdoor areas and parking.
	Level 1 LAC Multi-purpose Community Centre and Early Years Hub (sub-precinct 2) (CI component)
CI_CF_5	Construction of community infrastructure component of LAC multi-use centre and early years hub, including community
	meeting rooms and associated facilities, outdoor areas and parking.
	Level 1 NAC Multi-purpose Community Centre (sub-precinct 2) (CI component)
CI_CF_6	Construction of community infrastructure component of NAC early years hub, including community meeting rooms and
	associated facilities, outdoor areas and parking.
CLOS_1	MR Power Park - Pavilion
01_03_1	Construction of a medium community pavilion to serve regional AOS Reserve.
CLOS_2	Mining Park - Pavilion
01_03_2	Construction of small pavilion to serve the AOS Reserve - Gold Mining Area.
CLOS_3	Glenelg Highway reserve (MAC) - Pavilion
01_03_3	Construction of medium pavilion to serve the AOS Reserve – MAC.
CLOS_4	Greenhalghs reserve (LAC) - Pavilion
01_03_4	Construction of medium pavilion to serve AOS Reserve – LAC.
CI_OS_5	Carngham reserve (NAC) - Pavilion
01_03_5	Construction of a medium pavilion to serve AOS Reserve – NAC.

Source: City of Ballarat based on ASR, 2024

3.5. DEVELOPMENT INFRASTRUCTURE ITEMS

City of Ballarat has identified a requirement for a range of Development Infrastructure items. These Development Infrastructure items can be divided into 6 infrastructure categories being:

- Community Facilities;
- Drainage;
- Active Open Space;
- Roads;
- Traffic management; and
- Other (including DCP preparation).

Appendix A includes a set of infrastructure maps showing the location of these Development Infrastructure Items.

3.5.1. COMMUNITY FACILITIES

City of Ballarat has identified a requirement for 9 Community Facilities items.

Community Facilities items are identified in Table 2. This section includes land for community infrastructure items and community facilities.

T2. COMMUNITY FACILITY ITEMS

Project Number	Project Name
	Level 1 MAC Early Years Hub (sub-precinct 1) (DI component)
DI_CF_1	Construction of development component of early years hub, including kindergarten, maternal and child health centre and
	associated facilities, outdoor areas and parking.
	Level 1 Tait Street Early Years Hub (sub-precinct 1) (DI component)
DI_CF_2	Construction of development component of Early Years Hub, including kindergarten, associated facilities, outdoor areas and parking.
	Level 1 LAC Multi-purpose Community Centre and Early Years Hub (sub-precinct 2) (DI component)
DI_CF_3	Construction of development component of LAC Multi-purpose Community Centre and Early Years Hub, including
	kindergarten and associated facilities, outdoor areas and parking.
	NAC Early Years Hub (sub-precinct 4)
DI_CF_4	Construction of development component of NAC Early Years Hub, including kindergarten and associated facilities, outdoor
	areas and parking.
DLIA 1	MAC Library (sub-precinct 1) - Land
	Land acquisition of 0.9 ha for the branch library.
	Level 3 MAC Multi-Purpose Community Centre (sub-precinct 1) - Land
DI_LA_3	Land acquisition of 1ha for integrated community facilities comprising multi-purpose community centre, with Early Years
	Hub comprising Kindergarten, Maternal and Child Health and flexible community space.
DI LA 4	Level 1 Tait Street Early Years Hub (sub-precinct 1) - Land
	Land acquisition of 0.5 ha for Early Years Hub comprising kindergarten and flexible community space.
DI_LA_5	LAC Early Years Hub - LAC (sub-precinct 2) - Land
	Land acquisition of 1.3 ha of LAC Early Years Hub site co-located with Level 1 Multi-purpose Community Centre.
	Level 1 MAC Multi-purpose Community Centre (sub-precinct 4) - Land
DI_LA_7	Land acquisition of 0.7ha for level 1 Multi-purpose Community Centre collocated with the NAC in sub-precinct 4. Collocated
	with Primary School and Early Years Hub.

Source: City of Ballarat based on ASR, 2024

3.5.2. DRAINAGE

A drainage scheme has been developed for the entire Ballarat West Precinct Structure Plan area including drainage pipes, wetland/retarding basins and biofilters.

Drainage items are identified in Table 3. This section includes both encumbered and developable land for retarding basins.

T3. DRAINAGE ITEMS

Project Number	Project Name
	Drainage Scheme in sub-catchment A (sub-precinct 4)
DI_DR_A	Construction of a drainage scheme for sub-catchment A, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment AA/AB (sub-precinct 1)
DI_DR_AA/AB	Construction of a drainage scheme for sub-catchment AA/AB, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment AC/AT (sub-precinct 1)
DI_DR_AC/AT	Construction of a drainage scheme for sub-catchment AC/AT, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment AK/AM (sub-precinct 1)
DI_DR_AK/AM	Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment AU/AY (sub-precinct 1)
DI_DR_AU/AY	Construction of a drainage scheme for sub-catchment AU/AY, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment AZ/CA (sub-precinct 1)
DI_DR_AZ/CA	Construction of a drainage scheme for sub-catchment AZ/CA, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment BA/BQ (sub-precinct 1)
DI_DR_BA/BQ	Construction of a drainage scheme for sub-catchment BA/BQ, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment BK/BL (sub-precinct 1)
DI_DR_BK/BL	Construction of a drainage scheme for sub-catchment BK/BL, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment BU/CP (sub-precinct 1)
DI_DR_BU/CP	Construction of a drainage scheme for sub-catchment BU/CP, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment BY/BZ (sub-precinct 1)
DI_DR_BY/BZ	Construction of a drainage scheme for sub-catchment BY/BZ, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment C/O (sub-precinct 4)
DI_DR_C/O	Construction of a drainage scheme for sub-catchment C/O, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment CB/CF (sub-precinct 1)
DI_DR_CB/CF	Construction of a drainage scheme for sub-catchment CB/CF, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment CD/CR (sub-precinct 1)
DI_DR_CD/CR	Construction of a drainage scheme for sub-catchment CD/CR, including drainage pipes, retarding basins and
	bioretention areas. Drainage Scheme in sub-catchment CQ/CW (sub-precinct 1)
DI_DR_CQ/CW	Construction of a drainage scheme for sub-catchment CQ/CW, including drainage pipes, retarding basins and
51 <u>-</u> 51 <u>C</u> 5Q, 511	bioretention areas.
DI DD 00000	Drainage Scheme in sub-catchment CX/DC (sub-precinct 1)
DI_DR_CX/DC	Construction of a drainage scheme for sub-catchment CX/DC, including drainage pipes, retarding basins and bioretention areas.
	Drainage Scheme in sub-catchment D/J (sub-precinct 4)
DI_DR_D/J	Construction of a drainage scheme for sub-catchment D/J, including drainage pipes, retarding basins and
-	bioretention areas.
	Drainage Scheme in sub-catchment KL (sub-precinct 4)
DI_DR_KL	Construction of a drainage scheme for sub-catchment KL, including drainage pipes, retarding basins and
	bioretention areas.

Project Number	Project Name	
DI_DR_M/Q	Drainage Scheme in sub-catchment M/Q (sub-precinct 2) Construction of a drainage scheme for sub-catchment M/Q, including drainage pipes, retarding basins and bioretention areas.	
DI_DR_P/T	Drainage Scheme in sub-catchment P/T (sub-precinct 2) Construction of a drainage scheme for sub-catchment P/T, including drainage pipes, retarding basins and bioretention areas.	
DI_DR_U/Z	Drainage Scheme in sub-catchment U/Z (sub-precinct 2) Construction of a drainage scheme for sub-catchment U/Z, including drainage pipes, retarding basins and bioretention areas.	
DI_LA_RB1	Retarding Basin 1 – Land Acquisition of land for Retarding Basin 1, total area: 0.9ha (developable).	
DI_LA_RB2	Retarding Basin 2 – Land Acquisition of land for Retarding Basin 2, total area: 3.86ha (developable - non-residential).	
DI_LA_RB3	Retarding Basin 3 – Land Acquisition of land for Retarding Basin 3, total area: 1.5ha (developable).	
DI_LA_RB4	Retarding Basin 4 – Land Acquisition of land for Retarding Basin 4, total area: 1.15ha (developable).	
DI_LA_RB5	Retarding Basin 5 – Land Acquisition of land for Retarding Basin 5, total area: 1.09ha (developable - non-residential).	
DI_LA_RB6	Retarding Basin 6 – Land Acquisition of land for Retarding Basin 6, total area: 2.61ha (developable).	
DI_LA_RB6a	Retarding Basin 6 (part a) – Land Acquisition of land for Retarding Basin 6A, total area: 1.6ha (developable).	
DI_LA_RB6b	Retarding Basin 6 (part b) – Land Acquisition of land for Retarding Basin 6B, total area: 0.57ha (developable).	
DI_LA_RB6c	Retarding Basin 6 (part c) – Land Acquisition of land for Retarding Basin 6C, total area: .14ha (developable).	
DI_LA_RB7	Retarding Basin 7 – Land Acquisition of land for Retarding Basin 7, total area: 3.86ha (developable).	
DI_LA_RB11	Retarding Basin 11 – Land Acquisition of land for Retarding Basin 11, total area: 1.9ha (both developable and encumbered).	
DI_LA_RB12	Retarding Basin 12 – Land Acquisition of land for Retarding Basin 12, total area: 2.23ha (both developable and encumbered).	
DI_LA_RB13	Retarding Basin 13 – Land Acquisition of land for Retarding Basin 13, total area: 2.37ha (both developable and encumbered).	
DI_LA_RB14	Retarding Basin 14 – Land Acquisition of land for Retarding Basin 14, total area: 1.74ha (encumbered).	
DI_LA_RB15	Retarding Basin 15 – Land Acquisition of land for Retarding Basin 15, total area: 2.25ha (encumbered)	
DI_LA_RB17	Retarding Basin 17 – Land Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered)	
DI_LA_RB18	Retarding Basin 18 – Land Acquisition of land for Retarding Basin 18, total area: 1.04ha (developable)	
DI_LA_RB24	Retarding Basin 24 – Land Acquisition of land for Retarding Basin 24, total area: 3.6ha (both developable and encumbered)	
DI_LA_RB26	Retarding Basin 26 - Land Acquisition of land for Retarding Basin 26, total area: 1.43ha (developable)	
DI_LA_RB27	Retarding Basin 27 - Land Acquisition of land for Retarding Basin 27 (RB27, SB27B, WL27), total area: 4.48ha (both developable and encumbered)	
DI_LA_RB29	Retarding Basin 29 - Land Acquisition of land for Retarding Basin 29, total area: 3.43ha (developable)	
DI_LA_SB30	Sediment Basin 30 – Land Acquisition of land for Sediment Basin 30, total area: 0.59ha (both developable and encumbered).	

Source: City of Ballarat based on Engeny, 2024

3.5.3. OPEN SPACE

Passive open space land and improvements are provided by developers under Clause 53.01 of the Planning Scheme.

Active Open Space land and improvements are funded under this DCP. Note: sports pavilions are classified as Community Infrastructure and are described in Section 3.4.

Active Open Space items are included in Table 4.

T4. OPEN SPACE ITEMS

Project Number	Project Name	
DI_LA_10	Active Open Space - (Crown Land) - Mining Park (sub-precinct 1) - Land	
DI_LA_10	Acquisition of Crown Land for the Mining Park Active Open Space Reserve: area 10.19ha.	
DI_LA_11	Active Open Space - MAC (sub-precinct 1) - Land	
DI_LX_11	Land acquisition (3.5ha) for the Glenelg Highway (MAC) Active Open Space Reserve.	
DI_LA_12	Active Open Space - LAC (sub-precinct 2) - Land	
01_012	Land acquisition (9.03ha) for the Greenhalghs LAC Active Open Space Reserve.	
DI_LA_12a	Active Open Space - LAC (part a) (sub-precinct 2) - Land	
DI_LA_12a	Land acquisition of 1ha for Indoor Recreation Centre adjacent to LAC (sub-precinct 2).	
DLLA_13	Active Open Space - NAC (sub-precinct 4) - Land	
DI_LA_13	Land acquisition (8ha) for the Carngham Road Active Open Space Reserve co-located with the NAC.	
	AOS Reserve at MR Power Park (sub-precinct 1)	
DI_OS_1	Construction of 4ha AOS Reserve at MR Power Park, including 1 football/cricket oval, regional play space, site	
	establishment, water supply and car parking.	
	AOS Reserve - Mining Park (sub-precinct 1)	
DI_OS_2	Construction of the Mining Park Active Open Space reserve (10.19ha), including 3 soccer fields, local play space, water	
	retention and car parking.	
	AOS Reserve - MAC (sub-precinct 1)	
DI_OS_3	Construction of Glenelg Highway AOS Reserve (3.5ha) adjacent to the MAC, including 2 soccer fields, 1 cricket pitch and	
	car parking.	
	AOS Reserve - LAC (sub-precinct 2)	
DI_OS_4	Construction of 9.03ha Greenhalghs AOS reserve adjacent to the LAC, including 2 cricket/football ovals, 2 netball courts,	
	local play space, water retention and car parking.	
	AOS Reserve - NAC (sub-precinct 4) (part a)	
DI_OS_5a	Construction of 4ha Carngham Road AOS Reserve adjacent to the NAC, including 1 oval, rectangular courts, local play	
	space, shelter, toilets and car parking.	
	AOS Reserve - NAC (sub-precinct 4) (part b)	
DI_OS_5b	Construction of 4ha AOS Reserve - West, including 1 football/cricket oval, rectangular hard courts, local play space and car	
	parking.	
DI_OS_6	Indoor Recreation Centre (8 courts) adjacent to LAC (sub-precinct 2)	
200_0	Construction of Indoor Recreation Centre adjacent to the Greenhalghs AOS Reserve (8 courts).	

Source: City of Ballarat based on ASR, 2024

3.5.4. ROADS

This DCP includes construction and land acquisition for new link roads, and upgrades to existing link roads, including land acquisition for widening.

Collector roads are excluded from the DCP and will be constructed/upgraded by adjacent development.

Road items are shown in Table 5.

T5. ROAD ITEMS

Project Number	Project Name
	Western Link Road (Stage 2b) - Land
DLLA_14	Acquisition of land for the Western Link Road reserve (20m) between Carngham Road and Glenelg Highway: length 2650m,
	width 20m, area: 5.3ha.
DLLA_15	Ascot Gardens Drive Extension - Land
	Land acquisition for Ascot Gardens Drive extension between existing road reserve and PSP area boundary: length 266m,
	width 24m, area: 0.64ha
DLLA_16	Webb Rd Widening - Land
	Land acquisition to widen the existing 20m Webb Road reservation to 24m (total area to be acquired 0.26ha).
	Schreenans Road widening - Land
DLLA_17	Land acquisition for Schreenans Road widening and roundabout with Cherry Flat Road: length 1050m, width 4m, area:
	0.42ha
	Schreenans Road extension (re-routed) - Land
DLLA_18	Land acquisition for re-routed Schreenans Road between existing reserve and Ross Creek Road: 287.5m x 24m, area
	0.69ha.
DLLA_19	Cobden Street extension (re-routed) - Land
	Land acquisition for re-routed Cobden Street between existing reserve and Ross Creek Road: 258m x 24m, area 0.62ha.
	Cobden Street widening - Land
DLLA_20	Land acquisition for widening of existing Cobden Street reservation between Bonshaw Street and beginning of re-routed
	alignment. 4m x 1000m, area 0.40ha.
	Cobden Street link to Bells Road - Land
DLLA_21	Land acquisition for new Cobden Street reservation to link southern limit of existing reservation with Bells Road. 24m x
	35m, area 0.08ha.
DLLA_22	New north south road in sub-precinct 2 - Land
	Acquisition of road reserve for new north south road in sub-precinct 2. Reserve width: 24m, length 1483m, area: 3.56ha.
D. I A 00	Greenhalghs Road widening- Land
DI_LA_23	Land acquisition for the widening of Greenhalghs Road between Wiltshire Lane and the future Western Link Road. Width:
	4m, length: 2275m, area: 0.91ha.
DLLA_24	New north south road in sub-precinct 4 - Land
	Land acquisition for new north south road reserve in sub-precinct 4: length: 2,458m, width 24m, area: 5.89ha.
DI_RD_03a	New N-S Road (North) between Cuthberts Road and Cuzens Road Construction of new north-south road between Cuthberts Road and Cuzens Road to Link standard (747.5m).
DI_RD_03b	New N-S Road (North) between Cuzens Road and Carngham Road
	Construction of new north-south road between Cuzens Road and Carngham Road to Link standard (747.5m).
DI_RD_04	New N-S Road (North) between Carngham Road and sub-precinct 4 southern boundary Construction of new north-south road between Carngham Road and sub-precinct 4 Southern boundary to Link standard
DI_ND_04	(675m)
	New N-S Road construction - sub-precinct 2 northern section
DI_RD_11	Construction of the new north-south road between sub-precinct 2 northern boundary and Greenhalghs Road (758m).
	New N-S Road construction - sub-precinct 2 southern section
DI_RD_12	Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m).
	Greenhalghs Road upgrade - western section
DI_RD_14	Upgrade of existing road to Link Road 1 standard between the north-south road (northern section) and future Western Link
DI_110_14	Road (632m).
	Greenhalghs Road upgrade - central section
DI_RD_15	Upgrade of existing road to Link Road 1 standard between the north-south road (northern section) and the new north south
	road (southern section) (344m).
	Greenhalghs Road upgrade - eastern section
DI RD 16	
DI_RD_16	Upgrade of existing road to Link Road 1 standard between the north-south road (southern section) and Wiltshire Lane
DI_RD_16 DI_RD_19	

Project Number	Project Name
DI_RD_20	Cherry Flat Road Upgrade - Webb Road to Schreenans Road
DI_11D_20	Upgrade of existing road to Link Road between Webb Road and Schreenans Road (Length 790m).
DI_RD_21	Cherry Flat Road Upgrade - Schreenans Road to Bells Road
	Upgrade of existing road to Duplicated Link Road standard between Schreenans Road and Bells Road (Length 750m).
DL_RD_22	Tait Street upgrade
	Upgrade of Tait Street between Ross Creek Road and sub-precinct 1 northern boundary to link road standard (780m).
	Cobden Street construction north
DI_RD_23	Upgrade of existing Cobden Street and construction of re-routed (north) sections of Cobden Street between Ross Creek
-	Road and Miles Street to Link standard (400m).
DLRD_24	Cobden Street construction south
	Construction of new Cobden Street extension between Miles Street and Bells Road to Link standard (480m).
	Ascot Gardens Drive and Webb Rd
DI_RD_29	Construction of Ascot Gardens Drive and upgrading of Webb Road between PSP area boundary and Cherry Flat Road to
	Link standard (754m).
DI_RD_31a	Schreenans Lane upgrade
	Upgrade of Schreenans Lane between Cherry Flat Road and Webb Road to Link standard (440m).
DL_RD_31b	Schreenans Lane extension west
	Construction of Schreenans Lane between Webbs Rd and creek crossing to Link standard (340m).
DI_RD_31c	Schreenans Lane Creek Crossing
DI_11D_010	Construction of a creek crossing (bridge) for Schreenans Road.
DL_RD_31d	Schreenans Lane extension east
	Construction of Schreenans Lane between Ross Creek Road and creek crossing to Link standard (2317m).
DI RD 38	Ross Creek Road Upgrade
	Upgrade of Ross Creek Road between Bells Road and Tait Street to link road standard (1080m).

Source: City of Ballarat based on Milward, 2024

3.5.5. TRAFFIC MANAGEMENT

The DCP includes construction of intersections of link roads and of link and arterial roads within the Ballarat West PSP area. Traffic management items are shown in Table 6.

Land within the Precinct Structure Plan area for future Western Link Road intersections is also included.

T6. TRAFFIC MANAGEMENT ITEMS

Project Number	Project Name
DLLA_25	Western Link Intersections - Land Land acquisition to widen road reserves to accommodate intersection treatments and
DI_D-(20	turning movements on the future Western Link Road, totalling 0.23ha.
DLJNC_01	Carngham Rd / Dyson Rd Roundabout
DI_0140_01	Construction of a 4 Arm 2 Lane Roundabout.
DLJNC_02	Carngham Rd / New N-S Rd (North) Signalised Intersection
DI_JINC_UZ	Construction of a Signalised Intersection.
DI_JNC_04	Greenhalghs Rd / New N-S Rd (North) Roundabout
DI_JINC_04	Construction of a 3 Arm 1 Lane Roundabout.
DI_JNC_05	Greenhalghs Rd / New N-S Rd (South) Signalised Intersection
DI_JINC_05	Construction of a Signalised Intersection.
DL JNC 08	Glenelg Hwy / New N-S Rd (South) Roundabout
DI_JINC_06	Construction of a 3 Arm 2 Lane Roundabout.
DI INO 00	Glenelg Hwy / Wiltshire Ln / Cherry Flat Rd Signalised Intersection
DI_JNC_09	Construction of a 4 Arm Signalised Intersection.
DL_JNC_10	Cherry Flat Rd / Webb Rd Signalised Intersection
DI_JNC_10	Construction of a 4 Arm Signalised Intersection.
DI INO 11	Cherry Flat Rd / Schreenans Rd Roundabout
DI_JNC_11	Construction of a 3 Arm 2 Lane Roundabout.
DI INO 10	Ross Creek Rd / Schreenans Rd extension/ Cobden St (realignment) Roundabout
DI_JNC_12	Construction of a 4 Arm 1 Lane Roundabout.

Source: City of Ballarat based on Milward, 2024

3.5.6. OTHER

Table 7 shows other items included in the DCP.

T7. OTHER ITEMS

Project Number	Project Name
DI_O_1	Development Contributions Accounting Program
DI_O_1	Purchase of Development Contributions Accounting Program
	Heritage, Geotechnical and Contamination Studies - MR Power Park
DI_O_2	Preparation of studies for MR Power Park on heritage, geotechnical and contamination to ascertain potential remediation
	works, encumbered areas and siting options for active open space reserves.
	Heritage, Geotechnical and Contamination Studies - Mining Park
DI_O_3	Preparation of studies for Mining Park on heritage, geotechnical and contamination to ascertain potential remediation
	works, encumbered areas and siting options for active open space reserves.
DI_O_4	Strategic Planning Costs
	Precinct Structure Plan and Development Contributions Plan Review.

Source: City of Ballarat, 2024

4. CALCULATION OF LEVIES

4.1. NET DEVELOPABLE AREA AND DEMAND UNITS

4.1.1. LAND BUDGET & NET DEVELOPABLE AREA

In this DCP 'Net Developable Area' (NDA) is the total amount of land within the MCA that has been determined to be able to be developed for urban purposes, excluding land for community facilities, government and non-government schools, open space, encumbered land (land for drainage reserves and conservation areas) and arterial and link road reserves. A summary of the land budget for the DCP is shown in Table 8.

A detailed land budget by title is included in Appendix C.

T8. SUMMARY LAND BUDGET

Description	Area (ha)
Total Area	1,286.77
Land for Roads (existing reserves and DCP roads)	84.91
Drainage and Conservation	99.31
Sub-total	184.22
Gross Developable Area	1,102.55
Active Open Space	36.64
Passive Open Space	65.11
Community Facilities	4.40
Government Education	20.86
Non-Government Education	3.5
Sub-total Open Space, Community and Education	130.51
Net Developable Area	972.04

Source: City of Ballarat 2024

It should be noted that the Precinct Structure Plan (PSP) allocates a 3.5 hectare site for a private school. Individual properties to which this use has been allocated under the preferred development scenario are identified in by title in Appendix C of this document.

Where land with these preferred sites (as indicated with Plan 8 of the PSP - 'Future Urban Structure') is used for the primary purpose of a private school, land will be exempt from the requirement to pay the Development Infrastructure Levy.

In the event that land within these preferred sites is not used for the purpose of development of a private school, the Development Infrastructure Levy will apply unless otherwise agreed to by the Collecting Agency.

4.1.2. DEVELOPMENT INFRASTRUCTURE LEVY RATE TYPES

The Development Infrastructure Levy has been structured with two contribution rates:

- A rate for the development of Residential land, and
- A rate for the development of Commercial and Industrial land.

The allocation of the land within the NDA for each Development Infrastructure Levy rate type is shown in Table 9.

T9. BREAKDOWN OF NDA BY RATE TYPE

Description	Area (ha)
Net Developable Area	972.04
Residential	931.26
Commercial and Industrial	40.78

Source: City of Ballarat, 2024

4.1.3. COMMUNITY INFRASTRUCTURE LEVY

The Precinct Structure Plan provides for a range of lot sizes and housing types to satisfy the community. The projected dwelling yield of the MCA is 15,524 dwellings.

The projected number of lots is used as the basis for determining the number of demand units for calculation of the Community Infrastructure Levy.

4.1.4. DEMAND UNITS BY DEVELOPMENT TYPE

In this DCP, one hectare of Net Developable Area equates to one demand unit for the Development Infrastructure Levy. One dwelling equates to one demand unit for the Community Infrastructure Levy. The total number of demand units is shown in Table 10.

All development (residential and commercial) contributes to roads, traffic management, drainage and 'other' items. The costs of these items are apportioned based on the 'total' demand units.

Only residential development contributes to open space and community items. The costs of these items are apportioned based on the 'residential' demand units.

T10. DEMAND UNITS BY LAND USE AND TYPE

Levy Type	Community Infrastructure Levy	Development Infrastructure Levy		
DCP Rate Type	Residential Rate	Residential Rate		
Demand Units	Dwellings	Hectares		
Total Demand Units	15,524	931.26		

Source: City of Ballarat, 2024; Urban Enterprise

4.1.5. NON-RESIDENTIAL USES IN A RESIDENTIAL AREA

Where residential land is subdivided into lots that are proposed to be used for a purpose other than a dwelling, a Development Contribution will be levied and must be paid, equivalent to the contribution which would otherwise have been paid if the land had been developed for dwellings. The whole of the land which is subdivided will be assessed on the basis of the demand units for Net Residential Developable Area.

4.1.6. RESIDENTIAL USES IN A COMMERCIAL AREA

The Mixed Use areas are likely to include dwellings; however there are no projections of dwelling yield available for these areas given the variety of land uses permissible. Any dwellings that are developed in these areas are also subject to the Community Infrastructure Levy.

Where Mixed Use land is subdivided into lots that are proposed to be used for residential purposes, a Development Contribution will be levied and must be paid, equivalent to the contribution which would otherwise have been paid if the land had been developed for commercial purposes. The whole of the land which is subdivided will be assessed on the basis of the demand units for Net Commercial Developable Area.

4.2. METHOD OF CALCULATING LEVIES

4.2.1. PROJECT COSTS

Each item in the DCP has a cost specified for either capital works or land purchase associated with that infrastructure project. Costings are based upon detailed provision standards and detailed cost estimates have been prepared for each item. These costs are detailed in the DCP Projects Sheets contained in Appendix B of this DCP. Construction costs are expressed in July 2024 dollars. Land costs are expressed in July 2024 dollars.

4.2.2. PROJECT TIMING

Each item in the DCP has an indicative provision trigger specified. The indicative provision trigger is based on City of Ballarat's best estimate of the time for delivery of each item based on forecast rates of development and logical staging of infrastructure provision.

These are indicative only and the actual delivery of items may vary at the discretion of the agency delivering the relevant infrastructure, having regard to a range of relevant factors and availability of funds. Further information on the timing and delivery of works is included in Section 5.

4.2.3. EXTERNAL DEMAND

For some infrastructure projects a proportion of usage is expected to be generated from areas external to the DCP. For each item in this DCP, the proportion of usage attributable to the external area has been specified.

The proportion of costs attributable to external use is subtracted from the total project cost of an infrastructure item to give the net cost attributable to the Main Catchment Area for each infrastructure item.

4.2.4. COST APPORTIONMENT METHODS

The cost of each of the infrastructure items has been apportioned based upon the likelihood that an item will be used by residents of the Main Catchment Area of the DCP.

The method and justification for the cost apportionment that has been used for each infrastructure item is outlined in the DCP Infrastructure Project Sheets (Appendix B).

4.2.5. USAGE NEXUS BY DCP RATE TYPE

Not all DCP Rate Types create a usage nexus with all infrastructure types.

The usage nexus of each DCP Rate Type with each infrastructure category is illustrated in Table 11.

T11. DEVELOPMENT TYPES INFRASTRUCTURE USAGE NEXUS MATRIC

Levy Type	Community Infrastructure Levy	Development Infrastructure Levy			
DCP Rate Type	Residential Rate	Residential Rate	Commercial Rate		
Community Facilities	Yes	Yes	No		
Drainage	No	Yes	Yes		
Open Space	Yes	Yes	No		
Roads	No	Yes	Yes		
Traffic Management	No	Yes	Yes		
Other	No	Yes	Yes		

4.2.6. CALCULATION OF LEVY AMOUNTS

Levy amounts for each item are determined by dividing the cost apportioned to the MCA by the applicable Demand Units for that item. The total levy for each category of development is the sum of the individual levies generated by each applicable infrastructure item.

These calculations for each item are shown in Tables 12.

4.3. CALCULATION OF DEVELOPMENT CONTRIBUTION RATES

T12. CALCULATION OF DCP LEVY AMOUNTS

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
Community Infra	astructure Levy										
CI_CF_1	Community	MAC Library (sub-precinct 1) co- located with Community Centre in MAC	\$16,197,281.87	\$0.00	\$16,197,281.87	100%	\$16,197,281.87	Residential	15,524	\$1,043.37	\$0.00
CI_CF_2	Community	Level 3 MAC Multi-Purpose Community Centre (sub-precinct 1)	\$4,836,907.48	\$0.00	\$4,836,907.48	100%	\$4,836,907.48	Residential	15,524	\$311.58	\$0.00
CI_CF_3	Community	Level 1 MAC Early Years Hub (sub- precinct 1) (Cl component)	\$5,027,177.38	\$0.00	\$5,027,177.38	100%	\$5,027,177.38	Residential	15,524	\$323.83	\$0.00
CI_CF_4	Community	Level 1 Tait Street Early Years Hub (sub-precinct 1) (Cl component)	\$5,266,475.10	\$0.00	\$5,266,475.10	100%	\$5,266,475.10	Residential	15,524	\$339.25	\$0.00
CI_CF_5	Community	level 1 LAC Multi-purpose Community Centre and Early Years Hub (sub- precinct 2) (Cl component)	\$9,027,592.16	\$0.00	\$9,027,592.16	100%	\$9,027,592.16	Residential	15,524	\$581.52	\$0.00
CI_CF_6	Community	Level 1 NAC Multi-purpose Community Centre (sub-precinct 2) (CI component)	\$6,610,409.90	\$0.00	\$6,610,409.90	100%	\$6,610,409.90	Residential	15,524	\$425.82	\$0.00
CI_0S_1	Community	MR Power Park - Pavilion	\$2,066,580.48	\$0.00	\$2,066,580.48	100%	\$2,066,580.48	Residential	15,524	\$133.12	\$0.00
CI_OS_2	Community	Mining Park - Pavilion	\$3,435,868.41	\$0.00	\$3,435,868.41	100%	\$3,435,868.41	Residential	15,524	\$221.33	\$0.00
CI_0S_3	Community	Glenelg Highway reserve (MAC) - Pavilion	\$3,435,868.41	\$0.00	\$3,435,868.41	100%	\$3,435,868.41	Residential	15,524	\$221.33	\$0.00
CI_OS_4	Community	Greenhalghs reserve (LAC) - Pavilion	\$4,803,100.81	\$0.00	\$4,803,100.81	100%	\$4,803,100.81	Residential	15,524	\$309.40	\$0.00
CI_OS_5	Community	Carngham reserve (NAC) - Pavilion	\$3,435,868.43	\$0.00	\$3,435,868.43	100%	\$3,435,868.43	Residential	15,524	\$221.33	\$0.00
Sub-Total			\$64,143,130.43	\$0.00	\$64,143,130.43		\$64,143,130.43			\$4,131.87	\$0.00
Community Fac	ilities					-	<u>'</u>	'			<u>'</u>
DI_CF_1	Development	Level 1 MAC Early Years Hub (sub- precinct 1) (DI component)	\$3,057,865.07	\$0.00	\$3,057,865.07	100%	\$3,057,865.07	Residential	931.26	\$3,283.59	\$0.00
DI_CF_2	Development	Level 1 Tait Street Early Years Hub (sub-precinct 1) (DI component)	\$4,704,419.67	\$0.00	\$4,704,419.67	67%	\$3,151,961.18	Residential	931.26	\$3,384.63	\$0.00
DI_CF_3	Development	Level 1 LAC Multi-purpose Community Centre and Early Years Hub (sub- precinct 2) (DI component)	\$3,894,357.78	\$0.00	\$3,894,357.78	100%	\$3,894,357.78	Residential	931.26	\$4,181.83	\$0.00
DI_CF_4	Development	NAC Early Years Hub (sub-precinct 4)	\$2,851,624.31	\$0.00	\$2,851,624.31	100%	\$2,851,624.31	Residential	931.26	\$3,062.12	\$0.00
DI_LA_1	Development	MAC Library (sub-precinct 1) - Land	\$0.00	\$3,375,000.00	\$3,375,000.00	100%	\$3,375,000.00	Residential	931.26	\$3,624.13	\$0.00
DI_LA_3	Development	Level 3 MAC Multi-Purpose Community Centre (sub-precinct 1) - Land	\$0.00	\$3,750,000.00	\$3,750,000.00	100%	\$3,750,000.00	Residential	931.26	\$4,026.82	\$0.00

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
DI_LA_4	Development	Level 1 Tait Street Early Years Hub (sub-precinct 1) - Land	\$0.00	\$550,000.00	\$550,000.00	100%	\$550,000.00	Residential	931.26	\$590.60	\$0.00
DI_LA_5	Development	LAC Early Years Hub - LAC (sub- precinct 2) - Land	\$0.00	\$1,105,000.00	\$1,105,000.00	100%	\$1,105,000.00	Residential	931.26	\$1,186.57	\$0.00
DI_LA_7	Development	Level 1 MAC Multi-purpose Community Centre (sub-precinct 4) - Land	\$0.00	\$630,000	\$630,000	100%	\$630,000	Residential	931.26	\$676.51	\$0.00
Sub-Total			\$14,508,266.83	\$9,410,000.00	\$23,918,266.83		\$22,365,808.34			\$24,016.80	\$0.00
Drainage											
DI_DR_A	Development	Drainage Scheme in sub-catchment A (sub-precinct 4)	\$1,436,159.20	\$0.00	\$1,436,159.20	100%	\$1,436,159.20	Residential & Commercial	972.04	\$1,477.47	\$1,477.47
DI_DR_AA/AB	Development	Drainage Scheme in sub-catchment AA/AB (sub-precinct 1)	\$6,009,936.13	\$0.00	\$6,009,936.13	100%	\$6,009,936.13	Residential & Commercial	972.04	\$6,182.83	\$6,182.83
DI_DR_AC/AT	Development	Drainage Scheme in sub-catchment AC/AT (sub-precinct 1)	\$10,646,060.70	\$0.00	\$10,646,060.70	100%	\$10,646,060.70	Residential & Commercial	972.04	\$10,952.33	\$10,952.33
DI_DR_AK/AM	Development	Drainage Scheme in sub-catchment AK/AM (sub-precinct 1)	\$4,446,269.67	\$0.00	\$4,446,269.67	100%	\$4,446,269.67	Residential & Commercial	972.04	\$4,574.18	\$4,574.18
DI_DR_AU/AY	Development	Drainage Scheme in sub-catchment AU/AY (sub-precinct 1)	\$4,163,369.06	\$0.00	\$4,163,369.06	100%	\$4,163,369.06	Residential & Commercial	972.04	\$4,283.14	\$4,283.14
DI_DR_AZ/CA	Development	Drainage Scheme in sub-catchment AZ/CA (sub-precinct 1)	\$3,951,612.72	\$0.00	\$3,951,612.72	100%	\$3,951,612.72	Residential & Commercial	972.04	\$4,065.29	\$4,065.29
DI_DR_BA/BQ	Development	Drainage Scheme in sub-catchment BA/BQ (sub-precinct 1)	\$13,915,348.18	\$0.00	\$13,915,348.18	100%	\$13,915,348.18	Residential & Commercial	972.04	\$14,315.66	\$14,315.66
DI_DR_BK/BL	Development	Drainage Scheme in sub-catchment BK/BL (sub-precinct 1)	\$482,585.14	\$0.00	\$482,585.14	100%	\$482,585.14	Residential & Commercial	972.04	\$496.47	\$496.47
DI_DR_BU/CP	Development	Drainage Scheme in sub-catchment BU/CP (sub-precinct 1)	\$11,549,185.53	\$0.00	\$11,549,185.53	93%	\$10,715,216.15	Residential & Commercial	972.04	\$11,023.47	\$11,023.47
DI_DR_BY/BZ	Development	Drainage Scheme in sub-catchment BY/BZ (sub-precinct 1)	\$2,773,808.39	\$0.00	\$2,773,808.39	100%	\$2,773,808.39	Residential & Commercial	972.04	\$2,853.61	\$2,853.61
DI_DR_C/O	Development	Drainage Scheme in sub-catchment C/O (sub-precinct 4)	\$10,178,019.66	\$0.00	\$10,178,019.66	100%	\$10,178,019.66	Residential & Commercial	972.04	\$10,470.82	\$10,470.82
DI_DR_CB/CF	Development	Drainage Scheme in sub-catchment CB/CF (sub-precinct 1)	\$2,007,755.60	\$0.00	\$2,007,755.60	100%	\$2,007,755.60	Residential & Commercial	972.04	\$2,065.51	\$2,065.51
DI_DR_CD/CR	Development	Drainage Scheme in sub-catchment CD/CR (sub-precinct 1)	\$8,035,539.69	\$0.00	\$8,035,539.69	100%	\$8,035,539.69	Residential & Commercial	972.04	\$8,266.71	\$8,266.71
DI_DR_CQ/CW	Development	Drainage Scheme in sub-catchment CQ/CW (sub-precinct 1)	\$11,242,998.54	\$0.00	\$11,242,998.54	100%	\$11,242,998.54	Residential & Commercial	972.04	\$11,566.44	\$11,566.44
DI_DR_CX/DC	Development	Drainage Scheme in sub-catchment CX/DC (sub-precinct 1)	\$8,342,828.15	\$0.00	\$8,342,828.15	100%	\$8,342,828.15	Residential & Commercial	972.04	\$8,582.83	\$8,582.83
DI_DR_D/J	Development	Drainage Scheme in sub-catchment D/J (sub-precinct 4)	\$12,454,841.66	\$0.00	\$12,454,841.66	100%	\$12,454,841.66	Residential & Commercial	972.04	\$12,813.14	\$12,813.14
DI_DR_KL	Development	Drainage Scheme in sub-catchment KL (sub-precinct 4)	\$4,195,090.40	\$0.00	\$4,195,090.40	100%	\$4,195,090.40	Residential & Commercial	972.04	\$4,315.77	\$4,315.77
DI_DR_M/Q	Development	Drainage Scheme in sub-catchment M/Q (sub-precinct 2)	\$7,213,611.89	\$0.00	\$7,213,611.89	100%	\$7,213,611.89	Residential & Commercial	972.04	\$7,421.13	\$7,421.13

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
DI_DR_P/T	Development	Drainage Scheme in sub-catchment P/T (sub-precinct 2)	\$10,494,469.86	\$0.00	\$10,494,469.86	100%	\$10,494,469.86	Residential & Commercial	972.04	\$10,796.37	\$10,796.37
DI_DR_U/Z	Development	Drainage Scheme in sub-catchment U/Z (sub-precinct 2)	\$9,293,039.55	\$0.00	\$9,293,039.55	100%	\$9,293,039.55	Residential & Commercial	972.04	\$9,560.38	\$9,560.38
DI_LA_RB1	Development	Retarding Basin 1 - Land	\$0.00	\$838,500.00	\$838,500.00	100%	\$838,500.00	Residential & Commercial	972.04	\$862.62	\$862.62
DI_LA_RB2	Development	Retarding Basin 2 - Land	\$0.00	\$3,474,000.00	\$3,474,000.00	100%	\$3,474,000.00	Residential & Commercial	972.04	\$3,573.94	\$3,573.94
DI_LA_RB3	Development	Retarding Basin 3 - Land	\$0.00	\$1,312,500.00	\$1,312,500.00	100%	\$1,312,500.00	Residential & Commercial	972.04	\$1,350.26	\$1,350.26
DI_LA_RB4	Development	Retarding Basin 4 - Land	\$0.00	\$965,750.00	\$965,750.00	100%	\$965,750.00	Residential & Commercial	972.04	\$993.53	\$993.53
DI_LA_RB5	Development	Retarding Basin 5 - Land	\$0.00	\$599,500.00	\$599,500.00	100%	\$599,500.00	Residential & Commercial	972.04	\$616.75	\$616.75
DI_LA_RB6	Development	Retarding Basin 6 - Land	\$0.00	\$1,700,000.00	\$1,700,000.00	100%	\$1,700,000.00	Residential & Commercial	972.04	\$1,748.91	\$1,748.91
DI_LA_RB6a	Development	Retarding Basin 6 (part a) - Land	\$0.00	\$1,400,000.00	\$1,400,000.00	100%	\$1,400,000.00	Residential & Commercial	972.04	\$1,440.28	\$1,440.28
DI_LA_RB6b	Development	Retarding Basin 6 (part b) - Land	\$0.00	\$627,000.00	\$627,000.00	100%	\$627,000.00	Residential & Commercial	972.04	\$645.04	\$645.04
DI_LA_RB6c	Development	Retarding Basin 6 (part c) - Land	\$0.00	\$122,500.00	\$122,500.00	100%	\$122,500.00	Residential & Commercial	972.04	\$126.02	\$126.02
DI_LA_RB7	Development	Retarding Basin 7 - Land	\$0.00	\$3,088,000.00	\$3,088,000.00	100%	\$3,088,000.00	Residential & Commercial	972.04	\$3,176.84	\$3,176.84
DI_LA_RB11	Development	Retarding Basin 11 - Land	\$0.00	\$1,615,000.00	\$1,615,000.00	100%	\$1,615,000.00	Residential & Commercial	972.04	\$1,661.46	\$1,661.46
DI_LA_RB12	Development	Retarding Basin 12 - Land	\$0.00	\$1,895,500.00	\$1,895,500.00	100%	\$1,895,500.00	Residential & Commercial	972.04	\$1,950.03	\$1,950.03
DI_LA_RB13	Development	Retarding Basin 13 - Land	\$0.00	\$1,986,000.00	\$1,986,000.00	100%	\$1,986,000.00	Residential & Commercial	972.04	\$2,043.13	\$2,043.13
DI_LA_RB14	Development	Retarding Basin 14 - Land	\$0.00	\$1,391,000.00	\$1,391,000.00	100%	\$1,391,000.00	Residential & Commercial	972.04	\$1,431.02	\$1,431.02
DI_LA_RB15	Development	Retarding Basin 15 - Land	\$0.00	\$1,687,500.00	\$1,687,500.00	100%	\$1,687,500.00	Residential & Commercial	972.04	\$1,736.05	\$1,736.05
DI_LA_RB17	Development	Retarding Basin 17 - Land	\$0.00	\$2,581,000.00	\$2,581,000.00	100%	\$2,581,000.00	Residential & Commercial	972.04	\$2,655.25	\$2,655.25
DI_LA_RB18	Development	Retarding Basin 18 - Land	\$0.00	\$910,000.00	\$910,000.00	100%	\$910,000.00	Residential & Commercial	972.04	\$936.18	\$936.18
DI_LA_RB24	Development	Retarding Basin 24 - Land	\$0.00	\$2,430,000.00	\$2,430,000.00	100%	\$2,430,000.00	Residential & Commercial	972.04	\$2,499.91	\$2,499.91
DI_LA_RB26	Development	Retarding Basin 26 - Land	\$0.00	\$1,339,000.00	\$1,339,000.00	100%	\$1,339,000.00	Residential & Commercial	972.04	\$1,377.52	\$1,377.52
DI_LA_RB27	Development	Retarding Basin 27 - Land	\$0.00	\$2,689,000.00	\$2,689,000.00	100%	\$2,689,000.00	Residential & Commercial	972.04	\$2,766.36	\$2,766.36
DI_LA_RB29	Development	Retarding Basin 29 - Land	\$0.00	\$2,089,250.00	\$2,089,250.00	100%	\$2,089,250.00	Residential & Commercial	972.04	\$2,149.35	\$2,149.35
DI_LA_SB30	Development	Sediment Basin 30 - Land	\$0.00	\$649,000.00	\$649,000.00	100%	\$649,000.00	Residential & Commercial	972.04	\$667.67	\$667.67
Sub-Total			\$142,832,529.73	\$35,390,000.00	\$178,222,529.73		\$177,388,560.34			\$182,491.67	\$182,491.67

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
Open Space											
DI_LA_10	Development	Active Open Space - (Crown Land) - Mining Park (sub-precinct 1) - Land	\$0.00	\$6,623,500.00	\$6,623,500.00	100%	\$6,623,500.00	Residential	931.26	\$7,112.43	\$0.00
DI_LA_11	Development	Active Open Space - MAC (sub-precinct 1) - Land	\$0.00	\$4,625,000.00	\$4,625,000.00	100%	\$4,625,000.00	Residential	931.26	\$4,966.41	\$0.00
DI_LA_12	Development	Active Open Space - LAC (sub-precinct 2) - Land	\$0.00	\$7,675,500.00	\$7,675,500.00	100%	\$7,675,500.00	Residential	931.26	\$8,242.09	\$0.00
DI_LA_12a	Development	Active Open Space - LAC (sub-precinct 2) (part a) - Land	\$0.00	\$850,000.00	\$850,000.00	100%	\$850,000.00	Residential	931.26	\$912.75	\$0.00
DI_LA_13	Development	Active Open Space - NAC (sub-precinct 4) - Land	\$0.00	\$7,200,000.00	\$7,200,000.00	100%	\$7,200,000.00	Residential	931.26	\$7,731.49	\$0.00
DI_OS_1	Development	AOS Reserve at MR Power Park (sub- precinct 1)	\$8,434,635.35	\$0.00	\$8,434,635.35	100%	\$8,434,635.35	Residential	931.26	\$9,057.26	\$0.00
DI_OS_2	Development	AOS Reserve - Mining Park (sub- precinct 1)	\$15,524,363.83	\$0.00	\$15,524,363.83	100%	\$15,524,363.83	Residential	931.26	\$16,670.34	\$0.00
DI_OS_3	Development	AOS Reserve - MAC (sub-precinct 1)	\$8,611,293.60	\$0.00	\$8,611,293.60	100%	\$8,611,293.60	Residential	931.26	\$9,246.96	\$0.00
DI_OS_4	Development	AOS Reserve - LAC (sub-precinct 2)	\$12,343,805.87	\$0.00	\$12,343,805.87	100%	\$12,343,805.87	Residential	931.26	\$13,255.00	\$0.00
DI_OS_5a	Development	AOS Reserve - NAC (sub-precinct 4) (part a)	\$2,782,272.89	\$0.00	\$2,782,272.89	100%	\$2,782,272.89	Residential	931.26	\$2,987.65	\$0.00
DI_OS_5b	Development	AOS Reserve - NAC (sub-precinct 4) (part b)	\$8,434,635.35	\$0.00	\$8,434,635.35	100%	\$8,434,635.35	Residential	931.26	\$9,057.26	\$0.00
DI_OS_6	Development	Indoor Recreation Centre (8 courts) adjacent to LAC (sub-precinct 2)	\$58,004,362.39	\$0.00	\$58,004,362.39	50%	\$29,002,181.20	Residential	931.26	\$31,143.06	\$0.00
Sub-Total			\$114,135,369.27	\$26,974,000.00	\$141,109,369.27		\$112,107,188.08			\$120,382.69	\$0.00
Roads											
DI_LA_14	Development	Western Link Road (Stage 2b) - Land	\$0.00	\$4,323,750.00	\$4,323,750.00	100%	\$4,323,750.00	Residential & Commercial	972.04	\$4,448.14	\$4,448.14
DI_LA_15	Development	Ascot Gardens Drive Extension - Land	\$0.00	\$738,500.00	\$738,500.00	100%	\$738,500.00	Residential & Commercial	972.04	\$759.75	\$759.75
DI_LA_16	Development	Webb Rd Widening - Land	\$0.00	\$451,500.00	\$451,500.00	100%	\$451,500.00	Residential & Commercial	972.04	\$464.49	\$464.49
DI_LA_17	Development	Schreenans Road widening - Land	\$0.00	\$578,500.00	\$578,500.00	100%	\$578,500.00	Residential & Commercial	972.04	\$595.14	\$595.14
DI_LA_18	Development	Schreenans Road extension (re-routed) - Land	\$0.00	\$690,000.00	\$690,000.00	100%	\$690,000.00	Residential & Commercial	972.04	\$709.85	\$709.85
DI_LA_19	Development	Cobden Street extension (re-routed) - Land	\$0.00	\$620,000.00	\$620,000.00	100%	\$620,000.00	Residential & Commercial	972.04	\$637.84	\$637.84
DI_LA_20	Development	Cobden Street widening - Land	\$0.00	\$350,750.00	\$350,750.00	100%	\$350,750.00	Residential & Commercial	972.04	\$360.84	\$360.84
DI_LA_21	Development	Cobden Street link to Bells Road - Land	\$0.00	\$46,000.00	\$46,000.00	100%	\$46,000.00	Residential & Commercial	972.04	\$47.32	\$47.32
DI_LA_22	Development	New north south road in sub-precinct 2 - Land	\$0.00	\$3,065,750.00	\$3,065,750.00	100%	\$3,065,750.00	Residential & Commercial	972.04	\$3,153.95	\$3,153.95

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
DI_LA_23	Development	Widening of Greenhalghs Road - Land	\$0.00	\$819,250.00	\$819,250.00	100%	\$819,250.00	Residential & Commercial	972.04	\$842.82	\$842.82
DI_LA_24	Development	New north south road in sub-precinct 4 - Land	\$0.00	\$5,398,000.00	\$5,398,000.00	100%	\$5,398,000.00	Residential & Commercial	972.04	\$5,553.29	\$5,553.29
DI_RD_03a	Development	New N-S Road (North) between Cuthberts Road and Cuzens Road	\$3,103,436.44	\$0.00	\$3,103,436.44	100%	\$3,103,436.44	Residential & Commercial	972.04	\$3,192.72	\$3,192.72
DI_RD_03b	Development	New N-S Road (North) between Cuzens Road and Carngham Road	\$3,103,436.44	\$0.00	\$3,103,436.44	100%	\$3,103,436.44	Residential & Commercial	972.04	\$3,192.72	\$3,192.72
DI_RD_04	Development	New N-S Road (North) between Carngham Road and sub-precinct 4 southern boundary	\$2,817,230.08	\$0.00	\$2,817,230.08	100%	\$2,817,230.08	Residential & Commercial	972.04	\$2,898.28	\$2,898.28
DI_RD_11	Development	New N-S Road construction - sub- precinct 2 northern section	\$3,165,532.15	\$0.00	\$3,165,532.15	100%	\$3,165,532.15	Residential & Commercial	972.04	\$3,256.60	\$3,256.60
DI_RD_12	Development	New N-S Road construction - sub- precinct 2 southern section	\$1,936,964.81	\$0.00	\$1,936,964.81	100%	\$1,936,964.81	Residential & Commercial	972.04	\$1,992.69	\$1,992.69
DI_RD_14	Development	Greenhalghs Road upgrade - western section	\$2,371,791.31	\$0.00	\$2,371,791.31	100%	\$2,371,791.31	Residential & Commercial	972.04	\$2,440.02	\$2,440.02
DI_RD_15	Development	Greenhalghs Road upgrade - central section	\$708,170.35	\$0.00	\$708,170.35	100%	\$708,170.35	Residential & Commercial	972.04	\$728.54	\$728.54
DI_RD_16	Development	Greenhalghs Road upgrade - eastern section	\$2,363,184.86	\$0.00	\$2,363,184.86	100%	\$2,363,184.86	Residential & Commercial	972.04	\$2,431.17	\$2,431.17
DI_RD_19	Development	Cherry Flat Road Upgrade - Wiltshire Road to Webb Road	\$1,434,116.02	\$0.00	\$1,434,116.02	100%	\$1,434,116.02	Residential & Commercial	972.04	\$1,475.37	\$1,475.37
DI_RD_20	Development	Cherry Flat Road Upgrade - Webb Road to Schreenans Road	\$3,499,851.28	\$0.00	\$3,499,851.28	100%	\$3,499,851.28	Residential & Commercial	972.04	\$3,600.53	\$3,600.53
DI_RD_21	Development	Cherry Flat Road Upgrade - Schreenans Road to Bells Road	\$4,307,291.86	\$0.00	\$4,307,291.86	100%	\$4,307,291.86	Residential & Commercial	972.04	\$4,431.20	\$4,431.20
DI_RD_22	Development	Tait Street upgrade	\$3,773,598.58	\$0.00	\$3,773,598.58	100%	\$3,773,598.58	Residential & Commercial	972.04	\$3,882.16	\$3,882.16
DI_RD_23	Development	Cobden Street construction north	\$1,783,582.94	\$0.00	\$1,783,582.94	100%	\$1,783,582.94	Residential & Commercial	972.04	\$1,834.89	\$1,834.89
DI_RD_24	Development	Cobden Street construction south	\$2,012,722.36	\$0.00	\$2,012,722.36	100%	\$2,012,722.36	Residential & Commercial	972.04	\$2,070.62	\$2,070.62
DI_RD_29	Development	Ascot Gardens Drive and Webb Rd	\$3,077,675.16	\$0.00	\$3,077,675.16	100%	\$3,077,675.16	Residential & Commercial	972.04	\$3,166.21	\$3,166.21
DI_RD_31a	Development	Schreenans Lane upgrade	\$1,594,414.01	\$0.00	\$1,594,414.01	89%	\$1,419,028.47	Residential & Commercial	972.04	\$1,459.85	\$1,459.85
DI_RD_31b	Development	Schreenans Lane extension west	\$1,232,047.19	\$0.00	\$1,232,047.19	89%	\$1,096,522.00	Residential & Commercial	972.04	\$1,128.07	\$1,128.07
DI_RD_31c	Development	Schreenans Lane Creek Crossing	\$13,031,298.76	\$0.00	\$13,031,298.76	89%	\$11,597,855.89	Residential & Commercial	972.04	\$11,931.50	\$11,931.50
DI_RD_31d	Development	Schreenans Lane extension east	\$1,148,702.82	\$0.00	\$1,148,702.82	89%	\$1,022,345.51	Residential & Commercial	972.04	\$1,051.76	\$1,051.76
DI_RD_38	Development	Ross Creek Road Upgrade	\$4,940,516.34	\$0.00	\$4,940,516.34	89%	\$4,397,059.54	Residential & Commercial	972.04	\$4,523.55	\$4,523.55
Sub-Total			\$61,405,563.76	\$17,082,000.00	\$78,487,563.76		\$76,073,396.06			\$78,261.87	\$78,261.87

Infrastructure Code	Levy Category	Project Name	Estimated Works Cost	Estimated Land Cost	Total Project Cost	% to MCA	Cost to MCA	Development Types Contributing	MCA Demand Units	Residential Levy (July 2024 dollars)	Commercial Levy (July 2024 dollars)
Intersections											
DI_LA_25	Development	Land acquisition for intersections	\$0.00	\$205,250.00	\$205,250.00	100%	\$205,250.00	Residential & Commercial	972.04	\$211.15	\$211.15
DI_JNC_01	Development	Carngham Rd / Dyson Rd Roundabout	\$2,697,168.10	\$0.00	\$2,697,168.10	59%	\$1,591,329.18	Residential & Commercial	972.04	\$1,637.11	\$1,637.11
DI_JNC_02	Development	Carngham Rd / New N-S Rd (North) Roundabout	\$3,310,533.06	\$0.00	\$3,310,533.06	70%	\$2,317,373.14	Residential & Commercial	972.04	\$2,384.04	\$2,384.04
DI_JNC_04	Development	Greenhalghs Rd / New N-S Rd (North) Roundabout	\$1,430,233.41	\$0.00	\$1,430,233.41	61%	\$872,442.38	Residential & Commercial	972.04	\$897.54	\$897.54
DI_JNC_05	Development	Greenhalghs Rd / New N-S Rd (South) Roundabout	\$1,901,261.17	\$0.00	\$1,901,261.17	58%	\$1,102,731.48	Residential & Commercial	972.04	\$1,134.45	\$1,134.45
DI_JNC_08	Development	Glenelg Hwy / New N-S Rd (South) Roundabout	\$1,813,170.75	\$0.00	\$1,813,170.75	45%	\$815,926.84	Residential & Commercial	972.04	\$839.40	\$839.40
DI_JNC_09	Development	Glenelg Hwy / Wiltshire Ln / Cherry Flat Rd Signalised Intersection	\$7,137,372.57	\$0.00	\$7,137,372.57	45%	\$3,211,817.66	Residential & Commercial	972.04	\$3,304.22	\$3,304.22
DI_JNC_10	Development	Cherry Flat Rd / Webb Rd Signalised Intersection	\$2,941,739.23	\$0.00	\$2,941,739.23	83%	\$2,441,643.56	Residential & Commercial	972.04	\$2,511.88	\$2,511.88
DI_JNC_11	Development	Cherry Flat Rd / Schreenans Rd Roundabout	\$1,579,816.63	\$0.00	\$1,579,816.63	67%	\$1,058,477.14	Residential & Commercial	972.04	\$1,088.93	\$1,088.93
DI_JNC_12	Development	Ross Creek Rd / Schreenans Rd extension/ Cobden St (realignment) Roundabout	\$1,206,421.94	\$0.00	\$1,206,421.94	84%	\$1,013,394.43	Residential & Commercial	972.04	\$1,042.55	\$1,042.55
Sub-Total			\$24,017,716.85	\$205,250.00	\$24,222,966.85		\$14,630,385.80			\$15,051.27	\$15,051.27
Other											
DI_O_1	Development	Development Contributions Accounting Program	\$68,818.81	\$0.00	\$68,818.81	100%	\$68,818.81	Residential & Commercial	972.04	\$70.80	\$70.80
DI_O_2	Development	Heritage, Geotechnical and Contamination Studies - MR Power Park	\$348,223.23	\$0.00	\$348,223.23	100%	\$348,223.23	Residential & Commercial	972.04	\$358.24	\$358.24
DI_O_3	Development	Heritage, Geotechnical and Contamination Studies - Mining Park	\$605,605.60	\$0.00	\$605,605.60	100%	\$605,605.60	Residential & Commercial	972.04	\$623.03	\$623.03
DI_O_4	Development	Strategic Planning Costs	\$432,465.99	\$0.00	\$432,465.99	100%	\$432,465.99	Residential & Commercial	972.04	\$444.91	\$444.91
Sub-Total			\$1,455,113.63	\$0.00	\$1,455,113.63		\$1,455,113.63			\$1,496.97	\$1,496.97
TOTAL			\$422,497,690.51	\$89,061,250.00	\$447,415,810.07		\$404,020,452.25				
DIL			\$358,354,560.07	\$89,061,250.00	\$447,895,819.21		\$404,643,591.82			\$421,701.28	\$277,301.78
CIL			\$64,143,130.43	\$0.00	\$64,143,130.43		\$64,143,130.43			\$4,131.87	\$0.00

Source: Urban Enterprise

4.3.1. SUMMARY OF COSTS AND CONTRIBUTIONS

Table 13 shows a summary of costs payable for each infrastructure category.

T13. SUMMARY OF COSTS

Summary - Total Costs Land and Construction						
Project Type	Total Costs of Projects Apportioned to the DCP					
Estimated Project Cost: Land	\$89,061,250.00					
Estimated Project Cost: Construction	\$379,102,332.68					
Total	\$468,163,582.68					

Summary - Total Costs Land and Construction	
Project Type	Total Costs of Projects Apportioned to the DCP
Community Facilities	\$69,331,652.23
Open Space	\$129,284,474.61
Roads	\$76,073,396.06
Traffic Management	\$14,630,385.80
Other	\$1,455,113.63
Total (excl. Drainage)	\$290,775,022.34
Drainage	\$177,388,560.34
Total	\$468,163,582.68

Source: Urban Enterprise

A summary of the development and community infrastructure contributions that are required to be made for development in the MCA are outlined in Table 14:

- These contributions are in July 2024 dollars. Table 14 will be indexed annually in accordance with the method specified in this DCP.
- The required Community Infrastructure Levy is outlined in Table 14. As at July 2024, the Community Infrastructure Levy is subject to a cap of \$1,450 per dwelling.
- The required Development Infrastructure Levy payable by infrastructure type per hectare of Net Developable Area is outlined in Table 14.
- All developable land is subject to the Development Infrastructure Levy. Only residential dwellings are subject to the Community Infrastructure Levy.

It should be noted that the Development Infrastructure Levy in this DCP includes contributions towards drainage items, as the City of Ballarat is the drainage authority. This should be taken into account when comparing levies with metropolitan Melbourne development infrastructure levies, which generally do not include a contribution towards drainage authority infrastructure.

T14. SUMMARY OF CONTRIBUTIONS

Summary - Development Infrastructure Levy (DIL) by Charge Area								
Charge Area	Rate (excl. Drainage) (July 2024)	Rate (July 2024)						
Residential (per hectare NDA)	\$239,209.61	\$421,701.28						
Commercial (per hectare NDA)	\$94,810.12	\$277,301.78						
Summary - Community Infrastructure Levy (CIL) by Charge Area								
Charge Area	Rate before cap	Rate after cap						

Source: Urban Enterprise

Residential (per dwelling)

4.4. CITY OF BALLARAT FUNDING

City of Ballarat is responsible for funding the shortfall in funds collected towards community infrastructure items due to the CIL cap. City of Ballarat is also responsible for funding 'external' apportionment of road items on behalf of existing development.

(July 2024)

\$4,131.87

(July 2024)

\$1,450.00

City of Ballarat's funding liability based on the original DCP, and the previous \$900 CIL cap is shown in Table 15.

T15. CITY OF BALLARAT FUNDING LIABILITY, ORIGINAL DCP

	Community Infrastructure	Development Infrastructure	Total
Total Infrastructure Cost	\$34,364,970	\$223,157,064	\$257,522,034
Costs Collected by DCP	\$12,848,400	\$188,866,723	\$201,715,123
Funding Gap (cost to City of Ballarat)	\$21,516,570	\$34,290,341	\$55,806,911

Source: Urban Enterprise

Based on the revised DCP costs, apportionment and revised CIL levy cap, City of Ballarat's funding liability is shown in Table 16. Note that due to approximately 39% of the land having received Statement of Compliance, the funding gap will not be equivalent to either of the results shown in Table 15 or 16. This means that development that has already occurred has made contributions under the original DCP levy and apportionment scenarios, while future development will contribute under the revised condition of this DCP.

T16. CITY OF BALLARAT FUNDING LIABILITY, REVISED DCP

	Community Infrastructure	Development Infrastructure	Total
Total Infrastructure Cost	\$64,143,130	\$447,415,810	\$511,558,941
Costs Collected by DCP	\$22,509,800	\$404,020,452	\$426,530,252
Funding Gap (cost to City of Ballarat)	\$41,633,330	\$43,395,358	\$85,028,688

Source: Urban Enterprise

^{*} Community Infrastructure Levy capped at \$1,450 per dwelling.

5. DCP ADMINISTRATION

5.1. ADJUSTMENT OF VALUES & INDEXATION OF LEVIES

The Development Infrastructure Levy in this DCP will be adjusted annually according to the following specified method:

- In relation to the costs associated with all development infrastructure items other than land, the cost of those projects will be adjusted (and then the contribution amounts recalculated) by reference to the Producer Price Indexes Australia, Victoria Table 17. Output of the Construction industries, subdivision and class index numbers Road and Bridge Construction Victoria (for roads, bridges, trails, drainage and open space items), Building Construction Victoria (for buildings) published by the ABS (Series 6427.0 or similar index) and the Consumer Price Index, Australia Tables 1 and 2. CPI: All Groups Melbourne (for other items) published by the ABS (series 6401.0 or similar). The adjusted costings will then produce a recalculated Development Infrastructure Levy and Community Infrastructure Levy.
- The revised infrastructure costs and the adjustment of the contributions will be calculated as at June 30th of each year.
- In relation to the value of land required under the DCP, a revaluation of all land projects is to be carried out annually in accordance with the principles set out in Section 5.2. The valuations are to be carried out by a qualified valuer and member of the Australian Property Institute to be appointed by City of Ballarat.
- The revised land value and then the resulting adjustment of the Development Infrastructure Levy will be calculated as at June 30th of each year.
- Within 14 days of the adjustments being made, the Responsible Authority must publish a notice of the amended contributions on its website.

If the Community Infrastructure Levy cap is increased in the future, Council reserves the right to collect the CIL as shown in this DCP and indexed in accordance with the DCP, up to a maximum of the new cap amount.

5.2. VALUATION OF LAND

The valuation assessments (Opteon, July 2024) for land required for infrastructure items in this DCP were carried out in accordance with the following principles, consistent with the original valuation methodology for the DCP:

1. Valuations were to be preliminary

Valuations provided were to be preliminary only, i.e. they were prepared using:

- a. the currently available information at the time in relation to the properties that were affected;
- **b.** indicative information in relation to the land that was required; and
- **c.** general guidance in relation to why the land was required.
- 2. Valuations were to take into account the specifics of the land required

In determining the value of land in the Ballarat West Precinct Structure Plan area the valuation should be based upon the current underlying zones taking into consideration normal site constraints and development considerations, but without reference to specific future uses shown on the Future Urban Structure plan from the Precinct Structure Plan.

3. Normal valuation principles applied

Whilst the valuations were "preliminary", normal valuation practices were adopted. For example, where only part of the land was required, valuations were carried out on a "before and after" basis. Comparable sales were analysed and compared to the affected properties as part of the valuation process. Normal valuation considerations such as location, topography, shape, views and development constraints were taken into account to the extent that there was readily available information.

4. Availability of services was assumed

It was assumed that all normal services were available for connection to the various parcels. It was acknowledged that future reviews of the valuations could take account of changes in the location and availability of services, when these become clearer.

5.3. COLLECTING AGENCY

The City of Ballarat is the Collecting Agency responsible for collection of levies pursuant to section 46K of the Planning and Environment Act 1987.

5.4. DEVELOPMENT AGENCY

The City of Ballarat is the Development Agency for all infrastructure items pursuant to section 46K of the Planning and Environment Act 1987.

5.5. PAYMENT OF CONTRIBUTION LEVIES AND TIMING

The DIL will be payable to and collected by the collecting agency, for the:

- Subdivision of land; or
- Development of land which requires a planning permit; or
- Development of land which does not require a planning permit, as set out in this DCP.

SUBDIVISION

A development infrastructure levy must be paid to the collecting agency for the land, after certification of the relevant plan of subdivision but not more than 21 days prior to the issue of Statement of Compliance in respect to the relevant plan or, otherwise included in an implementation agreement under Section 173 of the Act.

Where the subdivision is to be developed in stages, the infrastructure levy for the stage to be developed may only be paid to the collecting agency within 21 days prior to the issue of a Statement of Compliance.

Additionally, a Schedule of Development Contributions must be submitted with each stage of the plan of subdivision. This schedule must show the amount of the development contributions payable for each stage and the value of the contributions made in respect of prior stages to the satisfaction of the collecting agency or, otherwise included in an implementation agreement under Section 173 of the Act.

If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the landowner must enter into an agreement under Section 173 of the Act in respect of the proposed works and/or provision of land in kind to specific requirements.

DEVELOPMENT OF LAND WHERE NO SUBDIVISION IS PROPOSED

Provided an infrastructure levy has not already been paid on the subject land, an infrastructure levy must be paid to the collecting agency. Payments must be in accordance with the provisions of the approved DCP for each demand unit proposed to be developed prior to the commencement of any development (i.e. development includes buildings, car park, access ways, landscaping and ancillary components).

The collecting agency may require that development infrastructure levy contributions be made at either the planning permit or building permit stage.

If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the land owner must enter into an agreement under Section 173 of the Act or propose another arrangement acceptable to the collecting agency in respect of the proposed works and/or land to be provided in kind.

DEVELOPMENT NOT REQUIREMENT A PLANNING PERMIT (NO SUBDIVISION)

The following requirement applies where no planning permit is required. The land may only be used and developed subject to the following requirements being met:

- Prior to the commencement of any development, a development infrastructure levy must be paid to the
 collecting agency in accordance with the provisions of the development contribution plan for the land unless
 some other arrangement has been agreed to by collecting agency in a Section 173 agreement; or
- If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the land owner must enter into an agreement under Section 173 of the Act in respect of the proposed works or provision of land which are proposed to be provided in kind.

COMMUNITY INFRASTRUCTURE LEVY

The Community Infrastructure Levy must be paid to the Collecting Agency prior to the issue of a Building Approval for any dwelling in accordance with section 46(0) of the Planning & Environment Act (1987). Developers / landowners are encouraged to pay the CIL before the issue of a Statement of Compliance to simplify collection of development contributions, reduce the administrative burden on Council and facilitate the early provision of community infrastructure.

The Community Infrastructure Levy is payable on a per dwelling basis and for the purposes of the CIL a dwelling also includes each occupancy or independent living unit within a retirement / residential village, retirement living developments or the like. (e.g. a Retirement village with 20 independent living units must pay 20 CIL amounts).

5.6. ADMINISTRATIVE PROCEDURES

The City of Ballarat will undertake ongoing accounting and review of this DCP in terms of:

- The relevance of projects listed in the DCP;
- The level of contributions collected;
- The construction costs of infrastructure projects;
- The land costs of infrastructure projects;
- Updating the DCP to reflect any relevant amendments to the Planning and Environment Act, or any new Ministerial Directions relating to development contributions.

City of Ballarat will undertake a full review of this DCP at least every five years during the lifespan of the DCP.

Funds collected through development contributions will be held in a specific interest- bearing reserve account in accordance with the provisions of the *Planning and Environment Act* (1987). All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

If City of Ballarat resolves not to proceed with any of the infrastructure projects listed in this Development Contribution Plan, the Responsible Authority will comply with section 46Q of the *Planning & Environment Act* (1987).

5.7. METHOD OF PROVISION

Responsibility for the delivery of infrastructure items in this DCP resides with the City of Ballarat as Development Agency.

City of Ballarat as the Collecting Agency and Development Agency may agree to infrastructure items being provided by developers with a credit of offset provided against their development contribution obligations under this DCP (see Section 6 - Implementation Strategy).

6. IMPLEMENTATION STRATEGY

6.1. PROVISION OF LAND AND WORKS IN-KIND

Payment of development contributions is generally to be made in cash in accordance with Section 5.

Alternatively, infrastructure works and land may be provided by developers in return for a credit against their development contribution obligation, subject to the agreement of City of Ballarat at its absolute discretion. In determining whether to agree to the provision of works in lieu of cash City of Ballarat will have regard to any relevant matter including:

- Only works or land funded by the DCP can be provided "in-kind";
- Works must be provided to a standard that generally accords with the DCP unless agreed between City of Ballarat and the developer;
- Detailed design must be approved by City of Ballarat and generally accord with the standards outlined in the DCP unless agreed by City of Ballarat and the developer;
- The construction of works must be completed to the satisfaction of City of Ballarat;
- The impact on the DCP must be cost and revenue neutral.

Where City of Ballarat agrees that works are to be provided by a developer in lieu of cash contributions:

- The credit for the works provided shall be granted only once the trigger for provision of the relevant item is reached:
- The credit for the works provided shall be an amount up to the value identified in the DCP, taking into account
 the impact of adjustment outlined in Section 5.1. Where the required scope of the item results in a DCP item
 delivery scope and cost that is materially less than what is in the DCP, credits will be limited to the value of
 works or land actually provided;
- The value of works provided in accordance with the principles outlined above will be offset against the development contributions liable to be paid by the developer;
- The developer will not be required to make cash payments for contributions until the value of any credits for the provision of agreed works-in-kind are exhausted;
- Where credit for works-in-kind can't be offset against future levy payments the developer will be reimbursed by City of Ballarat for any excess credit at the time of provision shown in the DCP, so long as there are sufficient DCP funds available to do so;
- Where a developer chooses to bring forward works ahead of the scheduled time in the DCP this can be done subject to agreement by City of Ballarat and provided the impact on the DCP is cost and revenue neutral;
- Developer delivered projects will only qualify for the contingency component of the project where the developer
 can demonstrate to the satisfaction of the responsible authority that the contingency component can be
 reasonably claimed.

Notwithstanding that Council has ultimate discretion in relation to allowing others to deliver DCP infrastructure projects, City of Ballarat cannot be expected to deliver all of the infrastructure projects itself according to time lines determined by developers' staging requirements. It is therefore the expectation of City of Ballarat as Collecting Agency that most of the infrastructure projects funded by this DCP will be delivered by developers as works- in-kind in accordance with an agreement in writing. This particularly applies to projects such as roads works, intersections, drainage and open space.

To coordinate the provision of infrastructure, Schedule 2 to the Urban Growth Zone (UGZ2) requires an application for a residential subdivision of 10 or more lots to be accompanied by a Public Infrastructure Plan (PIP), which addresses the following, as applicable:

• the provision, staging and timing of stormwater drainage works;

- what land may be affected or required for the provision of infrastructure works;
- the provision, staging and timing of roadworks internal and external to the land consistent with any relevant traffic report or assessment;
- the landscaping of any land;
- the provision of public open space and land for any community facilities;
- what, if any, infrastructure set out in the Ballarat West Development Contributions Plan is sought to be provided as "works in lieu" subject to the consent of the Collecting Agency; and
- any other matter required by the Responsible Authority.

Through the approval of these agreements, City of Ballarat (acting as the Collecting Agency) will consider if and what infrastructure should be provided as works-in-kind under this DCP in accordance with Section 46P of the Act. The agreement must include a list of the DCP infrastructure projects which the Collecting Agency has agreed to in writing, and detailing if the projects are to be provided as works and/or land in lieu.

6.2. LAND

City of Ballarat intends to obtain land required under the DCP as an off-set against a developer's development contributions where feasible. As with works-in-kind, the provision of land would be set out in an agreement between the developer and City of Ballarat pursuant to Section 173 of the Planning and Environment Act 1987. The value of the off-set for providing land will equal the value shown in the DCP, subject to indexation, as outlined in Section 5.1, except where the extent of the land required is materially different to what is in the DCP, in which case the off-set will be limited to the value of the land actually provided.

6.3. SUGGESTED WORKS IN-KIND

City of Ballarat encourages developers to discuss and agree with City of Ballarat, the potential for provision of works and land to offset their development contribution. A major aim is to ensure that the timing of infrastructure delivery appropriately supports development.

City of Ballarat is proposing to construct the Community Centre items given the need to comply with statutory requirements relating to maternal child health and kindergartens. However, City of Ballarat could consider developers providing this infrastructure on a case by case basis.

6.4. STAGING

The indicative triggers for the delivery of infrastructure projects shown in the DCP will be considered in conjunction with the staging provisions of the PSP.

Credit for works provided in-kind is only allocated in accordance with an agreement between the Collecting Agency and the developer. If works provided in-kind incur an additional construction cost due to being "out-of-sequence", this does not constitute grounds for claiming the contingency amount associated with that item.

6.5. DRAINAGE

The drainage scheme has been designed to service the development with infrastructure that is optimal in terms of cost and performance while protecting properties, existing waterways and the environment. The drainage scheme being funded is explained in greater detail in the Ballarat West PSP and updated Engeny Drainage Report (2024).

Construction works for the drainage scheme will be completed in stages over the life of the DCP. It is anticipated that many of the components of the drainage works will be delivered by developers as works in-kind subject to the consent of Council as the Responsible Authority and Development Agency. However, in order to ensure an orderly delivery of the drainage scheme Council will prepare an annual capital works program of works to be undertaken year on year. Prioritisation of the scheme's works will include:

- Allocation of funding over the life of the Ballarat West PSP, the flow of funding from the Ballarat West DCP and any medium term capital works plan developed by City of Ballarat;
- The rate of development within each sub-catchment;
- The estimated total cost of the downstream works required to provide trunk drainage for an individual parcel;
- The likely timing of other civil infrastructure including sewerage and roads.

City of Ballarat as the Development Agency under this DCP will generally undertake drainage scheme works from the downstream end first as it ensures that all properties in the sub-catchment receive the benefit of these works and are not adversely impacted by additional flows. Where works are not 'out-of-sequence', these works are more likely to be considered favourably in terms of Council consenting to them being constructed in conjunction with development as an in-kind contribution.

If finances under this DCP are not available to deliver drainage infrastructure landowners may:

- Submit proposals for works in kind which defray or avoid costs for drainage infrastructure accounted for in the DCP which enhance the financial position of the DCP;
- Fund the required drainage works themselves, and seek reimbursement when funds become available to the Collecting Agency.

For sub-catchments with larger landholdings, developers will be encouraged to pool resources to fund permanent drainage works, rather than constructing temporary drainage works for individual development sites. Where landholdings are more fragmented, this may affect the rate at which development can be expected to occur and in turn, the timing of new shared drainage works.

OUT OF SEQUENCE DEVELOPMENT

Developments may be required to provide temporary works where development is 'out-of- sequence' for drainage provision. Where temporary works are required, credits to offset development contributions liabilities will not be granted unless the Collecting Agency is satisfied that granting a credit will not undermine the funding of permanent infrastructure to be funded by the Ballarat West DCP and that the temporary works can be utilised as part of the works funded through the DCP.

If a developer provides a drainage solution to service its development that benefits the DCP and results in significant savings to the DCP finances, The Collecting Agency may consider providing a partial rebate of development contributions for drainage. This will be assessed on a case-by-case basis.

Where an out-of-sequence development brings forward works as an in-kind contribution, City of Ballarat may delay provision of credits for these works for the purposes of the DCP.

DELIVERY OF DRAINAGE SCHEME IN OTHER WAYS

The Ballarat West PSP explicitly recognises that water management solutions may vary from the drainage scheme envisaged in the PSP provided the technical engineering and water quality requirements needed to protected urban areas from flooding are adhered to.

For example, the stormwater treatment areas proposed in the drainage scheme have been sized assuming there are no rainwater tanks in the catchment as a conservative approach for preliminary sizing. Modelling assumptions such as this can be revisited when more information becomes available on the design of individual developments.

Consequently, if savings are achieved in the way the drainage scheme is envisaged to be delivered, the Collecting Agency may compensate a developer or recognise the savings for design innovations that financially benefit the scheme by lowering its cost. This saving might be within a precinct or potentially, across the catchment. The level of recognition of any cost savings will be based on the particular circumstances relating to each solution.

DESIGN STANDARDS FOR DRAINAGE

Non-scheme works will generally be required to meet relevant design standards. Key design standards for the DCP area are as follows:

- Downstream flows must be no greater than pre-development levels;
- Stormwater management should promote conservation and re-use of stormwater for non-potable purposes;
- All new development is to be protected from the 1 in 100 year flood, and have no adverse effects on downstream or neighbouring properties;
- The local drainage system will have capacity to process a 1 in 10 year storm event for trunk drainage systems;
- Water quality is to be treated to best standard practice (currently 45% reduction in total nitrogen and phosphorus and 80% reduction in total suspended solids);
- Development should protect and enhance the environmental, social (including heritage) and economic values of waterway.

Developers will be strongly encouraged to promote water recycling and stormwater harvesting in accordance with the PSP, including for irrigation of public land.

These standards are in addition to the requirements of the planning scheme for particular developments.

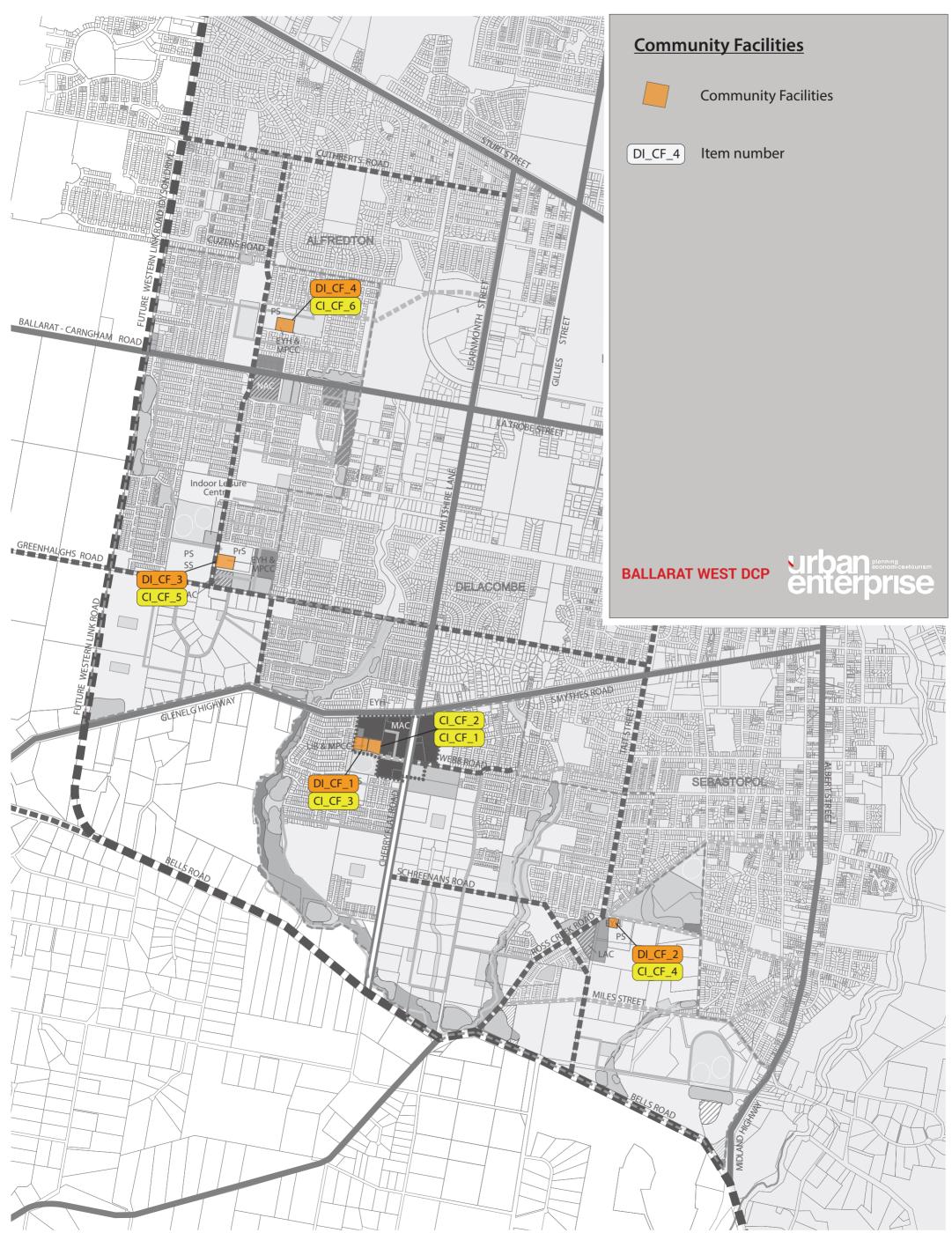
Council should be consulted directly for specifications for particular drainage projects identified in the DCP.

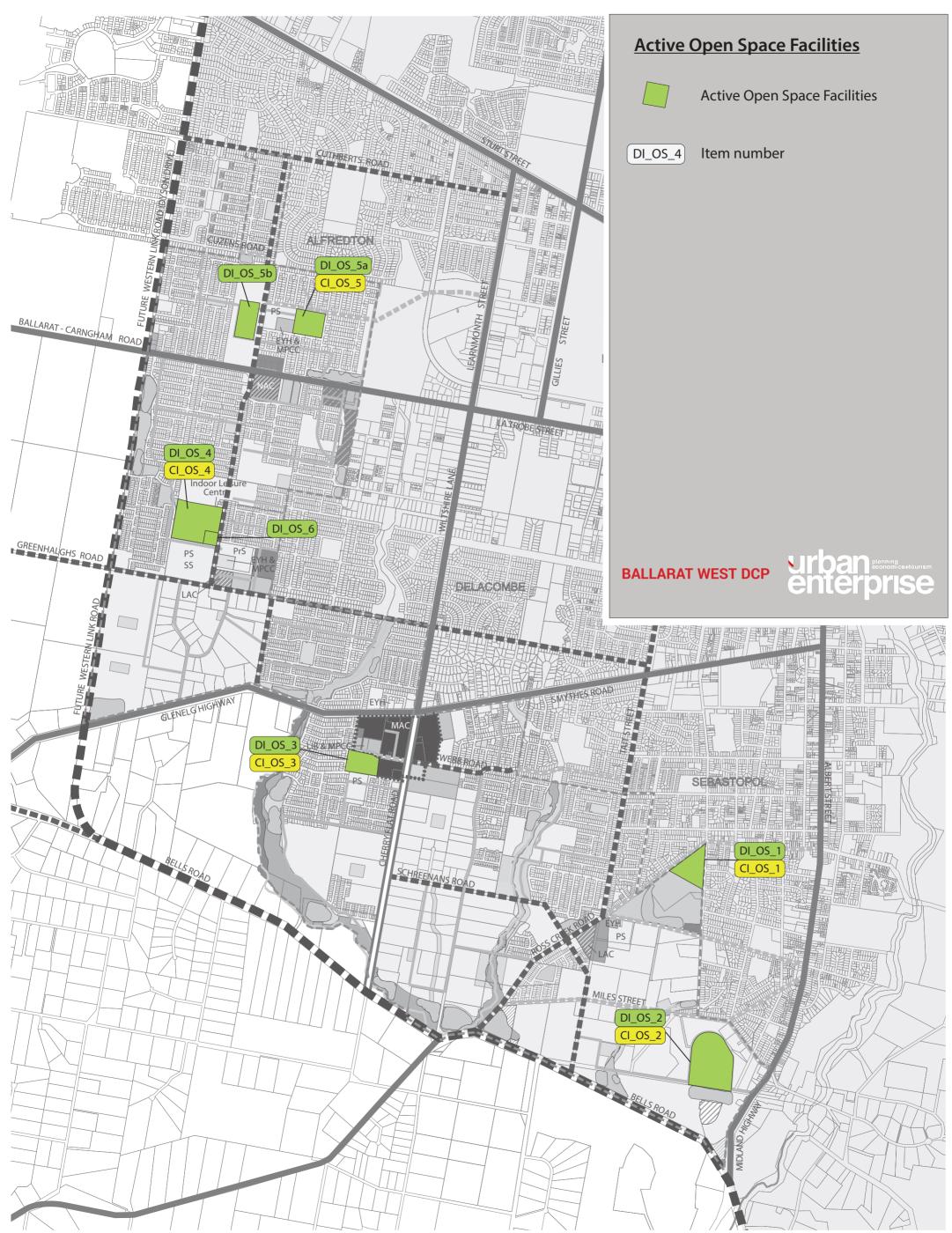
REVIEWS

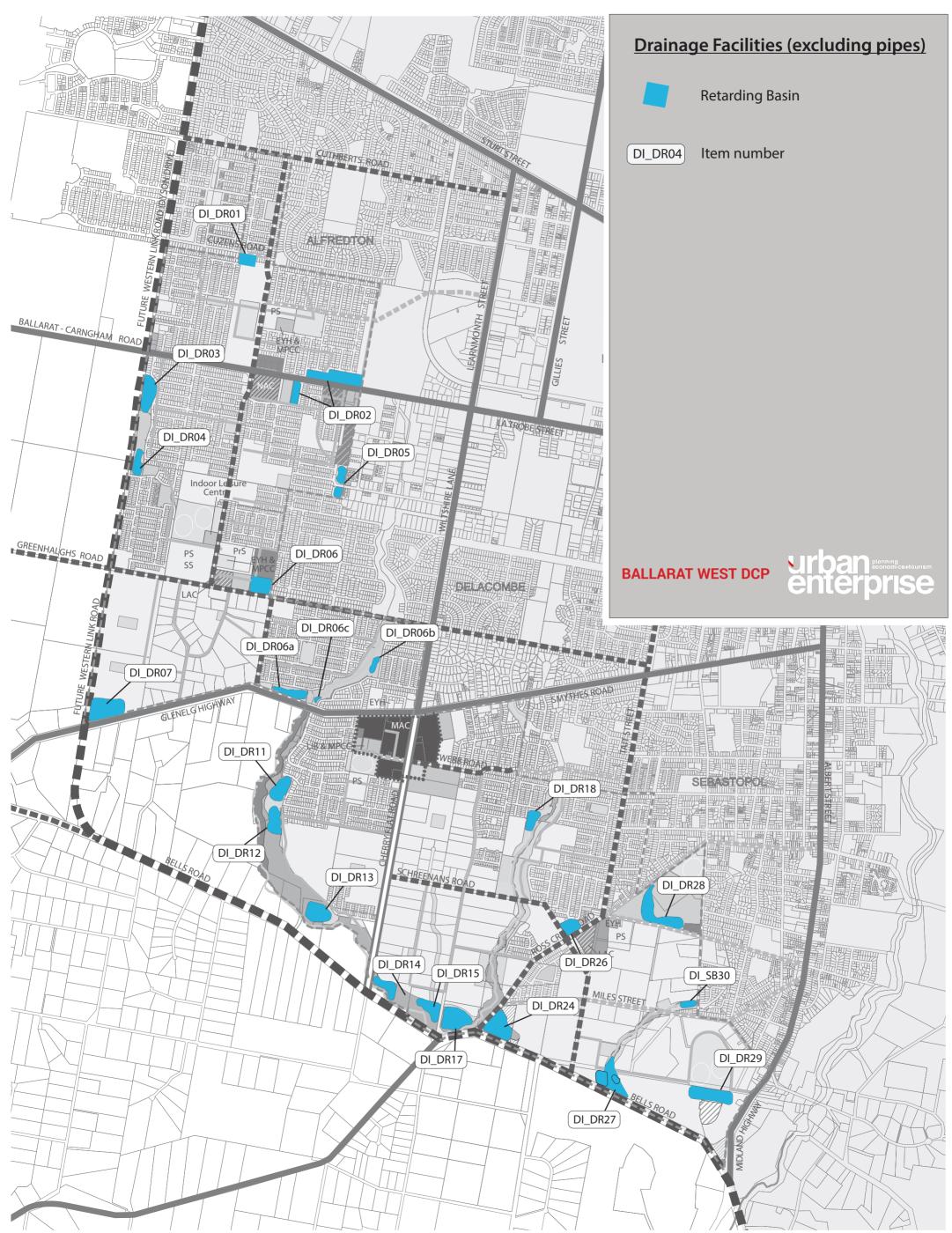
The scheme requires financial, engineering and environmental reviews on a regular basis to ensure costs are neither over nor under recovered and up-to-date requirements are met. Financial reviews will occur on an annual basis as part of setting the capital works program. Engineering reviews of the drainage scheme will be undertaken as part of regular reviews of the Ballarat West PSP and the Ballarat West DCP (approximately five-yearly). These will address the changing circumstances of the scheme, changes to engineering and environmental standards, revisions to climate change forecasts and so forth.

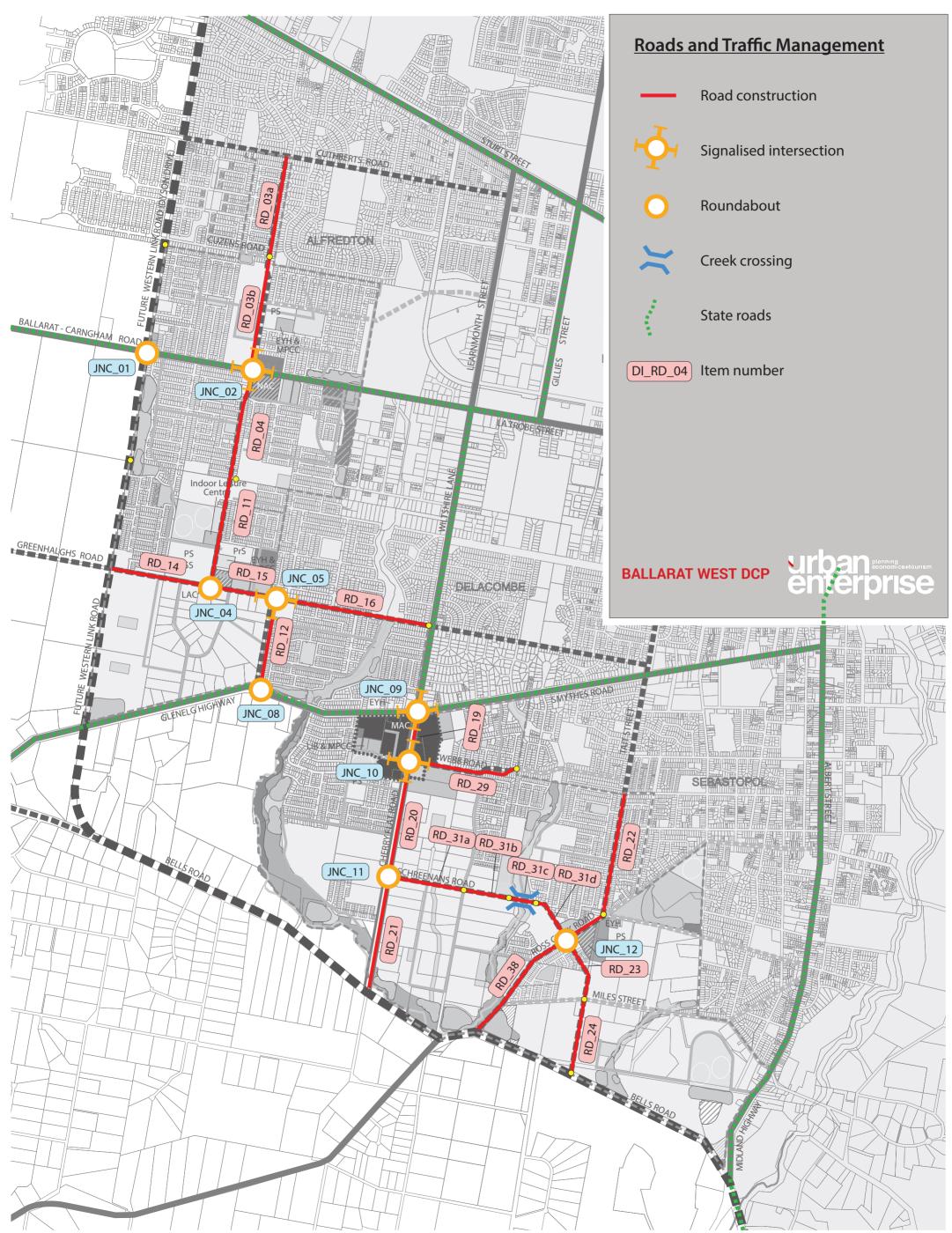
APPENDICES

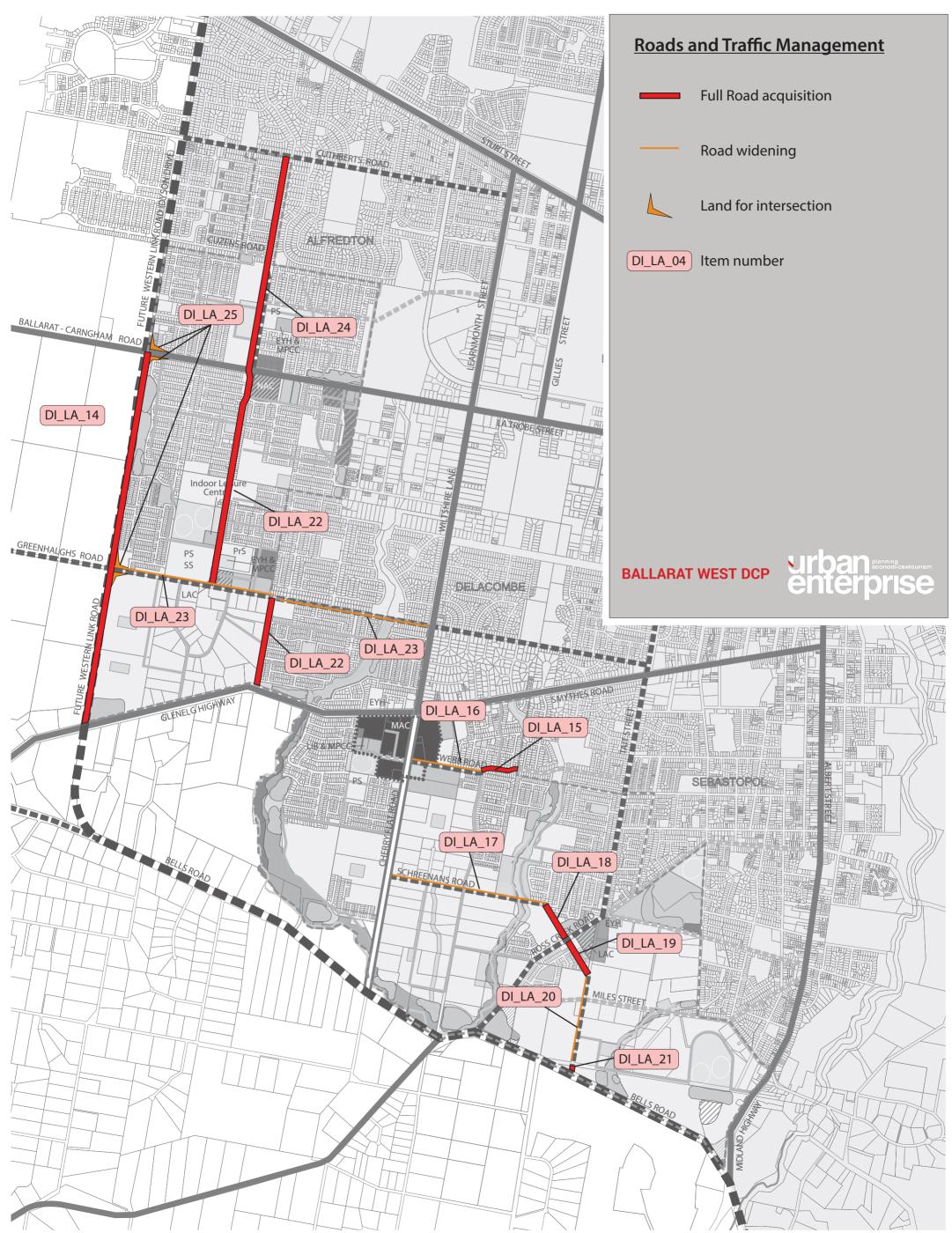
APPENDIX A INFRASTRUCTURE LOCATION MAPS

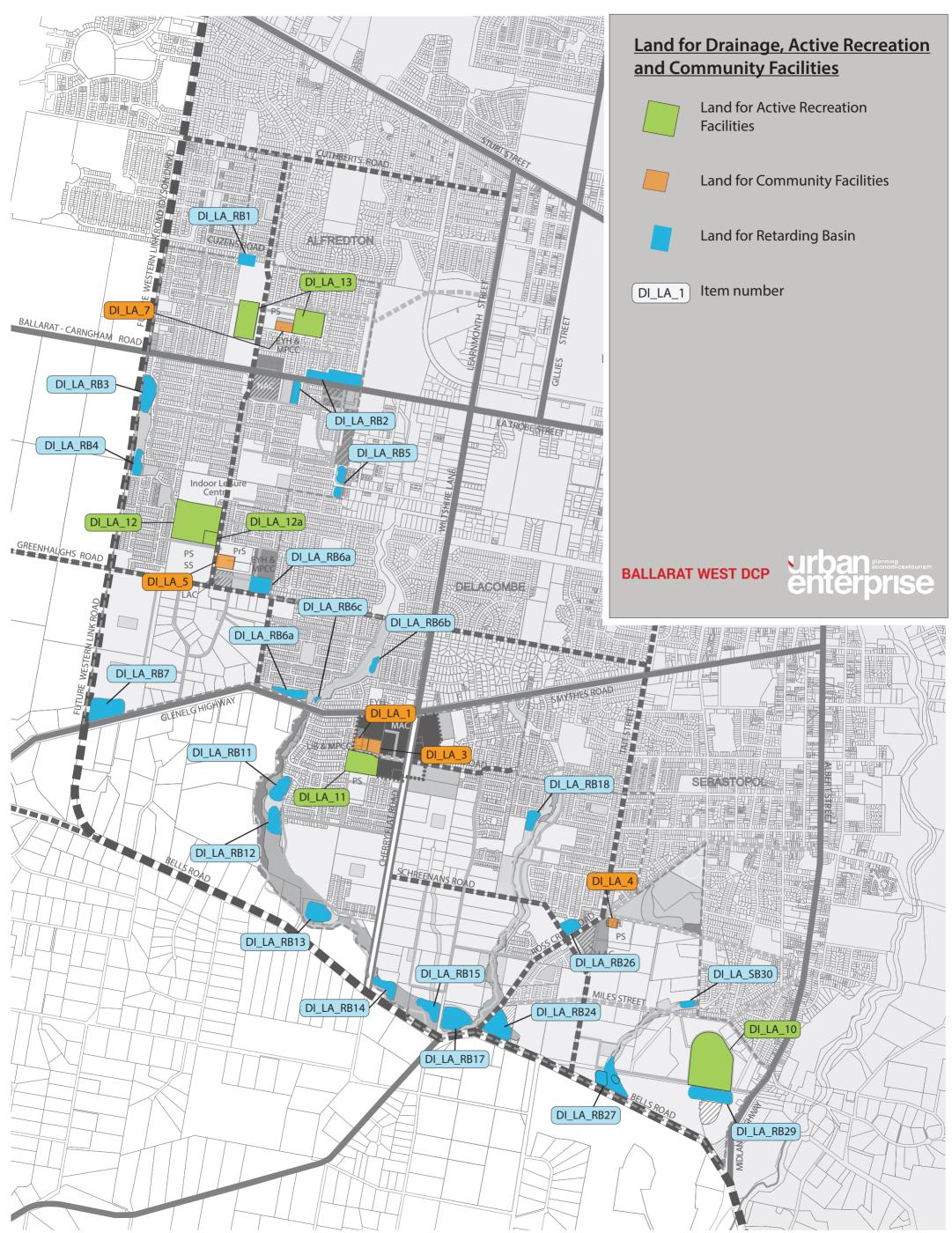


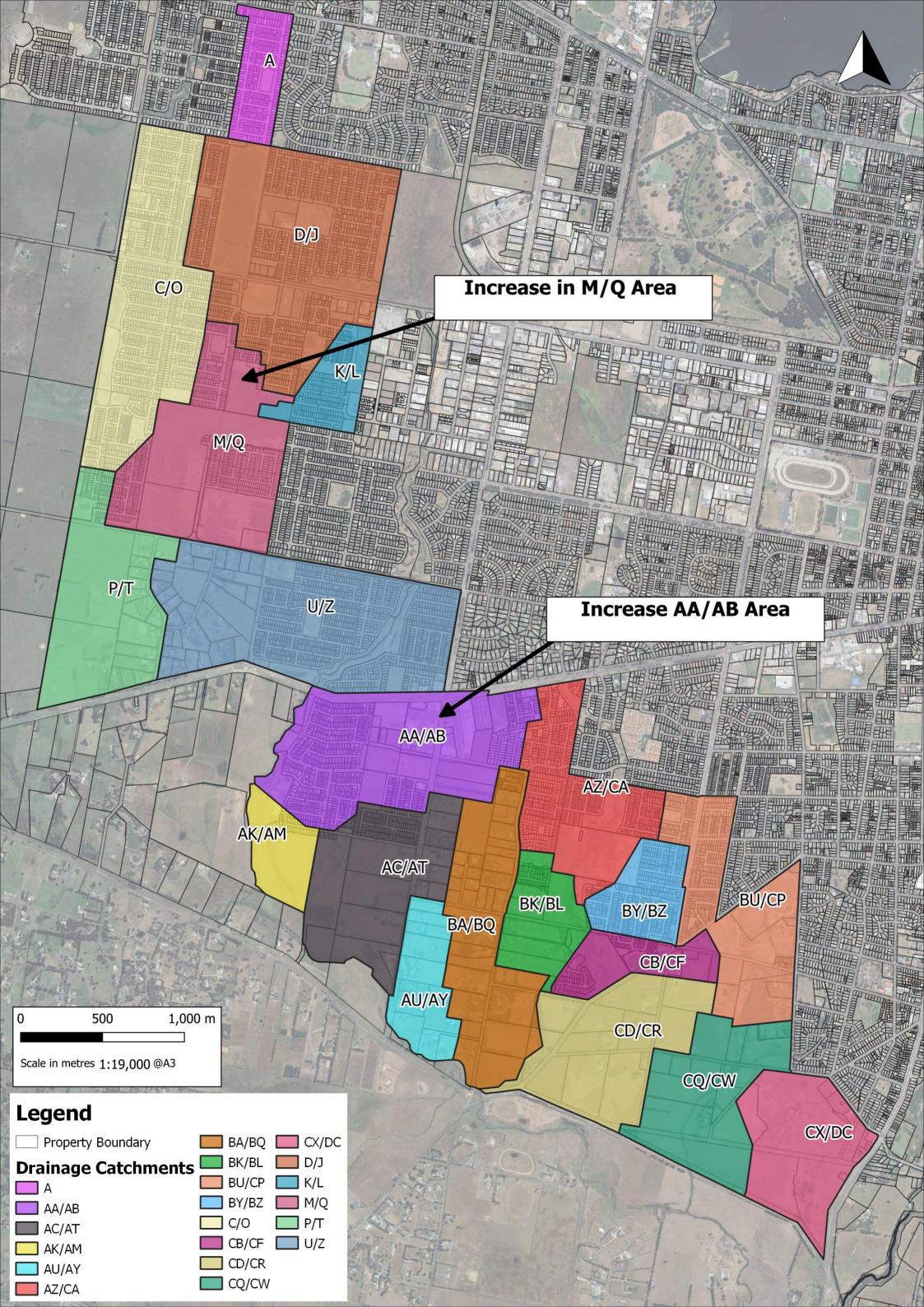












APPENDIX B DCP PROJECT SHEETS

Note 1: All values listed are in July 2024 dollars

CI_CF_1	MAC Library (sub-precinct 1) co-located wit	h Community Centre	in MAC		QUIC	CK REFER	RENCE
Project Description	Construction of one branch library of 1,800 s	qm (excluding canop	es, verandahs, etc) to be co-located with the community	centre in MAC	CIL	CF	WORK
Levy Type	Community	Strategic	Item Identified in ASR report (May 2024) as required to	meet the basic need	s of the fut	ure com	munity
Category	Community Facilities	Justification	for community facilities.				
		Cost Breakdown		Units F	Rate	C	ost
Cost	\$16,197,282	Cost Breakdown		Offics .	iate	Ū	001
External	0%						
Cost to MCA	\$16,197,282						
Applies To	Residential						
Cell	Main Catchment Area						
Apportionment	100%						
Capital Cost	\$16,197,282						
Demand Units	15,524						
Levy Amount	\$1,043.37						
ecty / unounc	φ <u>1</u> ,043.37						
Cost Apportionmen	nt Method	Costing	VDA D				
The item is require	d to serve the future population of the entire	Justification	VPA Benchmark Costings (indexed to July 2024)				
•	area based only on provision ratios.						
	, , , , , , , , , , , , , , , , , , , ,	Indicative Project	No later than 12 000 dwellings occupied within the PSF	area or at the	Version		7.2
		Trigger	discretion of the Responsible Authority for earlier prov	rision	REF		1
CI_CF_2	Level 3 MAC Multi-Purpose Community Cen	tre (sub-precinct 1)			QUIC	CK REFER	ENCE
Project	Construction of a level 3 multi-purpose comm	munity centre, which	ncludes community rooms and meeting space, administr	rative spaces for staff	CIL	CF	WOR
Description	and community groups and carparking within	n a building area of a	prox 4,400 sqm		CIL	Ci	VVOIN
Levy Type	Community	Strategic	Item Identified in ASR report (May 2024) as required to	n meet the hasic need	s of the fut	ure com	munity
Category	Community Facilities	Justification	for community facilities.		5 01 1110 141		,
category	community ruemities	Justification	Tor community facilities.				
		Cost Breakdown		Units F	Rate	С	ost
Cost	\$4,836,907						
External	0%						
Cost to MCA	4.000.00						
	\$4,836,907						
	\$4,836,907 Residential						
Applies To	Residential						
Applies To Cell	Residential Main Catchment Area						
Applies To Cell Apportionment	Residential Main Catchment Area 100%						
Applies To Cell Apportionment Capital Cost	Residential Main Catchment Area 100% \$4,836,907						
Applies To Cell Apportionment Capital Cost Demand Units	Residential Main Catchment Area 100% \$4,836,907 15,524						
Applies To Cell Apportionment Capital Cost Demand Units	Residential Main Catchment Area 100% \$4,836,907						
Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Residential Main Catchment Area 100% \$4,836,907 15,524 \$311.58	Costing					
Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Residential Main Catchment Area 100% \$4,836,907 15,524 \$311.58	Costing Justification	VPA Benchmark Costings (indexed to July 2024)				
Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer The item is required	Residential Main Catchment Area 100% \$4,836,907 15,524 \$311.58 Int Method d to serve the future population of the entire	•	VPA Benchmark Costings (indexed to July 2024)				
Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer The item is required	Residential Main Catchment Area 100% \$4,836,907 15,524 \$311.58	•	VPA Benchmark Costings (indexed to July 2024) No later than 12 000 dwellings occupied within the PSF	P area or at the	Version		7.2



CI_CF_3	Level 1 MAC Early Years Hub (sub-precinct 1	.) (CI component)		OUI	CK REFER	PENCE
Project	Construction of community infrastructure co	mponent of early yea	ars hub, including community meeting rooms and associated facilities, outdoo	r		
Description	areas and parking.	. ,,		CIL	CF	WORKS
		6	N 11 (C 1: 4CD (A4 2024)			.,
Levy Type	Community	Strategic	Item Identified in ASR report (May 2024) as required to meet the basic nee	as of the fu	ture com	munity
Category	Community Facilities	Justification	for community facilities.			
		Cost Breakdown	Units	Rate	C	Cost
Cost	\$5,027,177					
External	0%					
Cost to MCA	\$5,027,177					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$5,027,177					
Demand Units	15,524					
Levy Amount	\$323.83					
Cost Apportionmer	nt Method	Costing	VPA Parabases (Castings (indexed to live 2024)			
The item is required	d to serve the future population of the entire	Justification	VPA Benchmark Costings (indexed to July 2024)			
	rea based only on provision ratios.					
		Indicative Project	When the relevant enrolment trigger for the adjoining education facility is	Version		7.2
		Indicative Project	reached or at the discretion of the Responsible Authority for earlier	DEE		
		Trigger	provision	REF		3
CI_CF_4	Level 1 Tait Street Early Years Hub (sub-pre	cinct 1) (CI componer	nt)	QUI	CK REFER	RENCE
Project	Construction of community infrastructure co	mponent of early year	ars hub, including community meeting rooms and associated facilities, outdoo	r CIL	CF	WORKS
Description	areas and parking.			CIL	CF	WORKS
Levy Type	Community	Strategic	Item Identified in ASR report (May 2024) as required to meet the basic nee	ds of the fu	ture com	munity
Category	Community Facilities	Justification	for community facilities.			
		Cost Breakdown	Units	Rate	C	Cost
Cost	\$5,266,475					
External	0%					
Cost to MCA	\$5,266,475					
Applies To	Residential					
Call	Main Catcherent Area					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$5,266,475					
Demand Units	15,524					
Levy Amount	\$339.25					
Cost Apportionmer	at Method	Costing				
		Justification	Prowse (indexed to July 2024)			
	d to serve the future population of the entire	Justilication				
Ballarat West PSP a	rea based only on provision ratios.		When the relevant enrolment trigger for the adjoining education facility is	Version		7.2
		Indicative Project	reached or at the discretion of the Responsible Authority for earlier			1.2
		Trigger	·	REF		4
			provision			



CI_CF_5	level 1 LAC Multi-purpose Community Centr	e and Early Years Hu	ıb (sub-precinct 2) (Cl component)		OUIG	CK REFERENC	CF
Project	Construction of community infrastructure co	mponent of LAC mul	ti-use centre and early years hub, including community meeting room	s and			
Description	associated facilities, outdoor areas and parki		,, , , , ,		CIL	CF W	
Levy Type	Community	Strategic	Item Identified in ASR report (May 2024) as required to meet the ba	asic need:	s of the fut	ure commur	nity
Category	Community Facilities	Justification	for community facilities.				•
			,				
		Cost Breakdown	Units	R	late	Cost	
Cost	\$9,027,592						
External	0%						
Cost to MCA	\$9,027,592						
Applies To	Residential						
Cell	Main Catchment Area						
Apportionment	100%						
Capital Cost	\$9,027,592						
Demand Units	15,524						
Levy Amount	\$581.52						
Levy / iniount	V301.32						
Cost Apportionmen	t Method	Costing					
	to serve the future population of the entire	Justification	VPA Benchmark Costings (indexed to July 2024)				
	rea based only on provision ratios.		When the relevant enrolment trigger for the adjoining education fa	cility is	Version		7.2
		Indicative Project	reached or at the discretion of the Responsible Authority for earlier	•	Version		1.2
		Trigger	provision		REF		5
			provision				
CI_CF_6	Level 1 NAC Multi-purpose Community Cent	tre (sub-precinct 2) (CI component)		QUIC	K REFERENC	CE
Project	Construction of community infrastructure co		ly years hub, including community meeting rooms and associated faci				
	Construction of community infrastructure co	imponent of NAC ear	ly years riub, including community meeting rooms and associated raci	lities,	CII	CE N	
Description	outdoor areas and parking.	mponent of NAC ear	ry years mub, including community meeting rooms and associated raci	lities,	CIL	CF W	
Description	· ·	·		·			
Description Levy Type	outdoor areas and parking. Community	Strategic	Item Identified in ASR report (May 2024) as required to meet the ba	·			
	outdoor areas and parking.	·		·			
Levy Type	outdoor areas and parking. Community	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category	outdoor areas and parking. Community Community Facilities	Strategic	Item Identified in ASR report (May 2024) as required to meet the ba	asic need			nity
Levy Type Category	outdoor areas and parking. Community Community Facilities \$6,610,410	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External	outdoor areas and parking. Community Community Facilities \$6,610,410 0%	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA	Community Community Facilities \$6,610,410 0% \$6,610,410	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External	outdoor areas and parking. Community Community Facilities \$6,610,410 0%	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA	Community Community Facilities \$6,610,410 0% \$6,610,410	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell	community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	contdoor areas and parking. Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100%	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410	Strategic Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown Cost Breakdown	Item Identified in ASR report (May 2024) as required to meet the base for community facilities. Units	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown	Item Identified in ASR report (May 2024) as required to meet the base for community facilities.	asic need	s of the fut	ure commur	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown Cost Breakdown	Item Identified in ASR report (May 2024) as required to meet the base for community facilities. Units Prowse (indexed to July 2024)	asic needs	s of the fut	ure commur Cost	
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown Cost Breakdown	Item Identified in ASR report (May 2024) as required to meet the befor community facilities. Units Prowse (indexed to July 2024) When the relevant enrolment trigger for the adjoining education facilities.	esic needs	s of the fut	ure commur Cost	nity
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Community Community Facilities \$6,610,410 0% \$6,610,410 Residential Main Catchment Area 100% \$6,610,410 15,524 \$425.82	Strategic Justification Cost Breakdown Costing Justification	Item Identified in ASR report (May 2024) as required to meet the base for community facilities. Units Prowse (indexed to July 2024)	esic needs	s of the fut	ure commur Cost	nity



CI_OS_1	MR Power Park - Pavilion			QU	IICK REFERENCE	CE
Project	Construction of a modium community pavilis	n to come regional A	OS Docorno	CIL	os wo	ORK
Description	Construction of a medium community pavilic	on to serve regional A	O3 Reserve	CIL	US WO	
Levy Type	Community	Strategic				
Category	Open Space	Justification	This project is required to provide adequate active open space facil	ities for the new co	ommunity.	
		Cost Breakdown	Units	Rate	Cost	
Cost	\$2,066,580	COSt Bi Caraowii	Offics	Nate	COST	
External	0%					
Cost to MCA	\$2,066,580					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$2,066,580					
Demand Units	15,524					
Levy Amount	\$133.12					
,						
Cost Apportionmen	it Method	Costing	VPA Benchmark Costings (indexed to July 2024)			
The item is required	d to serve the future population of the entire	Justification	VFA Benchmark Costings (indexed to July 2024)			
Ballarat West PSP a	rea based only on provision ratios.					
	, ,	Indicative Project	When the trigger for construction of the Active Open Space reserve	e is Version	7	7.2
		Trigger	reached.	REF		7
CI_OS_2 Project Description	Mining Park - Pavilion Construction of small pavilion to serve the AG	OS Reserve - Gold Mir	ning Area	QU	OS WO	CE ORK
Levy Type	Community	Strategic				
Category	Open Space	Justification	This project is required to provide adequate active open space facil	litiac tar tha naw c		
<i>J</i> ,				illies for the new co	ommunity.	
				illies for the new c	ommunity.	
		Cost Breakdown	Units	Rate	ommunity.	
Cost	\$3,435,868	Cost Breakdown	Units		•	
External	0%	Cost Breakdown	Units		•	
External Cost to MCA	0% \$3,435,868	Cost Breakdown	Units		•	
External	0%	Cost Breakdown	Units		•	
External Cost to MCA	0% \$3,435,868	Cost Breakdown	Units			
External Cost to MCA Applies To	0% \$3,435,868 Residential	Cost Breakdown	Units			
External Cost to MCA Applies To Cell	0% \$3,435,868 Residential Main Catchment Area	Cost Breakdown	Units			
External Cost to MCA Applies To Cell Apportionment	0% \$3,435,868 Residential Main Catchment Area 100%	Cost Breakdown	Units			
External Cost to MCA Applies To Cell Apportionment Capital Cost	0% \$3,435,868 Residential Main Catchment Area 100% \$3,435,868	Cost Breakdown	Units			
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	0% \$3,435,868 Residential Main Catchment Area 100% \$3,435,868 15,524 \$221.33					
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	0% \$3,435,868 Residential Main Catchment Area 100% \$3,435,868 15,524 \$221.33	Costing	VPA Benchmark Costings (indexed to July 2024)			
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	0% \$3,435,868 Residential Main Catchment Area 100% \$3,435,868 15,524 \$221.33					



CI_OS_3	Glenelg Highway reserve (MAC) - Pavilion			OUIG	CK REFERENCE
Project		1000			
Description	Construction of medium pavilion to serve the	e AOS Reserve - MAC		CIL	OS WORK
Levy Type	Community	Strategic	This project is apprized to provide adequate active area consequents		it
Category	Open Space	Justification	This project is required to provide adequate active open space facilities for	or the new cor	nmunity.
		Cost Breakdown	Units	Rate	Cost
Cost	\$3,435,868				
External	0%				
Cost to MCA	\$3,435,868				
Applies To	Residential				
Cell	Main Catchment Area				
Apportionment	100%				
Capital Cost	\$3,435,868				
Demand Units	15,524				
Levy Amount	\$221.33				
Cast Annautianna	nt Mathad	Costing			
Cost Apportionme		_	VPA Benchmark Costings (indexed to July 2024)		
•	ed to serve the future population of the entire	Justification			
Ballarat West PSP	area based only on provision ratios.	Indicative Project Trigger	When the trigger for construction of the Active Open Space reserve is reached.	Version REF	7.2
CI_OS_4 Project Description	Greenhalghs reserve (LAC) - Pavilion Construction of medium pavilion to serve AC	S Reserve - LAC			CK REFERENCE
Levy Type				CIL	os work
	Community	Strategic			
Category	Community Open Space	Strategic Justification	This project is required to provide adequate active open space facilities for		
	•	Justification		or the new cor	mmunity.
Category	Open Space	_	This project is required to provide adequate active open space facilities for Units		
	Open Space \$4,803,101	Justification		or the new cor	mmunity.
Category Cost External	Open Space \$4,803,101 0%	Justification		or the new cor	mmunity.
Category	Open Space \$4,803,101	Justification		or the new cor	mmunity.
Cost External Cost to MCA Applies To	Open Space \$4,803,101 0% \$4,803,101 Residential	Justification		or the new cor	mmunity.
Cost External Cost to MCA Applies To	S4,803,101 0% \$4,803,101 Residential Main Catchment Area	Justification		or the new cor	mmunity.
Cost External Cost to MCA Applies To Cell Apportionment	S4,803,101 0% \$4,803,101 Residential Main Catchment Area 100%	Justification		or the new cor	mmunity.
Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	\$4,803,101 0% \$4,803,101 Residential Main Catchment Area 100% \$4,803,101	Justification		or the new cor	mmunity.
Cost External Cost to MCA Applies To Cell Apportionment	S4,803,101 0% \$4,803,101 Residential Main Catchment Area 100%	Justification		or the new cor	mmunity.
Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	\$4,803,101	Justification Cost Breakdown		or the new cor	mmunity.
Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmene	\$4,803,101	Justification Cost Breakdown Costing		or the new cor	mmunity.
Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	\$4,803,101	Justification Cost Breakdown	Units	or the new cor	mmunity.



CI_OS_5	Carngham reserve (NAC) - Pavilion			QUI	CK REFERE	ENCE
Project Description	Construction of a medium pavilion to serve A	OS Reserve - NAC		CIL	os	
Levy Type Category	Community Open Space	Strategic Justification	This project is required to provide adequate active open space facilities for	the new co	mmunity.	
		Cost Breakdown	Units	Rate	Сс	ost
Cost	\$3,435,868					
External	0%					
Cost to MCA	\$3,435,868					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$3,435,868					
Demand Units	15,524					
Levy Amount	\$221.33					
Cost Apportionme	nt Method	Costing	VDA Danaharani, Castinas (indoved to July 2024)			
The item is require	d to serve the future population of the entire	Justification	VPA Benchmark Costings (indexed to July 2024)			
· ·	area based only on provision ratios.					
	,	Indicative Project	When the trigger for construction of the Active Open Space reserve is	Version		7.2
DI_CF_1	Level 1 MAC Early Years Hub (sub-precinct 1	Trigger	reached.	REF		
DI_CF_1 Project Description		Trigger) (DI component)	reached. uding kindergarten, maternal and child health centre and associated facilities,	QUI	CK REFERE	ENCE WORK
Project	Construction of development component of e	Trigger) (DI component)	reached.	QUI	CK REFERE	ENCE WORK
Project Description	Construction of development component of a outdoor areas and parking.	Trigger) (DI component) early years hub, inclu	reached. uding kindergarten, maternal and child health centre and associated facilities,	QUI	CK REFERE	ENCE WORK
Project Description Levy Type	Construction of development component of o outdoor areas and parking. Development	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type	Construction of development component of coutdoor areas and parking. Development Community Facilities	Trigger) (DI component) early years hub, inclu Strategic	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic nee	QUI	CK REFERE	ENCE WORK nunity
Project Description Levy Type Category	Construction of development component of o outdoor areas and parking. Development	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0%	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of development component of coutdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100%	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100%	Trigger) (DI component) early years hub, inclu Strategic Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Construction of development component of coutdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865 931 \$3,283.59	Trigger) (DI component) early years hub, inclu Strategic Justification Cost Breakdown	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of development component of coutdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865 931 \$3,283.59	Trigger) (DI component) early years hub, inclu Strategic Justification Cost Breakdown	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities.	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865 931 \$3,283.59 Int Method d to serve the future population of the Ballarat	Trigger) (DI component) early years hub, inclu Strategic Justification Cost Breakdown	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities. Units	QUI DIL eds of the fu	CF CF	ENCE WORK nunity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of development component of coutdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865 931 \$3,283.59	Trigger) (DI component) early years hub, inclusion Strategic Justification Cost Breakdown Costing Justification	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities. Units	QUI DIL eds of the fut Rate	CF CF	WORK munity
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of development component of contdoor areas and parking. Development Community Facilities \$3,057,865 0% \$3,057,865 Residential Main Catchment Area 100% \$3,057,865 931 \$3,283.59 Int Method d to serve the future population of the Ballarat	Trigger) (DI component) early years hub, inclu Strategic Justification Cost Breakdown	reached. Iding kindergarten, maternal and child health centre and associated facilities, Item Identified in ASR report (May 2024) as required to meet the basic need for community facilities. Units VPA Benchmark Costings (indexed to July 2024)	QUI DIL eds of the fur	CF CF	WORK



DI 07 0						
DI_CF_2	Level 1 Tait Street Early Years Hub (sub-pred	cinct 1) (DI componei	nt)	QUIC	CK REFER	RENCE
Project	Construction of development component of	Early Years Hub, inclu	uding kindergarten, associated facilities, outdoor areas and parking.	DIL	CF	WORK
Description		, ,				
Levy Type	Development		have identified in CDC and at (1-2010) and a sign of the local and	- f + l f . + .		······································
		Strategic	Item identified in CPG report (Jan 2010) as required to meet the basic needs community facilities and subsequent additions identified in ASR report (May			•
Category	Community Facilities	Justification	in response to changes in government funding for kindergarten places.	2024) to fi	neet rutu	are needs
		Cost Breakdown	Units	Rate	С	Cost
Cost	\$4,704,420					
External	33%					
Cost to MCA	\$3,151,961					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	67%					
Capital Cost	\$3,151,961					
Demand Units	931					
Levy Amount	\$3,384.63					
•	, ,	Costing				
Cost Apportionmer		•	Prowse (indexed to July 2024) & VPA Benchmark Costings (indexed to July 2	.024)		
	em (i.e. two kindergarten rooms) is required	Justification				
to serve the future	population of the Ballarat West PSP Area (ASR,		When the relevant enrolment trigger for the adjoining education facility is	Version		7.2
2024).		Indicative Project	reached or at the discretion of the Responsible Authority for earlier			1.2
		Trigger	provision	REF		13
			provision.			
DI_CF_3	Level 1 LAC Multi-purpose Community Centi	re and Early Years Hu	ub (sub-precinct 2) (DI component)	OUI	CK REFER	DENICE
Project	Construction of development component of	I AC Multi-nurnose Co	ommunity Centre and Early Years Hub, including kindergarten and associated			VEINCE
Description	facilities, outdoor areas and parking.	z to main parpose of	similarity centre and Early reals made, moraling minder garter and associated	DIL	CF	WORK
Description	racincies, outdoor areas and parking.					
Levy Type	Development	Strategic	Item Identified in ASR report (May 2024) as required to meet the basic need	ls of the fut	ure com	munity
Category	Community Facilities	Justification	for community facilities.			·
,	, , , , , , , , , , , , , , , , , , ,	ous en louis en	To community resinces.			
		Cost Breakdown	Units	Rate	С	Cost
Cost	\$3,894,358					
External	0%					
Cost to MCA	\$3,894,358					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$3,894,358					
Demand Units	931					
Levy Amount	\$4,181.83					
Cost Apportionmer	nt Method	Costing	VPA Benchmark Costings (indexed to July 2024)			
The item is require	d to serve the future population of the Ballarat	Justification	The Section of the Cost of the			
West PSP Area only	, based on provision ratios.					
		Indicative Project	When the relevant enrolment trigger for the adjoining education facility is	Version		7.2
		•	reached or at the discretion of the Responsible Authority for earlier	REF		14
		Trigger	provision	1/1		14



DI_CF_4	NAC Early Years Hub (sub-precinct 4)				QUIC	K REFERENCE
Project	Construction of development component of I	NAC Early Years Hub	including kindergarten and associated facilities, outdoor a	reas and parking	DIL	CF WORK
Description		,				
Levy Type	Development	Strategic	Item Identified in ASR report (May 2024) as required to r	meet the basic ne	eds of the fut	ure community
Category	Community Facilities	Justification	for community facilities.			,
		Justinication	To community ruemices.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$2,851,624					
External	0%					
Cost to MCA	\$2,851,624					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$2,851,624					
Demand Units	931					
Levy Amount	\$3,062.12					
Levy Amount	\$3,002.12					
Cost Apportionme	nt Method	Costing	Durantes (in decorate to take 2024)			
The item is require	ed to serve the future population of the Ballarat	Justification	Prowse (indexed to July 2024)			
West PSP Area onl	ly, based on provision ratios.					
	,,	Indicative Project	When the relevant enrolment trigger for the adjoining ed	ducation facility i	S Version	7.2
		Trigger	reached or at the discretion of the Responsible Authority	y for earlier	REF	15
		rrigger	provision		IVEI	15
DI_LA_1	MAC Library (sub-precinct 1) - Land				QUIC	K REFERENCE
Project	Land convinition of 0.0 ha for the branch libra				DIL	CF LAND
Description	Land acquisition of 0.9 ha for the branch libra	пу			DIL	CF LANE
		Charteria	The second section of the ACD second (NAC) 2024) second section of the s			
Levy Type	Development Community Facilities	Strategic	Item Identified in ASR report (May 2024) as required to r	neet the basic ne	eas of the fut	ure community
Category	Community Facilities	Justification	for community facilities.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$3,375,000	Property 3		0.90 \$	3,750,000	\$3,375,000
External	0%					
Cost to MCA	\$3,375,000					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$3,375,000					
•	931					
Demand Units	40.004.00					
•	\$3,624.13					
Demand Units Levy Amount		Costing				
Demand Units Levy Amount Cost Apportionme	ent Method	Costing	Opteon Valuation			
Demand Units Levy Amount Cost Apportionme The item is require	ent Method ed to serve the future population of the Ballarat	· ·	Opteon Valuation			
Demand Units Levy Amount Cost Apportionme The item is require	ent Method	Justification			Version	7.2
Demand Units Levy Amount Cost Apportionme The item is require	ent Method ed to serve the future population of the Ballarat	· ·	Opteon Valuation No later than 12 000 dwellings occupied within the PSP a discretion of the Responsible Authority for earlier provision.		Version	7.2



DI_LA_3	Level 3 MAC Multi-Purpose Community Cent	re (sub-precinct 1) -	Land		OUIC	K REFERE	NCF
Project	Land acquisition of 1ha for integrated commu	nity facilities compri	sing multi-purpose community centre, with Early Years Hub comprising	ng			
Description	Kindergarten, Maternal and Child Health and	flexible community s	pace.		DIL	CF	LAND
Levy Type	Development	Strategic	Item Identified in ASR report (May 2024) as required to meet the ba	sic needs	of the futi	ıre comm	unity
Category	Community Facilities	Justification	for community facilities.				
•	42.750.000	Cost Breakdown	Units	Ra		Cos	
Cost	\$3,750,000	Property 4	1.00	\$3,75	0,000	\$3,750),000
External Cost to MCA	0% \$3,750,000						
Applies To	Residential						
Applies 10	Residential						
Cell	Main Catchment Area						
Apportionment	100%						
Capital Cost	\$3,750,000						
Demand Units	931						
Levy Amount	\$4,026.82						
Cost Apportionmer	nt Method	Costing	Opteon Valuation				
The item is require	d to serve the future population of the Ballarat	Justification	Opteon valuation				
West PSP Area only	y, based on provision ratios.						
	•	Indicative Project	When the relevant enrolment trigger for the adjoining education fac	cility is	Version		7.2
		Trigger	reached or at the discretion of the Responsible Authority for earlier		REF		17
		68	provision				
DI_LA_4	Level 1 Tait Street Early Years Hub (sub-prec	inct 1) - Land			QUIC	K REFERE	NCE
Project	Land and initial of O.S. had for Sank Washington		at a second file with a second size of the second s		DII	CF.	LAND
Description	Land acquisition of 0.5 ha for Early Years Hub	comprising kinderga	rten and nexible community space		DIL	CF	LAND
Levy Type	Development	Strategic	Item Identified in ASR report (May 2024) as required to meet the ba	sic needs (of the futi	ure comm	unity
Category	Community Facilities	Justification	for community facilities.				·
	·						
		Cost Breakdown	Units	Ra	te	Cos	st
Cost	\$550,000	Property 120	0.50	\$1,10	0,000	\$550,	,000
External	0%						
Cost to MCA	\$550,000						
Applies To	Residential						
C II							
Cell	Main Catchment Area						
Apportionment	100%						
Capital Cost	\$550,000 931						
Demand Units							
Levy Amount	\$590.60						
Cost Apportionmer	nt Method	Costing					
		•	Opteon Valuation				
The item is require		J G J CHI I C G C I O I I					
	d to serve the future population of the Ballarat						
	y, based on provision ratios.		When the relevant enrolment trigger for the adjoining education fac	cility is	Version		7.2
		Indicative Project	When the relevant enrolment trigger for the adjoining education fact reached or at the discretion of the Responsible Authority for earlier	•			
-				•	Version REF		7.2 18



DI_LA_5	LAC Early Years Hub - LAC (sub-precinct 2) - I	Lanu			QUIC	CK REFER	RENCE
Project	Land acquisition of 1.3ha of LAC Early Years H	lub site consolidated	with Level 1 Multipurpose Community Centre.		DIL	CF	LAN
Description	,		, ,				
Levy Type	Development	Strategic	Item Identified in ASR report (May 2024) as required to meet the	e basic nee	eds of the fut	ure com	munity
Category	Community Facilities	Justification	for community facilities.				•
		Jastineation	Tor community rudinities.				
	4	Cost Breakdown	Units		Rate	-	ost
Cost	\$1,105,000	Property 156	1.30	\$	850,000	\$1,10	05,000
External	0%						
Cost to MCA	\$1,105,000						
Applies To	Residential						
Cell	Main Catchment Area						
Apportionment	100%						
Capital Cost	\$1,105,000						
Demand Units	931						
evy Amount	\$1,186.57						
,	, ,						
Cost Apportionme	nt Method	Costing	Opteon Valuation				
he item is require	ed to serve the future population of the Ballarat	Justification	Opteon valuation				
	y, based on provision ratios.						
	,,	Indicative Project	When the relevant enrolment trigger for the adjoining education	n facility is	Version		7
		•	reached or at the discretion of the Responsible Authority for ea	rlier	REE		10
	_	Trigger	reached or at the discretion of the Responsible Authority for ea provision	rlier	REF		1
DI_LA_7 Project	Level 1 MAC Multi-purpose Community Center Land acquisition of 0.7ha for level 1 Multi-purpose	Trigger tre (sub-precinct 4)	provision		QUIC	CK REFER	RENCE
Project		Trigger tre (sub-precinct 4)	provision - Land			CK REFER	19 RENCE LAN
Project Description	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub.	Trigger tre (sub-precinct 4) - rpose Community Ce	provision - Land entre collocated with the NAC in sub-precinct 4. Collocated with P	rimary	QUIC	CF	LAN
Project Description Levy Type	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub. Development	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic	provision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Police Item Identified in ASR report (May 2024) as required to meet the	rimary	QUIC	CF	LAI
Project Description Levy Type	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub.	Trigger tre (sub-precinct 4) - rpose Community Ce	provision - Land entre collocated with the NAC in sub-precinct 4. Collocated with P	rimary	QUIC	CF	LAI
Project Description Levy Type	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub. Development	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic	provision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Police Item Identified in ASR report (May 2024) as required to meet the	rimary	QUIC	CF cure com	LAI
Project Description Levy Type Category	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub. Development	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Pollocated with Pollocated in ASR report (May 2024) as required to meet the for community facilities.	rimary ne basic nee	QUIC DIL eds of the fut	CF cure com	LAI
Project Description Levy Type Category Cost	Land acquisition of 0.7ha for level 1 Multi-pu School and Early Years Hub. Development Community Facilities	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0%	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Land acquisition of 0.7ha for level 1 Multi-pul School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Land acquisition of 0.7ha for level 1 Multi-pul School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100%	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Land acquisition of 0.7ha for level 1 Multi-pul School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Land acquisition of 0.7ha for level 1 Multi-pul School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931 \$676.51	Trigger tre (sub-precinct 4) rpose Community Ce Strategic Justification Cost Breakdown	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Precinct Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units 0.70	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931 \$676.51	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification Cost Breakdown Property 213	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Policy Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931 \$676.51	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification Cost Breakdown Property 213	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Precinct Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units 0.70	rimary ne basic nee	QUIC DIL eds of the fut Rate	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931 \$676.51	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification Cost Breakdown Property 213 Costing Justification	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Precinct Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units 0.70	rimary ne basic nec	QUIC DIL eds of the fut Rate 900,000	CF cure com	LAI munit
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	Land acquisition of 0.7ha for level 1 Multi-pur School and Early Years Hub. Development Community Facilities \$630,000 0% \$630,000 Residential Main Catchment Area 100% \$630,000 931 \$676.51	Trigger tre (sub-precinct 4) - rpose Community Ce Strategic Justification Cost Breakdown Property 213	brovision - Land entre collocated with the NAC in sub-precinct 4. Collocated with Precinct Item Identified in ASR report (May 2024) as required to meet the for community facilities. Units 0.70 Opteon Valuation	rimary ne basic nee \$	QUIC DIL eds of the fut Rate 900,000	CF cure com	LA munit ost 0,000



DI_DR_A	Drainage Scheme in sub-	-catchment A (sub-p	precinct 4)		QUIC	K REFER	RENCE
Project Description	Construction of a drainag	ge scheme for sub-ca	atchment A, including	drainage pipes, retarding basins and bioretention areas	DIL	DR	
Levy Type Category	Developn Draina		Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024			
			Cost Breakdown	Units	Rate	_	ost
Cost	\$1,436,1	159	COST BLEAKGOWII	Offics	Nate	C	USL
External	0%						
Cost to MCA	\$1,436,1	159					
Applies To	Residential	Commercial					
Cell	Main Catchm	ent Area					
Apportionment	100%						
Capital Cost	\$1,436,1						
Demand Units	972						
Levy Amount	\$1,477.						
•	, ,						
Cost Apportionme	nt Method		Costing	CMEC Drainage Costs (indexed to July 2024)			
Costs apportioned	based on NDA between all	landowners in the	Justification	SMEC Drainage Costs (indexed to July 2024)			
Ballarat West PSP	Area.						
			Indicative Project	Staged delivery from the first sub-division within the sub-catchment in	Version		7.2
			Trigger	accordance with Section 5.	REF		21
DI_DR_AA/AB Project	Drainage Scheme in sub-		Trigger (sub-precinct 1)		QUIC	CK REFER	RENCE
Project	_		Trigger (sub-precinct 1)	accordance with Section 5. uding drainage pipes, retarding basins and bioretention areas		CK REFER	RENCE
Project Description	_	ge scheme for sub-ca	Trigger (sub-precinct 1)	uding drainage pipes, retarding basins and bioretention areas	QUIC		RENCE
Project Description Levy Type	Construction of a drainag	ge scheme for sub-ca	Trigger [sub-precinct 1) atchment AA/AB, incl		QUIC		RENCE
Project Description Levy Type	Construction of a drainag	ge scheme for sub-ca	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category	Construction of a drainag Developn Drainag	ge scheme for sub-ca ment ge	Trigger (sub-precinct 1) atchment AA/AB, incl	uding drainage pipes, retarding basins and bioretention areas	QUIC	DR	RENCE
Project Description Levy Type Category Cost	Construction of a drainage Developm Drainage \$6,009,5	ge scheme for sub-ca ment ge	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External	Construction of a drainage Developm Drainage \$6,009,5	ge scheme for sub-ca ment ge	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA	Construction of a drainage Developm Drainage \$6,009,5 0% \$6,009,5	ge scheme for sub-ca ment ge 936	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA	Construction of a drainage Developm Drainage \$6,009,5	ge scheme for sub-ca ment ge	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To	Construction of a drainage Developm Drainage \$6,009,5 0% \$6,009,5	ge scheme for sub-ca ment ge 936 Commercial	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of a drainage Developm Drainage \$6,009,5 0% \$6,009,5 Residential Main Catchm 100%	ge scheme for sub-ca ment ge 936 Commercial	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9	ge scheme for sub-ca ment ge 936 Commercial ment Area	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9 972	ge scheme for sub-ca ment ge 936 Commercial ment Area	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9	ge scheme for sub-ca ment ge 936 Commercial ment Area	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9 972 \$6,182.	ge scheme for sub-ca ment ge 936 Commercial ment Area	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9 972 \$6,182.	ge scheme for sub-ca ment ge 936 Commercial ment Area 6 936	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification Cost Breakdown	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9 972 \$6,182.	ge scheme for sub-ca ment ge 936 Commercial ment Area 6 936	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification Cost Breakdown Costing Justification	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units Engeny Drainage Costs	QUIC	DR	WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportioned	Construction of a drainage Developm Drainage \$6,009,9 \$6,009,9 Residential Main Catchm 100% \$6,009,9 972 \$6,182.	ge scheme for sub-ca ment ge 936 Commercial ment Area 6 936	Trigger (sub-precinct 1) atchment AA/AB, incl Strategic Justification Cost Breakdown	uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	QUIC	DR	WORK



Project Description Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Levy Type Development Category Drainage Justification Cost Breakdown Cost Breakdown Cost Breakdown Cost to MCA S4,446,270 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost S4,446,270 Demand Units 972 Levy Amount S4,574.18 Cost apportionded based on NDA between all landowners in the Justification Engeny Drainage Costs Engeny Drainage Costs	DI_DR_AC/AT Dr	rainage Scheme in sub	-catchment AC/AT (sub-precinct 1)			QUIC	K REFERE	ENCE
Description Levy Type	ect						D.I.		
Levy Type Category Drainage Development Drainage Dustfication Drainage Dustfication Cost Startegic Justification Cost Startegic Justification Cost Startegic Cost Startegic Startegy Update, Engeny, 2024 Cost Startegic Startegy Cost Startegy Dustfication DLDR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Project Description Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DLDR_AK/AM Drainage Development Drainage Developm	cription	onstruction of a drainage	ge scheme for sub-ca	atchment AC/AT, incli	iding drainage pipes, retarding basins and bioretention	areas	DIL	DR	
Cost Saportionment Method Cost apportionment Method Cost apportionment of drainage Scheme in sub-catchment AK/AM (sub-precinct 1) DI_DR_AK/AM Project Cost Saportion of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Description Cost Saportionment Cost Saportion of a Grainage Scheme in Sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Description Cost Saportion of a Grainage Scheme in Sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Description Cost Saportion of a Grainage Scheme in Sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Description Cost Saportion of a Grainage Scheme in Sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Description Cost Saportion of a Grainage Scheme in Sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Distribution Distri									
Cost Cost S10,646,061 External O% Applies To Residential Commercial Cost S10,646,061 Applies To Residential Commercial Cost S10,646,061 Approtrionment 100% Capital Cost S 510,646,061 Demand Units 972 Levy Amount S10,952.33 Cost Apportionment Method Costs apportionment Method Costs apportionment Method Costs apportioned based on NDA between all landowners in the Ballarat West PSP Area. DI DR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Trigger Cost Scheme in sub-catchment AK/AM (sub-precinct 1) Project Description Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DIL Levy Type Development Drainage Units Strategic Cast S4,446,270 External O% Cost S4,446,270 External O% Cost MCA Applies To Residential Commercial Cost S4,446,270 External O% Cost S4,446,270 External Cost S4,446,270 External O% Cost B7,446,270 External O% Cost S4,446,270 External O% Cost B7,446,270 External Cost B7,446,270 External O% Cost B7,446,270 External O% Cost B7,446,270 External O% Cost B7,446,270 External Cost B7,446,270 E	Туре	Develope	ment	Strategic	Della met Maret DCD Deview During and Charter at the detail	F 2024			
Cost \$10,646,061	gory	Draina	ige	Justification	Ballarat West PSP Review Drainage Strategy Update,	Engeny, 2024			
Cost Sterenal OW Cost to MCA \$10,646,061 Stevenal OW Cost to MCA \$10,646,061 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100W Captral Cost \$10,646,061 Demand Units 972 Levy Amount \$10,952.33 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Ballarat West PSP Area. DI_DR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Cost Gost Cost Cost Cost Cost Cost Cost Cost C	,								
External 0% Cost to MCA \$10,646,061 Applies TO Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$10,646,061 Demand Units 972 Levy Amount \$10,952.33 Cost apportionment Method Costs apportioned based on NDA between all landowners in the Ballarat West PSP Area. DLDR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Trigger Strategic Description Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DLUCP Type				Cost Breakdown		Units	Rate	Co	st
Cost in MCA Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost S10,646,061 Demand Units 972 Levy Amount S10,952.33 Cost Apportioned based on NDA between all landowners in the Ballarat West PSP Area. DI_DR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Every Type Development Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas Levy Type Development Strategic Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost S4,446,270 External O% Cost of MCA Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost S4,446,270 Demand Units 972 Levy Amount S4,574,18 Cost apportioned based on NDA between all landowners in the Justification Engery Drainage Costs Engeny Drainage Costs		\$10,646	5,061						
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Apportionment 100% Capital Cost \$10,646,061 Demand Units 972 Levy Amount \$10,952.33 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Ballarat West PSP Area. DI_DR_AK/AM Drainage Scheme in sub-catchment AK/AM (sub-precinct 1) Project Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DI_USP_AK/AM Drainage Scheme in sub-catchment AK/AM, including drainage pipes, retarding basins and b									
Capital Cost		Main Catchm	nent Area						
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DI_DR_AK/AM Project Description Construction of a drainage scheme for sub-catchment AK/AM, including drainage pipes, retarding basins and bioretention areas DIL Levy Type Development Drainage Strategy Update, Engeny, 2024 Drainage Strategy Update, 2024 Drainage Strategy Update,						sub cutchinent in	DEE		23
Levy Type Development Orainage Strategic Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost S4,446,270 Units Rate Cost MCA \$4,446,270 Sexternal O% S4,446,270 Sexternal Commercial Commercial Commercial Commercial Commercial S4,446,270 Sexternal Cost \$4,446,270 Sexternal Cost S4,446,270 Sexternal Cost S4,446,270 Sexternal Cost S4,446,270 Sexternal Cost S4,574.18 Sexternal Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	ect	_			luding drainage pipes, retarding basins and bioretention	n areas		K REFERE DR	WORK
Category Drainage Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Units Rate Cost \$4,446,270 External 0% Cost to MCA \$4,446,270 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	ription								
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External 0% Cost to MCA \$4,446,270 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Cost apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs				Cost Breakdown		Units	Rate	Co	st
External 0% Cost to MCA \$4,446,270 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Cost apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs		\$4,446,	.270						
Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	rnal	0%							
Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	to MCA								
Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	ies To	Residential	Commercial						
Apportionment 100% Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costing Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs									
Capital Cost \$4,446,270 Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costing Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs		Main Catchm	nent Area						
Demand Units 972 Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	ortionment	100%	%						
Levy Amount \$4,574.18 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification Costing Engeny Drainage Costs	tal Cost	\$4,446,	,270						
Cost Apportionment Method Cost apportioned based on NDA between all landowners in the Justification Costing Engeny Drainage Costs	and Units	972							
Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs	Amount	\$4,574	.18						
Costs apportioned based on NDA between all landowners in the Justification Engeny Drainage Costs									
Costs apportioned based on NDA between all landowners in the Ustification	Apportionment M	1ethod		_	Engeny Drainage Costs				
	s apportioned base	ed on NDA between all	landowners in the	Justification	zingeni, braniage costs				
Ballarat West PSP Area.	rat West PSP Area	3 .							
Indicative Project Staged delivery from the first sub-division within the sub-catchment in Version				•		sub-catchment in			7.2
Trigger accordance with Section 5.				Trigger	accordance with Section 5.		REF		24



DI DR AU/AY	Drainage Scheme in su	b-catchment AU/AY	(sub-precinct 1)					
Droject	-					QUIC	K REFE	RENCE
Project	Construction of a drain	age scheme for sub-c	atchment AU/AY, incl	uding drainage pipes, retarding basins and bioretention a	areas	DIL	DR	
Description								
Levy Type	Develo	pment	Strategic		2024			
Category	Drair	nage	Justification	Ballarat West PSP Review Drainage Strategy Update, E	ngeny, 2024			
		_						
_	4		Cost Breakdown		Units	Rate	(Cost
Cost	\$4,163							
External	. 09							
Cost to MCA	\$4,163	•						
Applies To	Residential	Commercial						
Cell	Main Catch	ment Area						
Apportionment	100							
Capital Cost	\$4,163							
Demand Units	97	,						
Levy Amount	\$4,28							
,	. ,							
Cost Apportionmer	nt Method		Costing	Farrance Davis and Contra				
Costs apportioned	based on NDA between a	Il landowners in the	Justification	Engeny Drainage Costs				
Ballarat West PSP A								
Danarat West of 7			Indicative Project	Staged delivery from the first sub-division within the si	ub-catchment in	Version		7.2
			Trigger	accordance with Section 5.		REF		25
DI_DR_AZ/CA	Drainage Scheme in su	b-catchment AZ/CA (sub-precinct 1)			QUIC	K REFEI	RENCE
Project	Construction of a dualin		atabasant A7/CA inal	. dina duninana ninan sahardina hasina and hisratantian a		DII	D.D.	
Description	Construction of a drain	age scheme for sub-c	atchment AZ/CA, inci	uding drainage pipes, retarding basins and bioretention a	areas	DIL	DR	
			s					
Levy Type	Develo		Strategic	Ballarat West PSP Review Drainage Strategy Update, E	ngenv. 2024			
Category	Drair	nage	Justification		0- //			
			Cost Breakdown		Units	Rate	(Cost
Cost	\$3,95	1 613	COSt Di Cakaowii		Offics	Nate	,	,030
External	09	•						
Cost to MCA	\$3,95							
Applies To	Residential	Commercial						
1-1-								
Cell	Main Catch	ment Area						
Apportionment	100)%						
Capital Cost	\$3,95	1,613						
Demand Units	97	2						
Levy Amount	\$4,06	5.29						
			0 11					
Cost Apportionmer			Costing	Engeny Drainage Costs				
	based on NDA between a	Il landowners in the	Justification	5 ,				
Ballarat West PSP A	Area.		Indicative Design	Stagod delivery from the first sub-division within the	uh satahmantin	1/- :		
			Indicative Project	Staged delivery from the first sub-division within the su	up-catchment in	Version		7.2
			Trigger	accordance with Section 5.		REF		26



DI_DR_BA/BQ	Drainage Scheme in sub-catchment BA/BQ	(sub-precinct 1)		QU	ICK REFERENCE
Project	Construction of a drainage scheme for sub-si	atchment BA/BO incl	uding drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description	Construction of a dramage scrience for sub-ca	ассинент ваува, пісі	uding drainage pipes, recarding basins and biorecention areas	DIL	DK WORK
Levy Type	Development	Strategic	Ballarat West PSP Review Drainage Strategy Update, Engeny, 20:	2.4	
Category	Drainage	Justification	ballarat west FSF Review Draillage Strategy Opuate, Engelly, 20.	24	
		Cost Breakdown	Units	Rate	Cost
Cost	\$13,915,348				
External	0%				
Cost to MCA	\$13,915,348				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	100%				
Capital Cost	\$13,915,348				
Demand Units	972				
Levy Amount	\$14,315.66				
Cost Apportionmer	at Mathad	Costing			
		Justification	Engeny Drainage Costs		
	based on NDA between all landowners in the	Justification			
Ballarat West PSP /	Area.	Indicative Project Trigger	Staged delivery from the first sub-division within the sub-catchm accordance with Section 5.	ent in Version	7.2
DI_DR_BK/BL Project Description	Drainage Scheme in sub-catchment BK/BL (s Construction of a drainage scheme for sub-ca		uding drainage pipes, retarding basins and bioretention areas	QU	DR WOR
Levy Type	Development	Strategic			
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 203	24	
5 ,					
Cook	6402 505	Cost Breakdown	Units	Rate	Cost
Cost External	\$482,585 0%				
Cost to MCA Applies To	\$482,585 Residential Commercial				
Applies 10	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	100%				
Capital Cost	\$482,585				
Demand Units	972				
Levy Amount	\$496.47				
Cost Apportionmer	nt Method	Costing			
	based on NDA between all landowners in the	Justification	Engeny Drainage Costs		
		Jastineation			
Ballarat West PSP	AIEd.	Indicative Project	Staged delivery from the first sub-division within the sub-catchm	ent in Version	7.2
		Trigger	accordance with Section 5.	REF	28
		i i iggei	accordance with Section 3.	11/21	20



DI_DR_BU/CP	Drainage Scheme in sub-catchment BU/CP (sub-precinct 1)			QUIC	CK REFERENCE
Project	Construction of a drainage scheme for sub-ca	atchment RLI/CP incl	uding drainage pipes, retarding basins and bioreter	ntion areas	DIL	DR WORKS
Description	construction of a aramage serience for sub-co	atenment boyer, men	during dramage pipes, retaraning basins and bioreter	Tilon areas	DIL	DK WOILLO
Levy Type	Development	Strategic				
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024		
category	Dramage	Justification				
		Cost Breakdown		Units	Rate	Cost
Cost	\$11,549,186					
External	7%					
Cost to MCA	\$10,715,216					
Applies To	Residential Commercial					
C-11	Main Catalus ant Anna					
Cell	Main Catchment Area 93%					
Apportionment						
Capital Cost Demand Units	\$10,715,216 972					
Levy Amount	\$11,023.47					
Levy Amount	\$11,023.47					
Cost Apportionmen	nt Method	Costing				
• •	sub-catchment have been apportioned to	Justification	Engeny Drainage Costs			
	ne proportion of works required to support					
	elopment. The remaining cost has been	Indicative Project	Staged delivery from the first sub-division within	the sub-catchment in	Version	7.2
•	on NDA between all landowners in the Pallaret	Trigger	accordance with Section 5.		REF	29
DI_DR_BY/BZ	Drainage Scheme in sub-catchment BY/BZ (s	sub-precinct 1)				
	, ,	, and produced = ,			QUIC	CK REFERENCE
Project			uding drainage nines retarding basins and higreter	ation areas		
Project Description			uding drainage pipes, retarding basins and bioreter	ition areas	QUIC	DR WORKS
•						
Description	Construction of a drainage scheme for sub-ca	atchment BY/BZ, inclu	uding drainage pipes, retarding basins and bioreten			
Description Levy Type	Construction of a drainage scheme for sub-ca	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category	Construction of a drainage scheme for sub-ca Development Drainage	atchment BY/BZ, inclu Strategic				
Description Levy Type	Construction of a drainage scheme for sub-ca Development Drainage \$2,773,808	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost	Construction of a drainage scheme for sub-ca Development Drainage	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0%	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808	strategic Justification		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Construction of a drainage scheme for sub-call Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61	Strategic Justification Cost Breakdown		late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment Costs apportionment	Construction of a drainage scheme for sub-cal Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of a drainage scheme for sub-cal Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024	DIL	DR WORKS
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment Costs apportionment	Construction of a drainage scheme for sub-cal Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upd	Units	DIL	DR WORKS Cost
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment Costs apportionment	Construction of a drainage scheme for sub-cal Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing Justification	Ballarat West PSP Review Drainage Strategy Upd Engeny Drainage Costs	Units	DIL	DR WORKS Cost
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment	Construction of a drainage scheme for sub-cal Development Drainage \$2,773,808 0% \$2,773,808 Residential Commercial Main Catchment Area 100% \$2,773,808 972 \$2,853.61 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing Justification Indicative Project	Ballarat West PSP Review Drainage Strategy Upd Engeny Drainage Costs Staged delivery from the first sub-division within	Units	DIL Rate	DR WORKS Cost



DI_DR_C/O	Drainage Scheme in sub-catchment C/O (sub-precinct 4)		QUI	CK REFERENCE
Project	Construction of a drainage scheme for sub	-catchment C/O, includ	ling drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description					
Levy Type	Development	Strategic	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Category	Drainage	Justification	bullatur West 131 Neview Brainage Strategy Opuate, Engerry, 2024		
		Cost Breakdown	Units	Rate	Cost
Cost	\$10,178,020				
External	0%				
Cost to MCA	\$10,178,020				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	100%				
Capital Cost	\$10,178,020				
Demand Units	972				
Levy Amount	\$10,470.82				
	¥20, 11 0.02				
Cost Apportionme	nt Method	Costing	CNAFC During and Coate (in decoad to July 2024)		
Costs apportioned	based on NDA between all landowners in the	Justification	SMEC Drainage Costs (indexed to July 2024)		
Ballarat West PSP	Area.				
		Indicative Project	Staged delivery from the first sub-division within the sub-catchment in		7.2
		Trigger	accordance with Section 5.	REF	31
DI_DR_CB/CF	Drainage Scheme in sub-catchment CB/Cl	(sub-precinct 1)		OUI	CK REFERENCE
Project				QUI	OK IKEI EIKEIVOE
Description	Construction of a drainage scheme for sub	-catchment CB/CF, incl	uding drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description		-catchment CB/CF, incl	uding drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description Levy Type	Construction of a drainage scheme for sub Development	-catchment CB/CF, incl Strategic		DIL	DR WORK
Levy Type			uding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	DIL	DR WORK
Levy Type	Development	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category	Development Drainage	Strategic		DIL Rate	DR WORK
Levy Type Category Cost	Development Drainage \$2,007,756	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External	Development Drainage \$2,007,756 0%	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA	Development Drainage \$2,007,756 0% \$2,007,756	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA	Development Drainage \$2,007,756 0%	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To	Development Drainage \$2,007,756 0% \$2,007,756	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
•	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To Cell	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100%	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756	Strategic Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51	Strategic Justification Cost Breakdown Costing	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportioned	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51 Int Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units		
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportionme Costs apportioned	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51 Int Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units		Cost
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51 Int Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	Rate	
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportionme Costs apportioned	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51 Int Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units Engeny Drainage Costs	Rate	Cost
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportionme Costs apportioned	Development Drainage \$2,007,756 0% \$2,007,756 Residential Commercial Main Catchment Area 100% \$2,007,756 972 \$2,065.51 Int Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Costing Justification Indicative Project	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units Engeny Drainage Costs Staged delivery from the first sub-division within the sub-catchment in	Rate Version	Cost



DI_DR_CD/CR	Drainage Scheme in su	ib-catchment CD/CR (sub-precinct 1)		QUIC	CK REFERENCE
Project	Construction of a drain	age scheme for sub-ca	atchment CD/CR, incl	uding drainage pipes, retarding basins and bioretention areas	DIL	DR WO
Description			,,			
Levy Type	Develo	pment	Strategic	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Category	Drair	nage	Justification	ballatat West F3F Neview Dialitage Strategy Opuate, Lilgelly, 2024		
			Cost Breakdown	Units	Rate	Cost
Cost	\$8,03	5,540				
External	09	%				
Cost to MCA	\$8,03	5,540				
Applies To	Residential	Commercial				
Cell	Main Catch	ment Area				
Apportionment	100					
Capital Cost	\$8,03	5.540				
Demand Units	97	,				
Levy Amount	\$8,26	66.71				
Cost Apportionme	nt Mathad		Costing			
		III la cala coma a castra da la c	Justification	Engeny Drainage Costs		
	based on NDA between a	all landowners in the	Justification			
	Δτρα					
Ballarat West PSP	nicu.		Indicative Project	Staged delivery from the first sub-division within the sub-catchment in	Varcian	
Ballarat West PSP	Arca.		Indicative Project	Staged delivery from the first sub-division within the sub-catchment in	Version	7
Ballarat West PSP	nicu.		Indicative Project Trigger	Staged delivery from the first sub-division within the sub-catchment in accordance with Section 5.	Version REF	3
			Trigger	· ·		
DI_DR_CQ/CW	Drainage Scheme in su	ıb-catchment CQ/CW	Trigger	· ·	REF	
	Drainage Scheme in su	-	Trigger (sub-precinct 1)	accordance with Section 5.	REF	CK REFERENCE
DI_DR_CQ/CW	Drainage Scheme in su	-	Trigger (sub-precinct 1)	· ·	REF	3
DI_DR_CQ/CW Project Description	Drainage Scheme in su Construction of a drain	age scheme for sub-ca	Trigger (sub-precinct 1) atchment CQ/CW, inc	accordance with Section 5.	REF	CK REFERENCE
DI_DR_CQ/CW Project Description Levy Type	Drainage Scheme in su Construction of a drain Develo	age scheme for sub-ca	Trigger (sub-precinct 1) atchment CQ/CW, inc	accordance with Section 5.	REF	CK REFERENCE
DI_DR_CQ/CW Project Description	Drainage Scheme in su Construction of a drain	age scheme for sub-ca	Trigger (sub-precinct 1) atchment CQ/CW, inc	accordance with Section 5.	REF	CK REFERENCE
DI_DR_CQ/CW Project Description Levy Type Category	Drainage Scheme in su Construction of a drain Develo Drain	age scheme for sub-ca pment nage	Trigger (sub-precinct 1) atchment CQ/CW, inc	accordance with Section 5.	REF	CK REFERENCE
DI_DR_CQ/CW Project Description Levy Type Category Cost	Drainage Scheme in su Construction of a drain Develo Drain \$11,24	pment nage	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External	Drainage Scheme in su Construction of a drain Develo Drain \$11,24	pment nage 12,999	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA	Drainage Scheme in su Construction of a drain Develo Drain \$11,24	pment nage 12,999 % 12,999	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External	Drainage Scheme in su Construction of a drain Develo Drain \$11,24	pment nage 12,999	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA	Drainage Scheme in su Construction of a drain Develo Drain \$11,24	pment nage 12,999 % 12,999 Commercial	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 05 \$11,24 Residential	pment nage 12,999 612,999 Commercial	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential	pment nage 12,999 % 12,999 Commercial	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential Main Catch	pment nage 12,999 % 12,999 Commercial nament Area 0% 12,999	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential Main Catch 100 \$11,24	pment nage 12,999 % 12,999 Commercial ment Area 12,999	Trigger (sub-precinct 1) atchment CQ/CW, income Strategic Justification	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 05 \$11,24 Residential Main Catch 100 \$11,24 97 \$11,56	pment nage 12,999 % 12,999 Commercial ment Area 12,999	Trigger (sub-precinct 1) atchment CQ/CW, incomorphic strategic Justification Cost Breakdown	accordance with Section 5. cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Drainage Scheme in sur Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential Main Catch 100 \$11,24 97 \$11,50	pment nage 12,999 % 12,999 Commercial ment Area 10% 12,999 72 66.44	Trigger (sub-precinct 1) atchment CQ/CW, incomplete in the control of the contr	accordance with Section 5. Cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Costs apportioned	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential Main Catch 100 \$11,24 97 \$11,50 Int Method based on NDA between a	pment nage 12,999 % 12,999 Commercial ment Area 10% 12,999 72 66.44	Trigger (sub-precinct 1) atchment CQ/CW, incomorphic strategic Justification Cost Breakdown	accordance with Section 5. cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	QUIC DIL	CK REFERENCE DR WO
DI_DR_CQ/CW Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Drainage Scheme in su Construction of a drain Develo Drain \$11,24 09 \$11,24 Residential Main Catch 100 \$11,24 97 \$11,50 Int Method based on NDA between a	pment nage 12,999 % 12,999 Commercial ment Area 10% 12,999 72 66.44	Trigger (sub-precinct 1) atchment CQ/CW, incomplete in the control of the contr	accordance with Section 5. cluding drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	QUIC DIL	CK REFERENCE DR WO



DI_DR_CX/DC	Drainage Scheme in su	ib-catchment CX/DC (sub-pecinct 1)		QUI	CK REFERENC
Project	Construction of a drain	nage scheme for sub-c	atchment CX/DC incl	uding drainage pipes, retarding basins and bioretention areas	DIL	DR WO
Description	construction of a drain	lage sellenie for sub el	atenment expec, mer	during dramage pipes, returning basins and bioretention areas	DIL	DIC VICE
Levy Type	Develo	pment	Strategic	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Category	Drai	nage	Justification	ballarat West F3F Neview Brailiage Strategy Opuate, Eligeny, 2024		
			Cost Breakdown	Units	Rate	Cost
Cost	\$8,34	2,828				
External	0	%				
Cost to MCA	\$8,34	2,828				
Applies To	Residential	Commercial				
Cell	Main Catch	nment Area				
Apportionment	10	0%				
Capital Cost	\$8.34	2,828				
Demand Units		72				
Levy Amount	\$8,58	82.83				
Cost Apportionme	nt Mathad		Costing			
			Justification	Engeny Drainage Costs		
• • •	based on NDA between a	an iandowners in the	Justilication			
Ballarat West PSP	Area.		Indicative Project	Staged delivery from the first sub-division within the sub-catchment in	Version	7
Ballarat West PSP	Area.		Indicative Project Trigger	Staged delivery from the first sub-division within the sub-catchment in accordance with Section 5.	Version REF	:
		th and house B. M. Control	Trigger	,		
DI_DR_D/J	Drainage Scheme in su	ub-catchment D/J (suk	Trigger	,	REF	
DI_DR_D/J Project	Drainage Scheme in su		Trigger o-precinct 4)	,	REF	
DI_DR_D/J Project	Drainage Scheme in su		Trigger o-precinct 4)	accordance with Section 5.	REF	CK REFERENC
	Drainage Scheme in su Construction of a drain		Trigger o-precinct 4)	accordance with Section 5. ng drainage pipes, retarding basins and bioretention areas	REF	CK REFERENC
DI_DR_D/J Project Description Levy Type	Drainage Scheme in su Construction of a drain	nage scheme for sub-ca	Trigger p-precinct 4) atchment D/J, includi	accordance with Section 5.	REF	CK REFERENC
DI_DR_D/J Project Description Levy Type	Drainage Scheme in su Construction of a drain	nage scheme for sub-ca	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category	Drainage Scheme in su Construction of a drain Develor Drain	nage scheme for sub-ca opment nage	Trigger p-precinct 4) atchment D/J, includi Strategic	accordance with Section 5. ng drainage pipes, retarding basins and bioretention areas	REF	CK REFERENC
DI_DR_D/J Project Description Levy Type Category Cost	Drainage Scheme in su Construction of a drain Develor Drain	page scheme for sub-ca ppment nage 54,842	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External	Drainage Scheme in su Construction of a drain Develor Drain \$12,48	page scheme for sub-ca ppment nage 54,842	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA	Drainage Scheme in su Construction of a drain Develor Drain \$12,48	page scheme for sub-ca ppment nage 54,842	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To	Drainage Scheme in su Construction of a drain Develor Drain \$12,44 0 \$12,44 Residential	page scheme for sub-ca ppment nage 54,842 % 54,842 Commercial	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Drainage Scheme in su Construction of a drain Develor Drain \$12,49 \$12,49 Residential Main Catch	ppment ppment page 54,842 Commercial	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Drainage Scheme in su Construction of a drain Develor Drai \$12,49 0 \$12,49 Residential Main Catch	ppment ppment ppment ps4,842 Commercial pment Area	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4!	ppment ppment ppment psi,842 % 54,842 Commercial pment Area 0% 54,842	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4!	popment popmen	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4!	ppment ppment ppment psi,842 % 54,842 Commercial pment Area 0% 54,842	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4! 99 \$12,8	popment popmen	Trigger p-precinct 4) atchment D/J, includi Strategic Justification	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Drainage Scheme in su Construction of a drain Develor Drai \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4! 90 \$12,8!	popment popmen	Trigger p-precinct 4) atchment D/J, includi Strategic Justification Cost Breakdown	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Costs apportioned	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4! 9: \$12,8! Int Method based on NDA between a	popment popmen	Trigger p-precinct 4) atchment D/J, includi Strategic Justification Cost Breakdown	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	REF QUIC DIL	CK REFERENCI DR WO
DI_DR_D/J Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Drainage Scheme in su Construction of a drain Develor Drain \$12,4! 0 \$12,4! Residential Main Catch 10 \$12,4! 9: \$12,8! Int Method based on NDA between a	popment popmen	Trigger p-precinct 4) atchment D/J, includi Strategic Justification Cost Breakdown	accordance with Section 5. Ing drainage pipes, retarding basins and bioretention areas Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	REF QUIC DIL	CK REFERENCI DR WO



DI_DR_KL	Drainage Scheme in sub-catchment KL (sub-	precinct 4)			
Project	·			QUIC	CK REFERENCE
Description	Construction of a drainage scheme for sub-ca	atchment KL, includin	g drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description					
Levy Type	Development	Strategic			
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
		Cost Breakdown	Units	Rate	Cost
Cost	\$4,195,090				
External	0%				
Cost to MCA	\$4,195,090				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	100%				
Capital Cost	\$4,195,090				
Demand Units	972				
Levy Amount	\$4,315.77				
Coot Ammoutionmon	at Nathad	Costing			
Cost Apportionmer		Costing	Engeny Drainage Costs		
• • •	based on NDA between all landowners in the	Justification			
Ballarat West PSP A	Area.	Indicative Duciest	Channel delivery from the first sub-division within the sub-setable and	. \/	7.0
		Indicative Project	Staged delivery from the first sub-division within the sub-catchment in		7.2
		Trigger	accordance with Section 5.	REF	37
DI_DR_M/Q	Drainage Scheme in sub-catchment M/Q (su	ıb-precinct 2)		OUIG	CK REFERENCE
Project					
Description	Construction of a drainage scheme for sub-ca	atchment M/Q, includ	ding drainage pipes, retarding basins and bioretention areas	DIL	DR WORK
Description					
Levy Type	Development	Strategic			
Category	Drainage				
0 ,		Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
	Drailiage	Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
	Dramage	Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units	Rate	Cost
Cost	\$7,213,612			Rate	Cost
	Ü			Rate	Cost
Cost External Cost to MCA	\$7,213,612			Rate	Cost
External Cost to MCA	\$7,213,612 0%			Rate	Cost
External Cost to MCA Applies To	\$7,213,612 0% \$7,213,612			Rate	Cost
External Cost to MCA	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area			Rate	Cost
External Cost to MCA Applies To Cell Apportionment	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100%			Rate	Cost
External Cost to MCA Applies To	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area			Rate	Cost
External Cost to MCA Applies To Cell Apportionment	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100%			Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100% \$7,213,612			Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100% \$7,213,612 972 \$7,421.13	Cost Breakdown		Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100% \$7,213,612 972 \$7,421.13	Cost Breakdown Costing	Units	Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	\$7,213,612 0% \$7,213,612 Residential Commercial Main Catchment Area 100% \$7,213,612 972 \$7,421.13	Cost Breakdown		Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer Costs apportioned	\$7,213,612	Cost Breakdown Costing Justification	Units Engeny Drainage Costs		
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	\$7,213,612	Cost Breakdown Costing	Units		7.2 38



Project	Dramage seneme in suc	o-catchment P/T (sub	b-precinct 2)		QUI	CK REFERENCE
	Construction of a draina	ige scheme for sub-c	atchment P/T includi	ng drainage pipes, retarding basins and bioretention areas	DIL	DR WORI
Description	construction of a drama	ge serieme for sub-ce	ateriment 171, includi	ing dramage pipes, retaranty basins and bioreternion areas	DIE	DK WOR
Levy Type	Develop		Strategic	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	L	
Category	Draina	age	Justification	ballarat West 131 Neview Brainage Strategy Oparate, Engerry, 2024		
			Cost Breakdown	Units	Rate	Cost
Cost	\$10,494	1,470				
External	0%	1				
Cost to MCA	\$10,494	1,470				
Applies To	Residential	Commercial				
Cell	Main Catchn	nent Area				
Apportionment	1009	%				
Capital Cost	\$10,494	1.470				
Demand Units	972					
Levy Amount	\$10,79	6.37				
Cost Apportionme	nt Mathad		Costing			
		l la calacción de la c	Justification	Engeny Drainage Costs		
• • •	based on NDA between al	i landowners in the	Justilication			
Ballarat West PSP	Area.		Indicative Project	Staged delivery from the first sub-division within the sub-catchmer	nt in Version	7.2
			Trigger	accordance with Section 5.	REF	39
			88 -			
DI_DR_U/Z	Drainage Scheme in sub	o-catchment U/Z (su	b-precinct 2)		QUI	CK REFERENCE
Project	Construction of a draina	ge scheme for sub-c	atchment U/Z. includ	ng drainage pipes, retarding basins and bioretention areas	DIL	DR WORI
Description			, ,	0		
Levy Type	Develop	ment	Strategic	Pallarat West DSD Pavious Prainage Strategy Undate Engany 2024	•	
Category	Draina	age	Justification	Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	•	
Cook	¢0.202	040	Cost Breakdown	Units	Rate	Cost
	\$9,293		Cost Breakdown	Units	Rate	Cost
External	0%	, ,	Cost Breakdown	Units	Rate	Cost
External Cost to MCA	0% \$9,293	,040	Cost Breakdown	Units	Rate	Cost
External Cost to MCA	0%	, ,	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To	0% \$9,293	,040 Commercial	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To Cell	0% \$9,293 Residential	,040 Commercial	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To Cell Apportionment	0% \$9,293 Residential Main Catchn	,040 Commercial ment Area %	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost	0% \$9,293 Residential Main Catchn 1009	,040 Commercial ment Area % ,040	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	0% \$9,293 Residential Main Catchn 1009 \$9,293	,040 Commercial ment Area % ,040	Cost Breakdown	Units	Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	0% \$9,293 Residential Main Catchn 1000 \$9,293 972 \$9,560	,040 Commercial ment Area % ,040			Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	0% \$9,293 Residential Main Catchn 1000 \$9,293 972 \$9,560	,040 Commercial ment Area % ,040 2 0.38	Costing	Units Engeny Drainage Costs	Rate	Cost
	9%, \$9,293 Residential Main Catchn 1000 \$9,293 977 \$9,560 nt Method based on NDA between al	,040 Commercial ment Area % ,040 2 0.38			Rate	Cost
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	9%, \$9,293 Residential Main Catchn 1000 \$9,293 977 \$9,560 nt Method based on NDA between al	,040 Commercial ment Area % ,040 2 0.38	Costing Justification	Engeny Drainage Costs		
External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	9%, \$9,293 Residential Main Catchn 1000 \$9,293 977 \$9,560 nt Method based on NDA between al	,040 Commercial ment Area % ,040 2 0.38	Costing			7.2 40



DI_LA_RB1	Retarding Basin 1 - Land				QUIC	CK REFERENCE
Project	Association of land for Detarding Design 1, take	al array O Oba (dayala	mahla)		DIL	DR LAND
Description	Acquisition of land for Retarding Basin 1, total	ai area: 0.9na (develo	pable).		DIL	DK LAND
Levy Type	Development	Strategic	Pollovet West PCP Povince Proinces Streton Had	ata Fasanii 2024		
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024		
		Cost Breakdown		Units	Rate	Cost
Cost	\$838,500	Property 211		0.50	\$950,000	\$475,000
External	0%	Property 229		0.07	\$950,000	\$66,500
Cost to MCA	\$838,500	Property 230		0.33	\$900,000	\$297,000
Applies To	Residential Commercial	,		0.00	,,,,,,	+ ,
C !!	****					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$838,500					
Demand Units	972					
Levy Amount	\$862.62					
Cost Apportionmen	nt Method	Costing	5450D : 0 :			
Costs apportioned	based on NDA between all landowners in the	Justification	SMEC Drainage Costs			
Ballarat West PSP						
ballarat West FSF /	nica.	Indicative Project Trigger	As required for construction of the facility.		Version REF	7.2
DI_LA_RB2 Project	Retarding Basin 2 - Land					K REFERENCE
Description	Acquisition of land for Retarding Basin 2, total	al area: 3.86ha (devel	opable - non-residential).		DIL	DR LAND
Levy Type	Development					
Category		Strategic				
	•	Strategic	Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024		
	Drainage	Strategic Justification	Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024		
	•	_	Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024 Units	Rate	Cost
Cost	Drainage \$3,474,000	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd		\$900,000	\$2,484,000
	Drainage \$3,474,000 0%	Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upd	Units		
Cost	Drainage \$3,474,000	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External	Drainage \$3,474,000 0%	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To	\$3,474,000 0% \$3,474,000 Residential Commercial	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100%	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100%	Justification Cost Breakdown Property 212	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000 972 \$3,573.94	Justification Cost Breakdown Property 212 Property 216	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000 972 \$3,573.94	Justification Cost Breakdown Property 212 Property 216 Costing		Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000 972 \$3,573.94	Justification Cost Breakdown Property 212 Property 216	Ballarat West PSP Review Drainage Strategy Upd	Units 2.76	\$900,000	\$2,484,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000 972 \$3,573.94 Int Method based on NDA between all landowners in the	Justification Cost Breakdown Property 212 Property 216 Costing Justification		Units 2.76	\$900,000 \$900,000	\$2,484,000 \$990,000
Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen Costs apportioned	\$3,474,000 0% \$3,474,000 Residential Commercial Main Catchment Area 100% \$3,474,000 972 \$3,573.94 Int Method based on NDA between all landowners in the	Justification Cost Breakdown Property 212 Property 216 Costing		Units 2.76	\$900,000	\$2,484,000



DI_LA_RB3	Retarding Basin 3 - Land				QUIC	K REFERENCE
Project	Acquisition of land for Retarding Basin 3, total	al area: 1 Eha (develo	nahla)		DIL	DR LAND
Description	Acquisition of failu for Netarung basin 3, total	ai ai ea. 1.5iia (develo	pable).		DIL	LAND
Levy Type	Development	Strategic	Bellevat West BCD Devises Dusiness Charles at Head	-t- F 2024		
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024		
		Cost Breakdown		Units	Rate	Cost
Cost	\$1,312,500	Property 220		1.50	\$875,000	\$1,162,500
External	0%			1.50	70.0,000	+-//
Cost to MCA	\$1,312,500					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$1,312,500					
Demand Units	972					
Levy Amount	\$1,350.26					
Cost Apportionmer	at Mathad	Costing				
			SMEC Drainage Costs			
	based on NDA between all landowners in the	Justification				
Ballarat West PSP A	Area.	Indicative Project	As required for construction of the facility.		Version	7.2
		Trigger			REF	43
DI_LA_RB4	Retarding Basin 4 - Land				21116	
					(01010	'K RFFFRFNCF
Project						K REFERENCE
Project Description	Acquisition of land for Retarding Basin 4, tota	al area: 1.15ha (devel	opable).		DIL	DR LAND
Description			opable).			
Description Levy Type	Development	Strategic	opable). Ballarat West PSP Review Drainage Strategy Upd	ate, Engeny, 2024		
Description				ate, Engeny, 2024		
Description Levy Type	Development	Strategic		ate, Engeny, 2024 Units		
Description Levy Type	Development	Strategic Justification			DIL	DR LAND
Description Levy Type Category	Development Drainage	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost	Development Drainage \$965,750	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External	Development Drainage \$965,750 0%	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To	Development Drainage \$965,750 0% \$965,750 Residential Commercial	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100%	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750 972	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750	Strategic Justification Cost Breakdown Property 155		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Development Drainage \$965,750 0% \$965,750 Residential Main Catchment Area 100% \$965,750 972 \$993.53	Strategic Justification Cost Breakdown Property 155 Property 220	Ballarat West PSP Review Drainage Strategy Upd	Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750 972 \$993.53	Strategic Justification Cost Breakdown Property 155 Property 220 Costing		Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer Cost apportioned	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750 972 \$993.53 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Property 155 Property 220	Ballarat West PSP Review Drainage Strategy Upd	Units 0.81	Rate \$825,000	Cost \$668,250
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750 972 \$993.53 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Property 155 Property 220 Costing Justification	Ballarat West PSP Review Drainage Strategy Upd SMEC Drainage Costs	Units 0.81	Rate \$825,000 \$875,000	Cost \$668,250 \$297,500
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer Cost apportioned	Development Drainage \$965,750 0% \$965,750 Residential Commercial Main Catchment Area 100% \$965,750 972 \$993.53 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Property 155 Property 220 Costing	Ballarat West PSP Review Drainage Strategy Upd	Units 0.81	Rate \$825,000	Cost \$668,250



DI_LA_RB5	Retarding Basin 5 - Land				QUIC	K REFERENCE
Project	Acquisition of land for Retarding Basin 5, total	al area: 1 00ha (devel	anable non residential)		DIL	DR LAND
Description	Acquisition of land for Netarding Basin 3, total	ai ai ea. 1.0511a (devei	opable - non-residential).		DIL	LAND
Levy Type	Development	Strategic	Pallaret West DCD Parisus Prainage Strategy, Und	lata Engany 2024		
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Upd	iate, Engeny, 2024		
		Cost Breakdown		Units	Rate	Cost
Cost	\$599,500	Property 214		1.09	\$550,000	\$599,500
External	0%	-17		2.03	, ,	, ,
Cost to MCA	\$599,500					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$599,500					
Demand Units	972					
Levy Amount	\$616.75					
Cost Apportionmen	nt Method	Costing				
	based on NDA between all landowners in the	Justification	SMEC Drainage Costs			
• •		Justilication				
Ballarat West PSP	Area.	Indicative Project Trigger	As required for construction of the facility.		Version REF	7.2 45
DI_LA_RB6 Project	Retarding Basin 6 - Land	ol area 2 C1ho (dougl	anahla)			CK REFERENCE DR LAND
Description	Acquisition of land for Retarding Basin 6, tot	ai area: 2.61na (devei	opable).		DIL	DR LAND
Levy Type	Development	Strategic				
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024		
category	Dramage	Justification				
		Cost Breakdown		Units	Rate	Cost
Cost	\$1,700,000	Property 157		2.00	\$850,000	\$1,700,000
External	0%					
Cost to MCA	\$1,700,000					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$1,700,000					
Demand Units	972					
	\$1,748.91					
Levy Amount	Ÿ1,740.31					
Cost Apportionmen	· <i>'</i>	Costing	SMEC Drainage Costs			
Cost Apportionmen	nt Method	Costing Justification	SMEC Drainage Costs			
Cost Apportionmen	nt Method based on NDA between all landowners in the	_	SMEC Drainage Costs			
Cost Apportionme	nt Method based on NDA between all landowners in the	_	SMEC Drainage Costs As required for construction of the facility.		Version REF	7.2 46



DI LA RB6a	Retarding Basin 6 (part a) - Land					
	rectarding busin 6 (part a) - Land				QUIC	K REFERENCE
Project	Acquisition of land for Retarding Basin 6A, to	tal area: 1.6ha (devel	lopable).		DIL	DR LAND
Description						
Levy Type	Development	Strategic	Della act Mart DCD Devices Desire as Chartes at Header			
Category	Drainage	Justification	Ballarat West PSP Review Drainage Strategy Updat	te, Engeny, 2024		
Cost	\$1,400,000	Cost Breakdown Property 158		Units	Rate \$875,000	Cost \$1,400,000
External	0%	Froperty 136		1.60	3673,000	\$1,400,000
Cost to MCA	\$1,400,000					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$1,400,000					
Demand Units	972					
Levy Amount	\$1,440.28					
Cost Apportionmer	nt Method	Costing	SMEC Drainage Costs			
Costs apportioned	based on NDA between all landowners in the	Justification	SWIZE Brainage costs			
Ballarat West PSP A	Area.					
		Indicative Project	As required for construction of the facility.		Version	7.2
		Trigger	75 required for construction of the facility.		REF	47
DI_LA_RB6b	Retarding Basin 6 (part b) - Land				OUIC	K REFERENCE
Project						
-	Acquisition of land for Retarding Basin 6B, to	tal area: 0.57ha (deve	elopable).		DIL	
Description		·	elopable).			
-	Development	tal area: 0.57ha (deve Strategic		e Engeny 2024		
Description Levy Type		·	elopable). Ballarat West PSP Review Drainage Strategy Updat	te, Engeny, 2024		
Description Levy Type	Development	Strategic Justification		- '	DIL	DR LANG
Description Levy Type Category	Development Drainage	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost	Development Drainage \$627,000	Strategic Justification		- '	DIL	DR LANG
Description Levy Type Category Cost External	Development Drainage \$627,000 0%	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA	Development Drainage \$627,000 0% \$627,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA	Development Drainage \$627,000 0%	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To	Development Drainage \$627,000 0% \$627,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell	Development Drainage \$627,000 0% \$627,000 Residential Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100%	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100%	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000 972	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000 972 \$645.04	Strategic Justification Cost Breakdown Property 160	Ballarat West PSP Review Drainage Strategy Updat	Units 0.57	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000 972 \$645.04	Strategic Justification Cost Breakdown Property 160		Units 0.57	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer Costs apportionmer Costs apportioned	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000 972 \$645.04 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Property 160 Costing Justification	Ballarat West PSP Review Drainage Strategy Updat	Units 0.57	DIL Rate	DR LAND
Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Development Drainage \$627,000 0% \$627,000 Residential Commercial Main Catchment Area 100% \$627,000 972 \$645.04 at Method based on NDA between all landowners in the	Strategic Justification Cost Breakdown Property 160	Ballarat West PSP Review Drainage Strategy Updat	Units 0.57	DIL Rate	DR LAND



DI_LA_RB6c	Retarding Basin 6 (part c) - Land QUICK REFERENCE						
Project	Acquisition of land for R	etarding Basin 60 to	otal area: .14ha (developable).			DIL	DR LAND
Description	Acquisition of land for it	letarding basin oc, to	tai aiea14iia (devei	opable).		DIL	LAND
Levy Type	Development		Strategic	Ballarat West PSP Review Drainage Strategy Upd	date, Engeny, 2024		
Category	Drainage		Justification	building trest of the tien brainage strategy opaate, 21.861.1/1 2021			
_	\$122,500		Cost Breakdown		Units	Rate	Cost
Cost	, ,		Property 159		0.14	\$875,000	\$122,500
External	0% \$122,500						
Cost to MCA							
Applies To	Residential	Commercial					
Cell	Main Catche	mont Aroa					
Apportionment	Main Catchment Area 100%						
Capital Cost	\$122,500						
Demand Units	\$122,500 972						
Levy Amount	\$126						
Levy Amount	ŞIZO	.02					
Cost Apportionmer	nt Method		Costing				
Costs apportioned based on NDA between all landowners in the			Justification	SMEC Drainage Costs			
Ballarat West PSP A		ii iaiiuowiieis iii tiie	Justification				
Ballarat West PSP F	rea.		Indicative Project			Version	7.2
			Trigger	As required for construction of the facility.		REF	49
			ПББСІ				7.5
	_						
DI 14 DD7	Detending Desir 7 Jan	.1					
DI_LA_RB7	Retarding Basin 7 - Land	d				QUIC	CK REFERENCE
DI_LA_RB7 Project			ol aroa: 2 86ha (doyal	onabla)			
	Retarding Basin 7 - Land Acquisition of land for R		al area: 3.86ha (devel	opable).		QUIC	DR LAND
Project Description	Acquisition of land for R	etarding Basin 7, tota	•	opable).			
Project Description Levy Type	Acquisition of land for R	etarding Basin 7, tota	Strategic		date. Engeny. 2024		
Project Description	Acquisition of land for R	etarding Basin 7, tota	•	opable). Ballarat West PSP Review Drainage Strategy Upd	date, Engeny, 2024		
Project Description Levy Type	Acquisition of land for R	etarding Basin 7, tota	Strategic Justification			DIL	DR LAND
Project Description Levy Type Category	Acquisition of land for R Develop Drain	detarding Basin 7, tota oment age	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost	Acquisition of land for R Develop Drain \$3,088	detarding Basin 7, totaloment age	Strategic Justification			DIL	DR LAND
Project Description Levy Type Category Cost External	Acquisition of land for R Develop Drain \$3,088	etarding Basin 7, tota oment age 8,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for R Develop Drain \$3,088 0% \$3,088	etarding Basin 7, tota oment age 8,000 6	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External	Acquisition of land for R Develop Drain \$3,088	etarding Basin 7, tota oment age 8,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential	netarding Basin 7, tota oment age 8,000 6 8,000 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential	etarding Basin 7, total oment age 8,000 6,000 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr	etarding Basin 7, total ment age 8,000 Commercial ment Area	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088	pment age 3,000 Commercial ment Area % 3,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catche 100 \$3,088 97:	detarding Basin 7, total coment age 6,000 6,000 Commercial ment Area 8,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088	detarding Basin 7, total coment age 6,000 6,000 Commercial ment Area 8,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088 97: \$3,176	detarding Basin 7, total coment age 6,000 6,000 Commercial ment Area 8,000	Strategic Justification Cost Breakdown Property 209	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088 97: \$3,176	netarding Basin 7, total ment age 6,000 Commercial ment Area % 6,000 2 6.84	Strategic Justification Cost Breakdown Property 209		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088 97: \$3,176 at Method based on NDA between al	netarding Basin 7, total ment age 6,000 Commercial ment Area % 6,000 2 6.84	Strategic Justification Cost Breakdown Property 209	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088 97: \$3,176 at Method based on NDA between al	netarding Basin 7, total ment age 6,000 Commercial ment Area % 6,000 2 6.84	Strategic Justification Cost Breakdown Property 209 Costing Justification	Ballarat West PSP Review Drainage Strategy Upo	Units	Rate \$800,000	Cost \$3,088,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment Costs apportioned	Acquisition of land for R Develop Drain \$3,088 0% \$3,088 Residential Main Catchr 100 \$3,088 97: \$3,176 at Method based on NDA between al	netarding Basin 7, total ment age 6,000 Commercial ment Area % 6,000 2 6.84	Strategic Justification Cost Breakdown Property 209	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	DR LAND



DI_LA_RB11	Retarding Basin 11 - La	and				QUIC	CK REFERENCE
Project	Acquisition of land for I	Dotarding Pacin 11 to	tal area: 1 Oha /hath	developable and encumbered).		DIL	DR LAND
Description	Acquisition of land for i	Retarding basin 11, to	tai area. 1.911a (DULII	developable and effcumbered).		DIL	DK LAND
Levy Type	Develo	pment	Strategic	Ballarat West PSP Review Drainage Strategy Upo	tate Engeny 2024		
Category	Drair	nage	Justification	ballarat West F3F Neview Drailiage Strategy Opt	ade, Liigelly, 2024		
			Cost Breakdown		Units	Rate	Cost
Cost	\$1,61	5,000	Property 2		1.90	\$850,000	\$1,615,000
External	09	%					
Cost to MCA	\$1,61	5,000					
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100	0%					
Capital Cost	\$1,61	5,000					
Demand Units	97	72					
Levy Amount	\$1,66	51.46					
Cost Apportionmen	t Method		Costing	CMEC Designate Costs			
Costs apportioned by	oased on NDA between a	all landowners in the	Justification	SMEC Drainage Costs			
Ballarat West PSP A							
Danarat West 1 St 7			Indicative Project			Version	7.2
			Trigger	As required for construction of the facility.		REF	51
			55				
DI_LA_RB12	Retarding Basin 12 - La	and				OUIG	CK BEEEBENCE
							CK REFERENCE
Project			tal area: 2.23ha (both	n developable and encumbered).		QUIC	DR LAND
			tal area: 2.23ha (both	n developable and encumbered).			
Project Description	Acquisition of land for l	Retarding Basin 12, to					
Project Description Levy Type	Acquisition of land for I	Retarding Basin 12, to	Strategic	n developable and encumbered). Ballarat West PSP Review Drainage Strategy Upc	date, Engeny, 2024		
Project Description	Acquisition of land for l	Retarding Basin 12, to			date, Engeny, 2024		
Project Description Levy Type	Acquisition of land for I	Retarding Basin 12, to	Strategic Justification			DIL	DR LAND
Project Description Levy Type Category	Acquisition of land for l Develo Drair	Retarding Basin 12, to pment nage	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type	Acquisition of land for I	Retarding Basin 12, to pment nage	Strategic Justification			DIL	DR LAND
Project Description Levy Type Category Cost External	Acquisition of land for l Develo Drain \$1,899	Retarding Basin 12, to pment nage 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for l Develo Drain \$1,899 09 \$1,899	Retarding Basin 12, to pment nage 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External	Acquisition of land for l Develo Drain \$1,899	Retarding Basin 12, to pment nage 5,500 % 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for l Develo Drain \$1,899 09 \$1,899	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Acquisition of land for land f	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for I Develo Drain \$1,899 \$1,899 Residential Main Catch	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for I Develo Drain \$1,899 09 \$1,899 Residential Main Catch 100 \$1,899	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial nment Area 0% 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for I Develo Drain \$1,899 05 \$1,899 Residential Main Catch 100 \$1,899	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial nment Area 0% 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for I Develo Drain \$1,899 09 \$1,899 Residential Main Catch 100 \$1,899	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial nment Area 0% 5,500	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Acquisition of land for land f	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial nment Area 0% 5,500	Strategic Justification Cost Breakdown	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for l Develo Drain \$1,899 05 \$1,899 Residential Main Catch 100 \$1,899 97 \$1,95	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial ment Area 0% 5,500 22 50.03	Strategic Justification Cost Breakdown Property 2 Costing		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportionment	Acquisition of land for l Develo Drain \$1,899 05 \$1,899 Residential Main Catch 100 \$1,899 97 \$1,95	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial ment Area 0% 5,500 22 50.03	Strategic Justification Cost Breakdown Property 2	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for l Develo Drain \$1,899 05 \$1,899 Residential Main Catch 100 \$1,899 97 \$1,95	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial ment Area 0% 5,500 22 50.03	Strategic Justification Cost Breakdown Property 2 Costing	Ballarat West PSP Review Drainage Strategy Upo	Units	DIL Rate	Cost \$1,895,500
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportioned to	Acquisition of land for l Develo Drain \$1,899 05 \$1,899 Residential Main Catch 100 \$1,899 97 \$1,95	Retarding Basin 12, to pment nage 5,500 % 5,500 Commercial ment Area 0% 5,500 22 50.03	Strategic Justification Cost Breakdown Property 2 Costing Justification	Ballarat West PSP Review Drainage Strategy Upo	Units	Rate \$850,000	DR LAND



DI_LA_RB13	Retarding Basin 13 - Land				QUIC	CK REFERENCE
Project	Acquisition of land for Retarding Basi	in 12 total areas 2.27ha /hoth	a developable and encumbered)		DIL	DR LAND
Description	Acquisition of land for Retarding Basis	iii 13, totai area. 2.3711a (boti	i developable and encumbered).		DIL	LAND
Levy Type	Development	Strategic	Ballarat West PSP Review Drainage Strategy Up	date, Engeny, 2024		
Category	Drainage	Justification	Build at West 131 Neview Brainage strategy op	aute, Engerry, 2024		
_		Cost Breakdown		Units	Rate	Cost
Cost	\$1,986,000	Property 11		0.45	\$1,000,000	\$450,000
External	0%	Property 12		1.92	\$800,000	\$1,536,000
Cost to MCA	\$1,986,000					
Applies To	Residential Commer	rcial				
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$1,986,000					
Demand Units	972					
Levy Amount	\$2,043.13					
Ct Ati	* * * * * * * * * * * * * * * * * * *	Costina				
Cost Apportionmen		Costing	SMEC Drainage Costs			
	pased on NDA between all landowners	in the Justification				
Ballarat West PSP A	rea.	Indicative Design			\/	7.0
		Indicative Project	As required for construction of the facility.		Version	7.2
		Trigger			REF	53
DI LA BRAA						
DI_LA_RB14	Retarding Basin 14 - Land				OLUG	K REEERENCE
	-					CK REFERENCE
Project	Retarding Basin 14 - Land Acquisition of land for Retarding Basi	in 14, total area: 1.74ha (encu	umbered).		QUIC	DR LAND
	-	in 14, total area: 1.74ha (encu	umbered).			
Project Description	Acquisition of land for Retarding Basi					
Project Description Levy Type	Acquisition of land for Retarding Basi Development	Strategic	umbered). Ballarat West PSP Review Drainage Strategy Up	date, Engeny, 2024		
Project Description	Acquisition of land for Retarding Basi			date, Engeny, 2024		
Project Description Levy Type	Acquisition of land for Retarding Basi Development	Strategic				
Project Description Levy Type	Acquisition of land for Retarding Basi Development	Strategic Justification		date, Engeny, 2024 Units 1.70	DIL	DR LAND
Project Description Levy Type Category	Acquisition of land for Retarding Basi Development Drainage	Strategic Justification Cost Breakdown		Units	DIL	DR LAND
Project Description Levy Type Category Cost	Acquisition of land for Retarding Basi Development Drainage \$1,391,000	Strategic Justification Cost Breakdown Property 81		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External	Acquisition of land for Retarding Basi Development Drainage \$1,391,000 0%	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100%	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972	Strategic Justification Cost Breakdown Property 81 Property 82		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972 \$1,431.02	Strategic Justification Cost Breakdown Property 81 Property 82	Ballarat West PSP Review Drainage Strategy Up	Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972 \$1,431.02	Strategic Justification Cost Breakdown Property 81 Property 82 rcial Costing		Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972 \$1,431.02 t Method based on NDA between all landowners	Strategic Justification Cost Breakdown Property 81 Property 82 roial Costing Justification	Ballarat West PSP Review Drainage Strategy Up	Units 1.70	Rate \$800,000	Cost \$1,360,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen Costs apportioned to	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972 \$1,431.02 t Method based on NDA between all landowners	Strategic Justification Cost Breakdown Property 81 Property 82 rcial Costing	Ballarat West PSP Review Drainage Strategy Up	Units 1.70	Rate \$800,000 \$775,000	Cost \$1,360,000 \$31,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen Costs apportioned to	Acquisition of land for Retarding Basis Development Drainage \$1,391,000 0% \$1,391,000 Residential Commer Main Catchment Area 100% \$1,391,000 972 \$1,431.02 t Method based on NDA between all landowners	Strategic Justification Cost Breakdown Property 81 Property 82 roial Costing Justification	Ballarat West PSP Review Drainage Strategy Up	Units 1.70	Rate \$800,000 \$775,000	Cost \$1,360,000 \$31,000



Project Description Acquisition of land for Retarding Basin 15, total area: 2.25ha (encumbered) Levy Type Development Category Drainage Drainage Strategic Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024	QUIC	CK REFERENCE
Description Acquisition of land for Retarding Basin 15, total area: 2.25ha (encumbered) Levy Type Development Strategic Ballarat West PSP Review Drainage Strategy Undate Engeny, 2024	DIL	
Levy Type Development Strategic Ballarat West PSP Review Drainage Strategy Undate Engeny 2024		DR LAND
Rallarat West PSP Review Drainage Strategy Undate Engeny 2024		
Category Drainage Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024		
Cost Breakdown Units	Rate	Cost
Cost \$1,687,500 Property 83 2.25	\$750,000	\$1,687,500
External 0%		
Cost to MCA \$1,687,500		
Applies To Residential Commercial		
Cell Main Catchment Area		
Apportionment 100%		
Capital Cost \$1,687,500		
Demand Units 972		
Levy Amount \$1,736.05		
21,53.05		
Cost Apportionment Method Costing		
Costs apportioned based on NDA between all landowners in the Justification SMEC Drainage Costs		
Ballarat West PSP Area.		
Indicative Project As required for construction of the facility.	Version	7.2
Trigger As required for construction of the facility.	REF	55
DI_LA_RB17 Retarding Basin 17 - Land	OUIG	
	QUI	CK REFERENCE
Acquisition of land for Refarding Basin 17, total area: 3.56ha (both developable and encumbered)		
Acquisition of land for Refarding Basin 17, total area: 3.56ha (both developable and encumbered)	DIL	DR LAND
Description		
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Ballarat West PSP Review Drainage Strategy Undate Engeny 2024		
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Ballarat West PSP Review Drainage Strategy Undate Engeny, 2024		
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Ballarat West PSP Review Drainage Strategy Undate Engeny 2024		
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Category Drainage Drainage Development Cost Breakdown Drainage Development Duits	DIL	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Justification Cost Breakdown Units Cost \$2,581,000 Property 96 3.56	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Justification Cost Breakdown Units Cost \$2,581,000 Property 96 3.56 External 0%	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Justification Cost Breakdown Units Cost \$2,581,000 Property 96 3.56 External 0% Cost to MCA \$2,581,000	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Development Drainage Development Strategic Justification Cost Breakdown Units Cost \$2,581,000 External 0% Cost to MCA \$2,581,000 Applies To Residential Commercial	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Development Drainage Dovelopment Drainage Development Drainage Dovelopment Drainage Dovelopment Dustification Cost Breakdown Property 96 Strategic Dustification Dustification Cost Breakdown Dunits Dovelopment Dovelopment Dovelopment Dovelopment Dovelopment Development Dovelopment Dovelopm	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Development Drainage Development Strategic Justification Cost Breakdown Property 96 External O% Cost to MCA \$2,581,000 Applies To Residential Commercial Cell Main Catchment Area Apportionment Main Catchment Area Apportionment Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units Cost Breakdown Property 96 3.56 Cost to MCA \$2,581,000 Applies To Residential Commercial	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Development Drainage Development Strategic Justification Cost Breakdown Units Cost Stategic Justification Cost Breakdown Units Cost Staterial O% Cost to MCA Stategic Justification Cost Breakdown Units Cost Breakdown Property 96 3.56 External Cost to MCA Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$2,581,000	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Strategic Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Units Cost External O% Cost to MCA Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$2,581,000 Property 96 Commercial Cell Apportionment 100% S2,581,000 Demand Units 972	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Drainage Strategic Justification Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Units Cost \$2,581,000 Property 96 3.56 External Cost to MCA Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$2,581,000 Demand Units 972	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Development Development Drainage Development Drainage Development Drainage Development Drainage Development Drainage Development Drainage Development Development Drainage Drainage Strategy Update, Engeny, 2024 Development Drainage Drainag	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Drainage Drainage Drainage Doctor Drainage Drainage Drainage Doctor Drainage Drainage Doctor Drainage Drai	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Justification Cost Preakdown Units Cost Property 96 External O% Cost to MCA \$2,581,000 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$2,581,000 Demand Units 972 Levy Amount \$2,655.25 Cost Apportionment Method Costs apportioned based on NDA between all landowners in the Justification STATEGIC Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Property 96 3.56 Cost Breakdown Property 96 3.56 Cost Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Units STATEGIC PSP Review Drainage Strategy Update, Engeny, 2024 Cost Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Cost Breakdown Cost Ballarat West PSP Review Drainage Strategy Update, Engeny, 2024 Cost Breakdown Cost Breakdown Cost Apportionment Method Cost Apportionment Method Cost Apportioned based on NDA between all landowners in the	DIL Rate	DR LAND
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Category Development Develop	Rate \$725,000	Cost \$2,581,000
Description Acquisition of land for Retarding Basin 17, total area: 3.56ha (both developable and encumbered) Levy Type Development Strategic Justification Cost Breakdown Units Cost Property 96 External O% Cost to MCA \$2,581,000 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$2,581,000 Demand Units 972 Levy Amount \$2,655.25 Cost apportioned based on NDA between all landowners in the	DIL Rate	DR LAND



DI_LA_RB18	Retarding Basin 18 - La	nd				QUIC	CK REFERENCE
Project	Acquisition of land for F	Data adina Dania 10 ta	tal area, 1 O4ha /daya	Janahla)		DIL	DR LAND
Description	Acquisition of fand for F	Retarding basin 10, to	tai area. 1.04na (ueve	elopable)		DIL	LAND
Levy Type	Develop	nment	Strategic				
Category	Drain		_	Ballarat West PSP Review Drainage Strategy Upo	date, Engeny, 2024		
Category	Dialii	iage	Justification				
			Cost Breakdown		Units	Rate	Cost
Cost	\$910,	,000	Property 65		0.40	\$875,000	\$350,000
External	0%	6	Property 67		0.64	\$875,000	\$560,000
Cost to MCA	\$910,	,000					
Applies To	Residential	Commercial					
Call	Main Cataly	mant Area					
Cell	Main Catch						
Apportionment							
Capital Cost Demand Units	\$910, 97						
	\$936						
Levy Amount	, 5950	0.10					
Cost Apportionmen	t Method		Costing				
	based on NDA between a	Il landowners in the	Justification	SMEC Drainage Costs			
Ballarat West PSP A		iii iaiiaowiici 3 iii tiic	Justineation				
ballatat West PSP A	ilea.		Indicative Project Trigger	As required for construction of the facility.		Version REF	7.2 57
			88 -				
DI LA RB24							
	Retarding Basin 24 - La	nd				QUIC	K REFERENCE
Project			tal area: 3.6ha (both	developable and encumbered)		QUIC	DR LAND
			tal area: 3.6ha (both	developable and encumbered)			
Project		Retarding Basin 24, to	tal area: 3.6ha (both Strategic				
Project Description	Acquisition of land for F	Retarding Basin 24, to		developable and encumbered) Ballarat West PSP Review Drainage Strategy Upo	date, Engeny, 2024		
Project Description Levy Type	Acquisition of land for F	Retarding Basin 24, to	Strategic		date, Engeny, 2024		
Project Description Levy Type Category	Acquisition of land for F Develop Drain	Retarding Basin 24, to pment lage	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost	Acquisition of land for F Develop Drain \$2,430	Retarding Basin 24, to pment lage	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External	Acquisition of land for F Develop Drain \$2,430	Retarding Basin 24, to pment nage 0,000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for F Develop Drain \$2,430 09 \$2,430	Retarding Basin 24, to pment lage 0,000 % 0,000	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External	Acquisition of land for F Develop Drain \$2,430	Retarding Basin 24, to pment nage 0,000	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential	Retarding Basin 24, to pment nage 0,000 % 0,000 Commercial	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch	Retarding Basin 24, to pment nage 0,000 Commercial ment Area	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch	Retarding Basin 24, to pment nage 0,000 % 0,000 Commercial ment Area	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430	Retarding Basin 24, to pment hage 0,000 Commercial ment Area 0% 0,000	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97	Retarding Basin 24, to pment hage 0,000 Commercial ment Area 0% 0,000	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430	Retarding Basin 24, to pment hage 0,000 Commercial ment Area 0% 0,000	Strategic Justification Cost Breakdown Property 101		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97 \$2,430	Retarding Basin 24, to pment hage 0,000 Commercial ment Area 0% 0,000	Strategic Justification Cost Breakdown Property 101	Ballarat West PSP Review Drainage Strategy Upo	Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97 \$2,430	Retarding Basin 24, to pment lage 0,000 6 0,000 Commercial ment Area 19% 0,000 2 9.91	Strategic Justification Cost Breakdown Property 101 Property 102		Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportionment	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97 \$2,49 at Method based on NDA between a	Retarding Basin 24, to pment lage 0,000 6 0,000 Commercial ment Area 19% 0,000 2 9.91	Strategic Justification Cost Breakdown Property 101 Property 102	Ballarat West PSP Review Drainage Strategy Upo	Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97 \$2,49 at Method based on NDA between a	Retarding Basin 24, to pment lage 0,000 6 0,000 Commercial ment Area 19% 0,000 2 9.91	Strategic Justification Cost Breakdown Property 101 Property 102	Ballarat West PSP Review Drainage Strategy Upo	Units 3.40	Rate \$675,000	Cost \$2,295,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportionment	Acquisition of land for F Develop Drain \$2,430 09 \$2,430 Residential Main Catch 100 \$2,430 97 \$2,49 at Method based on NDA between a	Retarding Basin 24, to pment lage 0,000 6 0,000 Commercial ment Area 19% 0,000 2 9.91	Strategic Justification Cost Breakdown Property 101 Property 102 Costing Justification	Ballarat West PSP Review Drainage Strategy Upo	Units 3.40	Rate \$675,000 \$675,000	Cost \$2,295,000 \$135,000



DI_LA_RB26	Retarding Basin 26 - La	nd				QUIC	CK REFERENCE
Project	Acquisition of land for F	Retarding Basin 26 to	ntal area: 1 43ha (deve	elonable)		DIL	DR LAND
Description	requisition of land for t	returning busin 20, to	tururcu. 1.45ma (acve	<i>Elopusicy</i>		DIE .	EARL
Levy Type	Develo	pment	Strategic				
Category	Drain		Justification	Ballarat West PSP Review Drainage Strategy Upo	date, Engeny, 2024		
,			ous intention				
			Cost Breakdown		Units	Rate	Cost
Cost	\$1,339	•	Property 68		1.04	\$875,000	\$910,000
External	. 09		Property 87		3.40	\$1,100,000	\$3,740,000
Cost to MCA	\$1,339						
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100)%					
Capital Cost	\$1,339	9,000					
Demand Units	97	'2					
Levy Amount	\$1,37	7.52					
Cost Apportionmer	at Mathad		Costing				
		II I am al accompany to Alam		SMEC Drainage Costs			
• •	based on NDA between a	ill landowners in the	Justification				
Ballarat West PSP A	Area.		Indicative Project			Version	7.2
			Trigger	As required for construction of the facility.		REF	59
			rriggei			IXLI	33
DI LA RB27	Retarding Basin 27 - La	ınd					
						QUIC	CK REFERENCE
Project	Acquisition of land for F	Retarding Basin 27 (RI	B27, SB27B, WL27), to	otal area: 4.48ha (both developable and encumber	red)	DIL	DR LAND
Description	,	σ ,	, , ,	, ,	,		
Levy Type	Develo	pment	Strategic				
Category	Drain		Justification	Ballarat West PSP Review Drainage Strategy Upo	date, Engeny, 2024		
0 ,		Ū					
_	4		Cost Breakdown		Units	Rate	Cost
Cost	\$2,689	,	Property 134		1.13	\$675,000	\$762,750
External	09		Property 154		3.35	\$575,000	\$1,926,250
Cost to MCA	\$2,689	•					
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100)%					
Capital Cost	\$2,689	9,000					
Demand Units	97	•					
Levy Amount	\$2,76	6.36					
Cost Apportion	at Mathad		Costing				
Cost Apportionmer		II I and a company to 11	_	SMEC Drainage Costs			
costs apportioned	based on NDA between a	iii iandowners in the	Justification				
- 0							
Ballarat West PSP A	Area.		Indicative Project			Version	7.2
Ballarat West PSP A	Area.		Indicative Project Trigger	As required for construction of the facility.		Version REF	7.2 60



DI_LA_RB29	Retarding Basin 29 - Lai	nd				QUIC	CK REFERENCE
Project	Acquisition of land for R	otarding Pacin 20 to	tal areas 2 42ha (doss	olanahla)		DIL	DR LAND
Description	Acquisition of land for K	tetarumg basim 29, to	tai area. 5.45iia (ueve	eiopable)		DIL	LAND
Levy Type	Develop		Strategic	Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024		
Category	Drain	age	Justification	Building West 131 Neview Brainage strategy opa	idec, Eligerry, 2024		
			Cost Breakdown		Units	Rate	Cost
Cost	\$2,089		Property 153		2.34	\$625,000	\$1,462,500
External	0%		Property 154		1.09	\$575,000	\$626,750
Cost to MCA	\$2,089	•					
Applies To	Residential	Commercial					
0.11	M: 0:1						
Cell	Main Catchr						
Apportionment	100						
Capital Cost	\$2,089						
Demand Units	977						
Levy Amount	\$2,149	9.35					
Cost Annostionmon	+ 0.4 a + b a d		Costing				
Cost Apportionmen				SMEC Drainage Costs			
	pased on NDA between al	ii landowners in the	Justification				
Ballarat West PSP A	rea.		Indicative Project			Version	7.2
			-	As required for construction of the facility.		REF	7.2
			Trigger			KEF	61
DI_LA_SB30	Sediment Basin 30 - Lar	nd				OUIC	K REFERENCE
							K REFERENCE
Project			tal area: 0.59ha (both	developable and encumbered).		QUIC	DR LAND
			tal area: 0.59ha (both	developable and encumbered).			
Project Description	Acquisition of land for S	ediment Basin 30, to	tal area: 0.59ha (both Strategic				
Project Description Levy Type	Acquisition of land for S	ediment Basin 30, to	Strategic	developable and encumbered). Ballarat West PSP Review Drainage Strategy Upd	late, Engeny, 2024		
Project Description	Acquisition of land for S	ediment Basin 30, to			late, Engeny, 2024		
Project Description Levy Type	Acquisition of land for S	ediment Basin 30, to	Strategic		late, Engeny, 2024 Units		
Project Description Levy Type	Acquisition of land for S	ediment Basin 30, to oment age	Strategic Justification			DIL	DR LAND
Project Description Levy Type Category	Acquisition of land for S Develop Drain	dediment Basin 30, to coment age	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost	Acquisition of land for S Develop Drain \$649,	dediment Basin 30, to oment age 000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External	Acquisition of land for S Develop Drain \$649,	dediment Basin 30, to oment age 000	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for S Develop Drain \$649, 0%	dediment Basin 30, to pment age 000 6	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA	Acquisition of land for S Develop Drain \$649, 0%	dediment Basin 30, to coment age 000 6 000 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential	dediment Basin 30, to coment age 000 6 000 Commercial	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential	dediment Basin 30, to coment age 000 6 000 Commercial ment Area	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 972	dediment Basin 30, to coment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649,	dediment Basin 30, to coment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to coment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to coment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128 Costing	Ballarat West PSP Review Drainage Strategy Upd	Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to oment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128		Units	DIL Rate	DR LAND
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to oment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128 Costing Justification	Ballarat West PSP Review Drainage Strategy Upd	Units	Rate \$1,100,000	Cost \$649,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Costs apportionment	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to oment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128 Costing Justification Indicative Project	Ballarat West PSP Review Drainage Strategy Upd	Units	Rate \$1,100,000	Cost \$649,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost apportionment Cost apportionment	Acquisition of land for S Develop Drain \$649, 0% \$649, Residential Main Catchr 100 \$649, 97: \$667	dediment Basin 30, to oment age 000 6 000 Commercial ment Area % 000 2	Strategic Justification Cost Breakdown Property 128 Costing Justification	Ballarat West PSP Review Drainage Strategy Upd	Units	Rate \$1,100,000	Cost \$649,000



Project	Reserve: area 10.19ha					
•	Acquisition of Crown Land for the Mining Par	k Active Open Space	Reserve: area 10.19ha		DIL	OS LA
Description						
evy Type	Development	Strategic				
Category	Open Space	Justification	This project is required to provide adequate	regional open space fac	cilities for the new o	ommunity.
category	орен эрисс	Justification				
		Cost Breakdown		Units	Rate	Cost
Cost	\$6,623,500	Property 138		10.19	\$650,000	\$6,623,50
External	0%					
Cost to MCA	\$6,623,500					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$6,623,500					
Demand Units	931					
Levy Amount	\$7,112.43					
Cost Apportionme	ent Method	Costing				
	ed to serve the future population of the Ballarat	•	Opteon Valuation			
•	• •	Justification				
west PSP Area on	lly, based on provision ratios.					
	ny) basea on provision ratios.	Indicative Project	No later than 4 800 dwellings occupied in pre	ecinct 1 or at the discre	tion of Version	
	.,,, , , , , , , , , , , , , , , , , ,	Indicative Project	No later than 4,800 dwellings occupied in pre			
	,,, sasca on pronson allos	Indicative Project Trigger	No later than 4,800 dwellings occupied in pre the Responsible Authority for earlier provision		tion of Version REF	
		Trigger	the Responsible Authority for earlier provision	n	REF	
DI_LA_11		Trigger		n	REF	(
DI_LA_11 Project	Active Open Space - MAC (sub-precinct 1) - L	Trigger and - Land acquisition	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Acti	n	e. Quid	CK REFERENC
Project		Trigger and - Land acquisition	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Acti	n	REF	CK REFERENC
Project Description	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw	Trigger and - Land acquisition vay (MAC) Active Op	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Acti	n	e. Quid	CK REFERENCE OS LA
Project Description Levy Type	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highv Development	Trigger and - Land acquisition vay (MAC) Active Op Strategic	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	n ve Open Space Reserv	e. QUIC	CK REFERENCI OS LA
Project Description Levy Type	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw	Trigger and - Land acquisition vay (MAC) Active Op	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Acti	n ve Open Space Reserv	e. QUIC	CK REFERENCI OS LA
Project Description Levy Type	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highv Development	Trigger and - Land acquisition vay (MAC) Active Op Strategic Justification	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve	e. Quid DIL	OS LA
Project Description Levy Type Category	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highv Development Open Space	Trigger and - Land acquisition vay (MAC) Active Open Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units	e. QUIC DIL ties for the new cor	OS LA
Project Description Levy Type Category Cost	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0%	Trigger and - Land acquisition vay (MAC) Active Open Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units	e. QUIC DIL ties for the new cor	OS LA nmunity. Cost \$425,000
Project Description Levy Type Category Cost External Cost to MCA	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS LA nmunity. Cost \$425,000
Project Description Levy Type Category Cost External Cost to MCA	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0%	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS LA
Project Description Levy Type Category Cost External Cost to MCA Applies To	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS LA nmunity. Cost \$425,000
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100%	Trigger and - Land acquisition vay (MAC) Active Operating Strategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000	Trigger and - Land acquisition vay (MAC) Active Operating Strategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000 931	Trigger and - Land acquisition vay (MAC) Active Operating Strategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description evy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000	Trigger and - Land acquisition vay (MAC) Active Operating Strategic Justification Cost Breakdown Property 2	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description evy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Evy Amount	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000 931 \$4,966.41	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2 Property 3	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve. This project is required to provide adequate a	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment Cost Apportionment	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000 931 \$4,966.41	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2 Property 3	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve.	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS LA nmunity. Cost \$425,000
Project Description evy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Evy Amount Cost Apportionme The item is require	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000 931 \$4,966.41 ent Method ed to serve the future population of the Ballarat	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2 Property 3	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve. This project is required to provide adequate a	ve Open Space Reserve active open space facili Units 0.50	e. QUIC DIL ties for the new cor Rate \$850,000	OS L/ nmunity. Cost \$425,00
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	Active Open Space - MAC (sub-precinct 1) - L Land acquisition (3.5ha) for the Glenelg Highw Development Open Space \$4,625,000 0% \$4,625,000 Residential Main Catchment Area 100% \$4,625,000 931 \$4,966.41	Trigger and - Land acquisition vay (MAC) Active Operategic Justification Cost Breakdown Property 2 Property 3	the Responsible Authority for earlier provision (3.5ha) for the Glenelg Highway (MAC) Action Space Reserve. This project is required to provide adequate a	ve Open Space Reservent active open space facilii Units 0.50 3.00	REF QUIC DIL ties for the new cor Rate \$850,000 \$1,400,000	OS L nmunity.



DI_LA_12	Active Open Space - LAC (sub-precinct 2) - La	and - Land acquisitio	n (9.03ha) for the Greenhalghs LAC Active Open Sp	oace Reserve.	QUIC	K REFERENCE
Project	Land acquisition (9.03ha) for the Greenhalghs	s LAC Active Open Sp	naco Pocorvo		DIL	OS LAN
Description	Land acquisition (3.05ha) for the Greenhaighs	s LAC Active Open Sp	ace reserve.		DIL	LAN
Levy Type	Development	Strategic	This was in this assumed to assume the advance of the same of the			
Category	Open Space	Justification	This project is required to provide adequate active	e open space facilit	ies for the new con	nmunity.
		Cost Breakdown		Units	Rate	Cost
Cost	\$7,675,500	Property 156		9.03	\$850,000	\$7,675,500
External	0%					
Cost to MCA	\$7,675,500					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$7,675,500					
Demand Units	931					
Levy Amount	\$8,242.09					
Cost Apportionmen		Costing	Opteon Valuation			
ha itam ic raquira	d to serve the future population of the Ballarat	Justification				
West PSP Area only	, based on provision ratios. Active Open Space - LAC (part a) (sub-precine	Indicative Project Trigger ct 2) - Land - Land a	No later than 2,400 dwellings occupied in precinc the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad		REF	
West PSP Area only DI_LA_12a Project		Trigger	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad		REF	CK REFERENCE
West PSP Area only	Active Open Space - LAC (part a) (sub-precine precinct 2)	Trigger	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad		REF QUIC	CK REFERENCE
West PSP Area only DI_LA_12a Project Description	Active Open Space - LAC (part a) (sub-precine precinct 2)	Trigger	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	ljacent to LAC (sub	REF QUIC	OS LAN
West PSP Area only DI_LA_12a Project Description Levy Type	Active Open Space - LAC (part a) (sub-precine precinct 2) Land acquisition of 1ha for Indoor Recreation	Trigger ct 2) - Land - Land a n Centre adjacent to	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad	ljacent to LAC (sub	REF QUIC	CK REFERENCE OS LAN
West PSP Area only DI_LA_12a Project Description Levy Type	Active Open Space - LAC (part a) (sub-precine precinct 2) Land acquisition of 1ha for Indoor Recreation Development	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub	- QUIC DIL	CK REFERENCE OS LAN nmunity.
DI_LA_12a Project Description Levy Type Category	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub	- QUIC DIL	CK REFERENCE OS LAN nmunity.
DI_LA_12a Project Description Levy Type Category Cost External	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0%	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0%	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100%	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100%	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000 931 \$912.75	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification Cost Breakdown Property 156	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000 931 \$912.75	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification Cost Breakdown Property 156 Costing	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2)	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000 931 \$912.75 at Method d to serve the future population of the Ballarat	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification Cost Breakdown Property 156 Costing	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2) This project is required to provide adequate active	djacent to LAC (sub re open space facilit Units	QUIC DIL Rate	OS LAN nmunity. Cost
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000 931 \$912.75	Trigger ct 2) - Land - Land a centre adjacent to Strategic Justification Cost Breakdown Property 156 Costing Justification	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2) This project is required to provide adequate active Opteon Valuation	re open space facilit Units 1.00	REF QUIC DIL dies for the new con Rate \$850,000	CK REFERENCE OS LAN nmunity. Cost \$850,000
DI_LA_12a Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is required	Active Open Space - LAC (part a) (sub-precinc precinct 2) Land acquisition of 1ha for Indoor Recreation Development Open Space \$850,000 0% \$850,000 Residential Main Catchment Area 100% \$850,000 931 \$912.75 at Method d to serve the future population of the Ballarat	Trigger ct 2) - Land - Land a n Centre adjacent to Strategic Justification Cost Breakdown Property 156 Costing	the Responsible Authority for earlier provision cquisition of 1.3ha for Indoor Recreation Centre ad LAC (sub-precinct 2) This project is required to provide adequate active	re open space facilit Units 1.00	REF QUIC DIL cies for the new con Rate \$850,000	OS LAN nmunity. Cost



Project						
Description	Land acquisition (8ha) for the Carngham Road	d Active Open Space	Reserve colocated with the NAC.		DIL	OS LAN
Description						
Levy Type	Development	Strategic		6 1111		
Category	Open Space	Justification	This project is required to provide adequate active	open space faciliti	ies for the new cor	nmunity.
,						
		Cost Breakdown		Units	Rate	Cost
Cost	\$7,200,000	Property 212		0.16	\$900,000	\$144,000
External	0%	Property 213		3.84	\$900,000	\$3,456,000
Cost to MCA	\$7,200,000	Property 230		4.00	\$900,000	\$3,600,000
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$7,200,000					
Demand Units	931					
Levy Amount	\$7,731.49					
ery / iiiiouiic	ψ.,,.σ <u>1</u> 3					
Cost Apportionme	nt Method	Costing	/ - 1			
	ed to serve the future population of the Ballarat	_	CPG Report (p.64)			
	y, based on provision ratios.					
VEST FOF AIRE OIL						
	,,	Indicative Project	No later than 2,400 dwellings occupied in precinct	4 or at the discreti	ion of Version	7.:
	,,	•		4 or at the discreti	ion of Version REF	7.2 67
	,,	Indicative Project Trigger	No later than 2,400 dwellings occupied in precinct the Responsible Authority for earlier provision	4 or at the discreti		
DI_OS_1	AOS Reserve at MR Power Park (sub-precinc	Trigger		4 or at the discreti	REF	67
	AOS Reserve at MR Power Park (sub-precinc	Trigger	the Responsible Authority for earlier provision		REF QUIC	67 CK REFERENCE
Project	AOS Reserve at MR Power Park (sub-precinc	Trigger			REF	67 CK REFERENCE
Project	AOS Reserve at MR Power Park (sub-precinc	Trigger	the Responsible Authority for earlier provision		REF QUIC	67 CK REFERENCE
Project Description	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking	Trigger t 1) er Park, including 1 fo	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water supp	REF QUIC	CK REFERENCE OS WOR
Project Description Levy Type	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking	Trigger t 1) er Park, including 1 fo	the Responsible Authority for earlier provision	iment, water supp	REF QUIC	CK REFERENCE OS WOR
Project Description Levy Type	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking	Trigger t 1) er Park, including 1 fo	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water supp	REF QUIC	CK REFERENCE OS WOR
Project Description Levy Type	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking	Trigger t 1) er Park, including 1 fo	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water supp	REF QUIC	CK REFERENCE OS WOR
Project Description Levy Type Category	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description Levy Type Category Cost	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE OF THE NEW COR	OS WOR
Project	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE OF THE NEW COR	OS WOR
Project Description Levy Type Category Cost External Cost to MCA	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0%	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE OF THE NEW COR	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE OF THE NEW COR	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE OF THE NEW COR	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100%	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635 931	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description evy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635	Trigger t 1) er Park, including 1 for Strategic Justification	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description evy Type Category Cost External Cost to MCA Explies To Cell Exportionment Capital Cost Demand Units Evy Amount	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635 931 \$9,057.26	Trigger t 1) er Park, including 1 for Strategic Justification Cost Breakdown	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish This project is required to provide adequate active	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description evy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Evy Amount Cost Apportionme	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635 931 \$9,057.26	Trigger t 1) er Park, including 1 for Strategic Justification Cost Breakdown Costing	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635 931 \$9,057.26 Int Method and to serve the future population of the Ballarat	Trigger t 1) er Park, including 1 for Strategic Justification Cost Breakdown Costing	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish This project is required to provide adequate active	iment, water suppi open space faciliti	ly and DIL DIL DIE	OS WOR
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme The item is require	AOS Reserve at MR Power Park (sub-precinc Construction of 4ha AOS Reserve at MR Power car parking Development Open Space \$8,434,635 0% \$8,434,635 Residential Main Catchment Area 100% \$8,434,635 931 \$9,057.26	Trigger t 1) er Park, including 1 for Strategic Justification Cost Breakdown Costing	the Responsible Authority for earlier provision potball/cricket oval, regional play space, site establish This project is required to provide adequate active	open space faciliti Units	ly and DIL	OS WOR



Project	AOS Reserve - Mining Park (sub-precinct 1)				QUIC	(REFERENCE
ojece	Construction of the Mining Park Active Open	Space reserve (10.1	Pha), including 3 soccer fields, local play space, water re	tention and car	DIL	os wor
Description	parking.				DIL	US WOR
Levy Type	Development	Strategic				
Category	Open Space	Justification	This project is required to provide adequate active op	en space facilities for	the new com	munity.
		Cost Breakdown		Units	Rate	Cost
Cost	\$15,524,364	COSt Breakdown		Ullits	nate	Cost
External	0%					
Cost to MCA	\$15,524,364					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$15,524,364					
Demand Units	931					
Levy Amount	\$16,670.34					
,	, ,,,					
Cost Apportionme	nt Method	Costing	Prowse			
The item is require	ed to serve the future population of the Ballarat	Justification	riowse			
West PSP Area on	y, based on provision ratios.					
		Indicative Project	No later than 4,800 dwellings occupied in precinct 1 o	or at the discretion of	Version	7.2
		Trigger	the Responsible Authority for earlier provision		REF	69
DI_OS_3	AOS Reserve - MAC (sub-precinct 1)				OUIC	K REFERENCE
Project					QUICI	
Description	Construction of Clanala Highway ACC Bosony					
	Construction of Glerieig Highway AOS Reserve	e (3.5ha) adjacent to	the MAC, including 2 soccer fields, 1 cricket pitch and ca	ar parking.	DIL	
			the MAC, including 2 soccer fields, 1 cricket pitch and ca	ar parking.	DIL	
Levy Type	Development	Strategic				os Wor
Levy Type			the MAC, including 2 soccer fields, 1 cricket pitch and ca This project is required to provide adequate active op			os Wor
Levy Type	Development	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category	Development Open Space	Strategic		en space facilities for		os wor
Levy Type Category	Development Open Space \$8,611,294	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External	Development Open Space \$8,611,294 0%	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA	Development Open Space \$8,611,294	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To	Development Open Space \$8,611,294 0% \$8,611,294 Residential	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100%	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294	Strategic Justification		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931 \$9,246.96	Strategic Justification Cost Breakdown		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931 \$9,246.96	Strategic Justification Cost Breakdown Costing		en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931 \$9,246.96 Int Method ed to serve the future population of the Ballarat	Strategic Justification Cost Breakdown Costing	This project is required to provide adequate active op	en space facilities for	the new com	OS WOR
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmen The item is require	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931 \$9,246.96	Strategic Justification Cost Breakdown Costing Justification	This project is required to provide adequate active op	en space facilities for Units	the new com	os work
Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Development Open Space \$8,611,294 0% \$8,611,294 Residential Main Catchment Area 100% \$8,611,294 931 \$9,246.96 Int Method ed to serve the future population of the Ballarat	Strategic Justification Cost Breakdown Costing	This project is required to provide adequate active op	en space facilities for Units	the new com	OS WOR



DI_OS_4	AOS Reserve - LAC (sub-precinct 2)				OUIC	CK REFERENCE
Project	Construction of 9.03ha Greenhalghs AOS rese	erve adjacent to the I	LAC, including 2 cricket/football ovals, 2 netball court	ts, local play space,	water	
Description	retention and car parking.	·	-		DIL	OS WORKS
Levy Type	Development	Strategic	This puriost is very just to purplies adoption actives	anan anana fasilitia	fau tha na	it.
Category	Open Space	Justification	This project is required to provide adequate active	open space racilitie	is for the new con	nmunity.
		Cost Breakdown		Units	Rate	Cost
Cost	\$12,343,806					
External	0%					
Cost to MCA	\$12,343,806					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$12,343,806					
Demand Units	931					
Levy Amount	\$13,255.00					
Cost Apportionmer	nt Method	Costing				
		ŭ	Opteon Valuation Report			
	d to serve the future population of the Ballarat	Justilication				
West PSP Area only	, based on provision ratios.	Indicative Project	No later than 2,400 dwellings occupied in precinct	2 or at the discretic	on of Version	7.2
		Trigger	the Responsible Authority for earlier provision	2 of at the discretic	REF	71
		11188CI	the Responsible Additiontly for earlier provision			/ -
DL OS 5a	AOS Reserve - NAC (sub-precinct 4) (part a)					
DI_OS_5a	AOS Reserve - NAC (sub-precinct 4) (part a)		NAC induling 4 and a second account to a large			CK REFERENCE
Project	Construction of 4ha Carngham Road AOS Res	erve adjacent to the	NAC, including 1 oval, rectangular courts, local play s	space, shelter, toilet		
	, , , , , , , , , , , , , , , , , , , ,	erve adjacent to the	NAC, including 1 oval, rectangular courts, local play s	space, shelter, toilet	s and	
Project	Construction of 4ha Carngham Road AOS Res	erve adjacent to the Strategic			s and DIL	OS WORKS
Project Description	Construction of 4ha Carngham Road AOS Rescar parking.	·	NAC, including 1 oval, rectangular courts, local play s This project is required to provide adequate active		s and DIL	OS WORKS
Project Description Levy Type	Construction of 4ha Carngham Road AOS Res car parking. Development	Strategic			s and DIL	OS WORKS
Project Description Levy Type	Construction of 4ha Carngham Road AOS Res car parking. Development	Strategic			s and DIL	OS WORKS
Project Description Levy Type	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0%	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0% \$2,782,273	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100%	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273	Strategic Justification		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Construction of 4ha Carngham Road AOS Rescar parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273 931 \$2,987.65	Strategic Justification Cost Breakdown	This project is required to provide adequate active	open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273 931 \$2,987.65	Strategic Justification Cost Breakdown Cost Breakdown		open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer The item is require	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273 931 \$2,987.65	Strategic Justification Cost Breakdown Cost Breakdown	This project is required to provide adequate active	open space facilitie	s and DIL	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer The item is require	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273 931 \$2,987.65	Strategic Justification Cost Breakdown Costing Justification	This project is required to provide adequate active Actual cost incurred (indexed to July 2024)	open space facilitie Units	es and DIL ses for the new con	OS WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionmer The item is require	Construction of 4ha Carngham Road AOS Res car parking. Development Open Space \$2,782,273 0% \$2,782,273 Residential Main Catchment Area 100% \$2,782,273 931 \$2,987.65	Strategic Justification Cost Breakdown Cost Breakdown	This project is required to provide adequate active	open space facilitie Units	es and DIL ses for the new con	OS WORKS



Project				QUIC	K REFEREN	ICL
Description	Construction of 4ha AOS Reserve - West, inclu	uding 1 football/crick	set oval, rectangular hard courts, local play space and car parking.	DIL	OS V	
Description						
Levy Type	Development	Strategic				
Category	Open Space	Justification	This project is required to provide adequate active open space facilities f	or the new con	nmunity.	
0 ,						
		Cost Breakdown	Units	Rate	Cost	t
Cost	\$8,434,635					
External	0%					
Cost to MCA	\$8,434,635					
Applies To	Residential					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$8,434,635					
Demand Units	931					
Levy Amount	\$9,057.26					
Levy Amount	\$3,037.20					
Cost Apportionme	nt Method	Costing				
	ed to serve the future population of the Ballarat	-	Opteon Valuation Report			
•	y, based on provision ratios.					
West isi Alca oili	y, based on provision ratios.	Indicative Project	No later than 2,400 dwellings occupied in precinct 4 or at the discretion	of Version		7.2
		Trigger	the Responsible Authority for earlier provision	REF		73
DI_OS_6	Indoor Recreation Centre (8 courts) adjacent	t to LAC (sub-precinc			N DEFENEN	
DI_OS_6 Project Description	Indoor Recreation Centre (8 courts) adjacent		rt 2)		CK REFEREN OS V	ICE
Project Description	Construction of Indoor Recreation Centre ad	jacent to the Greenh	rt 2)	QUIC		
Project Description Levy Type	Construction of Indoor Recreation Centre ad	jacent to the Greenh	rt 2)	QUIC	os v	ICE
Project Description Levy Type	Construction of Indoor Recreation Centre ad	jacent to the Greenh	alghs AOS Reserve (8 courts)	QUIC	os v	ICE
Project Description Levy Type	Construction of Indoor Recreation Centre ad	jacent to the Greenh	alghs AOS Reserve (8 courts)	QUIC	os v	VORI
Project Description	Construction of Indoor Recreation Centre ad	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category Cost	Construction of Indoor Recreation Centre add Development Open Space	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category	Construction of Indoor Recreation Centre add Development Open Space \$58,004,362	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category Cost External Cost to MCA	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 50%	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORI
Project Description Levy Type Category Cost External Cost to MCA Applies To	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORI
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 50% \$29,002,181 Residential Main Catchment Area 50%	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORI
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	ICE WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 50% \$29,002,181 Residential Main Catchment Area 50%	jacent to the Greenh Strategic Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181 931	jacent to the Greenhors Strategic Justification Cost Breakdown	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	ICE WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181 931 \$31,143.06	jacent to the Greenhors Strategic Justification Cost Breakdown Costing	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f Units	QUIC DIL for the new con	OS M	ICE WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181 931 \$31,143.06	jacent to the Greenhors Strategic Justification Cost Breakdown	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f	QUIC DIL for the new con	OS M	VORF
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportionme Cost Apportionme	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181 931 \$31,143.06	jacent to the Greenhors Strategic Justification Cost Breakdown Costing Justification	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f Units Opteon Valuation Report	QUIC DIL For the new con	OS M	JCE WORK
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme Cost Apportionme 50% of costs in this reflect the proport	Construction of Indoor Recreation Centre additional Development Open Space \$58,004,362 \$50% \$29,002,181 Residential Main Catchment Area \$50% \$29,002,181 931 \$31,143.06 Int Method Int Method Int Method Int Method Sitem have been apportioned externally to	jacent to the Greenhors Strategic Justification Cost Breakdown Costing	alghs AOS Reserve (8 courts) This project is required to provide adequate active open space facilities f Units	QUIC DIL For the new con	OS M	ICE WOR



51.14.44	b . 1/6:	21. 1					
DI_LA_14	Western Link Road (St	• .				QUIC	CK REFERENCE
Project	·	the Western Link Road	d reserve (20m) betw	een Carngham Road and Glenelg Highway: length 2650m, widt	h 20m, area:	DIL	RD LAND
Description	5.3ha						
Levy Type	Develo	nment	Strategic	This project is required to provide for the orderly and proper	develonment (of the area :	and ensures that
Category	Road Con	•	Justification	the road hierarchy caters for traffic growth.	development	or the area (and ensures that
Category	Rodu Con	struction	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown	Unit	s	Rate	Cost
Cost	\$4,32	3,750	Property 155	1.73	\$8.	25,000	\$1,427,250
External	09	%	Property 208	1.25	5 \$8	00,000	\$1,000,000
Cost to MCA	\$4,32	3,750	Property 209	1.78	\$8	00,000	\$1,424,000
Applies To	Residential	Commercial	Property 220	0.54	\$8	75,000	\$472,500
Cell	Main Catch	iment Area					
Apportionment	100						
Capital Cost	\$4,32						
Demand Units	97	•					
Levy Amount	\$4,44						
Cost Apportionmen	at Mothod		Costing				
• • •		dana sada tala da manasata and		Opteon Valuation Report			
	estern Link Road reservat	•	Justification				
	ea only. Land for future d	luplication to act as a				\/	7.0
bypass for the wide	er city is not included.		Indicative Project	In stages as immediately adjacent land is subdivided OR whe	n required for	Version	7.2
			Trigger	road construction.		REF	75
_							
DI_LA_15	Ascot Gardens Drive Ex	xtension - Land				OUIC	CK REFERENCE
Project	Land acquisition for As	cot Gardens Drive ext	ension between exist	ng road reserve and PSP area boundary: length 266m, width 2	4m. area:		
Description	0.64ha			6 ,	,	DIL	RD LAND
2 coonpaion	0.0 1.1.0						
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly and proper	development of	of the area a	and ensures that
Category	Road Con	•	Justification	the road hierarchy caters for traffic growth.	•		
,				g			
			Cost Breakdown	Unit	:S	Rate	Cost
Cost	\$738	,500	Property 29	0.63	3 \$1,3	150,000	\$724,500
External	09	%	Property 57	0.00	1 \$1,4	100,000	\$14,000
Cost to MCA	\$738	,500					
Applies To	Residential	Commercial					
Call	Main Catab	mont Aroa					
Cell	Main Catch						
Apportionment	100						
Capital Cost	\$738	,					
Demand Units	97						
Levy Amount	\$759	9.75					
Cost Apportionmen	at Method		Costing				
		and mand material als.	_	Opteon Valuation Report			
ruii cost apportion	ed to the PSP Area (inter	nai road network).	Justification				
			Indicative Project	In stages as immediately adjacent land is subdivided OR whe	n required for	Version	7.2
			Trigger	road construction.		REF	76



DI_LA_16	Webb Rd Widening - La	nd				QUIC	K REFERENCE
Project	Land acquisition to wide	n the evicting 20m	Wohh Bood recorretio	n to 24m (total area to be acquired 0.26ha)		DIL	RD LANI
Description	Land acquisition to wide	in the existing 2011	Webb Road reservatio	it to 24iii (total area to be acquired 0.26iia)		DIL	KD LANE
Levy Type	Develop	ment	Strategic	This project is required to provide for the orderl	v and proper devel	opment of the area a	ind ensures that
Category	Road Cons		Justification	the road hierarchy caters for traffic growth.	y and proper devel	opinent of the area o	ina crisares tria
Category	Noau Cons	traction	Justilication	the road hierarchy caters for traine growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$451,		Property 19		0.08	\$2,400,000	\$192,000
External	0%		Property 23		0.05	\$1,800,000	\$90,000
Cost to MCA	\$451,	500	Property 24		0.05	\$1,300,000	\$65,000
Applies To	Residential	Commercial	Property 26 Property 29		0.05 0.03	\$1,400,000 \$1,150,000	\$70,000 \$34,500
Cell	Main Catchr	ment Area					
Apportionment	100	%					
Capital Cost	\$451,	500					
Demand Units	972						
Levy Amount	\$464	.49					
Cost Apportionmer	at Mathad		Costing				
				Opteon Valuation Report			
Full cost apportion	ed to the PSP Area (intern	al road network).	Justification				
			Indicative Project	In stages as immediately adjacent land is subdiv	ided OR when requ	ired for Version	7.2
			Trigger	road construction.		REF	77
DI 14 47	Calana and Bandonida	ing land					
DI_LA_17	Schreenans Road wider	iing - Land				QUIC	K REFERENCE
Project	Land acquisition for Sch	reenans Road wide	ning and roundahout w	rith Cherry Flat Road: length 1050m, width 4m, are	ea: 0.42ha	DIL	RD LAN
Description	Zama acquisition for con-	. cenans noda mae		inter one ry riac result rengan 2000 in, main rin, are	201 01 12110	512	
Levy Type	Develop	ment	Strategic	This project is required to provide for the orderl	y and proper devel	opment of the area a	ind ensures tha
Category	Road Cons		Justification	the road hierarchy caters for traffic growth.		•	
	_		Cost Breakdown		Units	Rate	Cost
Cost	\$578,		Property 42		0.03	\$1,600,000	\$48,000
External	0%		Property 43		0.02	\$1,650,000	\$33,000
Cost to MCA	\$578,		Property 44		0.02	\$1,650,000	\$33,000
Applies To	Residential	Commercial	Property 48		0.04	\$1,600,000	\$64,000
			Property 52		0.03	\$1,650,000	\$49,500
Cell	Main Catchr		Property 55		0.03	\$1,625,000	\$48,750
Apportionment	100		Property 56		0.05	\$1,600,000	\$80,000
Capital Cost	\$578,		Property 64		0.09	\$1,400,000	\$126,000
Demand Units	972		Property 68		0.11	87500000%	\$96,250
Levy Amount	\$595	.14					
Cost Apportionmer	nt Method		Costing				
	ed to the PSP Area (intern	al road network).	Justification	Opteon Valuation Report			
			Indicative Project	In stages as immediately adjacent land is subdiv	ided OR when requ	ired for Version	7.2
			•	, ,	iaca on which requ	REF	7.2
			Trigger	road construction.		KEF	/8



DI_LA_18	Schreenans Road exte	nsion (re-routed) - La	nd			QUIO	CK REFERENCE
Project				10 0 10 10075 24	0.601		
Description	Land acquisition for re-	-routed Schreenans Ri	oad between existing	reserve and Ross Creek Road: 287.5m x 24m, area	0.69na.	DIL	RD LAND
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly	and proper develo	nment of the area	and ensures that
Category		estruction	Justification	the road hierarchy caters for traffic growth.	and proper develo	pinent of the area o	and ensures that
Category	Noau Con	istraction	Justinication	the road meralthy caters for trainic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$690	•	Property 86		0.69	\$1,000,000	\$690,000
External		%					
Cost to MCA	\$690	•					
Applies To	Residential	Commercial					
Cell	Main Catch	nment Area					
Apportionment	100						
Capital Cost	\$690	0.000					
Demand Units		72					
Levy Amount	\$709						
			o .:				
Cost Apportionmer			Costing	Opteon Valuation Report			
Full cost apportion	ed to the PSP Area (inter	nal road network).	Justification	·			
			Indicative Project	In stages as immediately adjacent land is subdivi	ded OR when requi	red for Version	7.2
			•	road construction.	ded On When requi	REF	7.2
			Trigger	Toda construction.		IVLI	79
DI_LA_19	Cobden Street extensi	on (re-routed) - Land				OUIG	CK REFERENCE
Project							
Description	Land acquisition for re-	-routed Cobden Stree	t between existing res	serve and Ross Creek Road: 258m x 24m, area 0.62	na.	DIL	RD LAND
			Chrotogia	This president is required to preside for the order			
Levy Type		pment	Strategic	This project is required to provide for the orderly	and proper develo	pment of the area a	and ensures that
Category	Road Con	istruction	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$620	0,000	Property 97		0.62	\$1,000,000	\$620,000
External	. 09	•	' '				. ,
Cost to MCA	\$620	0,000					
Applies To	Residential	Commercial					
Cell	Main Catch						
Apportionment	100						
Capital Cost	\$620	•					
Demand Units		72					
Levy Amount	\$63.	7.84					
Cost Apportionmer	nt Method		Costing				
	ed to the PSP Area (inter	nal road network).	Justification	Opteon Valuation Report			
			Indicative Project	In stages as immediately adjacent land is subdivi-	ded OR when requi	red for Version	7.2
			Trigger	road construction.		REF	80



DI LA 20	Cobden Street widening	ng - Land					
Project		_	nden Street reservatio	n between Bonshaw Street and beginning of re-roo	uted alignment 4m		CK REFERENCE
Description	1000m, area 0.40ha.	defining of existing col	oden street reservatio	in between bonshaw street and beginning of re-rot	atea aligiiilielit. 4iii	^ DIL	RD LAND
Description	1000111, area 0.4011a.						
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly	y and proper develo	pment of the area	and ensures that
Category	Road Con	struction	Justification	the road hierarchy caters for traffic growth.			
				·			
			Cost Breakdown		Units	Rate	Cost
Cost	\$350		Property 99		0.22	\$900,000	\$198,000
External	09		Property 104		0.05	\$675,000	\$33,750
Cost to MCA	\$350		Property 103		0.13	\$1,300,000	\$169,000
Applies To	Residential	Commercial					
Cell	Main Catch	nment Area					
Apportionment	100	0%					
Capital Cost	\$350	,750					
Demand Units	97	72					
Levy Amount	\$360	0.84					
Cost Apportionmen	t Mathad		Costing				
		المستور المصادم	Justification	Opteon Valuation Report			
ruii cost apportione	ed to the PSP Area (inter	nai road network).	Justification				
			Indicative Project	In stages as immediately adjacent land is subdivi	ided OR when requi	red for Version	7.2
			Trigger	road construction.	aca on mich requi	REF	81
			1116601	Toda construction.			01
DI_LA_21	Cobden Street link to I	Bells Road - Land				OUIG	CK REFERENCE
Project							
Description	Land acquisition for ne	w Cobden Street rese	ervation to link southe	rn limit of existing reservation with Bells Road. 24n	n x 35m, area 0.08h	a. DIL	RD LAND
Levy Type		pment	Strategic	This project is required to provide for the orderly	y and proper develo	pment of the area	and ensures that
Category	Road Con	struction	Justification	the road hierarchy caters for traffic growth.			
			6 . 5 . 1 . 1			5 .	
Cook	¢4C	000	Cost Breakdown		Units	Rate	Cost
Cost External	\$46,	,000 %	Property 154		0.08	\$575,000	\$46,000
Cost to MCA	\$46						
Applies To	Residential	Commercial					
Applies 10	Nesidential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100						
Capital Cost	\$46,	,000					
Demand Units	97	72					
Levy Amount	\$47	' .32					
			Conting				
Cost Apportionmen			Costing	Opteon Valuation Report			
Full cost apportion	ed to the PSP Area (inter	nal road network).	Justification				
			Indicative Project	In stages as immediately adjacent land is subdivi	ided OR when requi	red for Vorsian	7.2
			•		ueu On when requi	red for Version REF	7.2 82
			Trigger	road construction.		KEF	82



	New north south road in sub-precinct 2 - I				QUIC	K REFERENCE
Project	Acquisition of road reserve for new north s	outh road in sub-precir	nct 2. Reserve width: 24m, length 1483m, area: 3.5	6ha.	DIL	RD LAI
Description						
evy Type	Development	Strategic	This project is required to provide for the orderly	and proper devel	opment of the area a	and ensures th
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
acegory	Noda construction	Justification	the road merarchy caters for trame growth.			
		Cost Breakdown		Units	Rate	Cost
ost	\$3,065,750	Property 156		1.00	\$850,000	\$850,000
xternal	0%	Property 157		0.97	\$850,000	\$824,500
ost to MCA	\$3,065,750	Property 158		1.59	\$875,000	\$1,391,25
pplies To	Residential Commercial					
ell	Main Catchment Area					
apportionment	100%					
Capital Cost	\$3,065,750					
Demand Units	972					
evy Amount	\$3,153.95					
Cost Apportionme		Costing	Opteon Valuation Report			
ull cost apportion	ned to the PSP Area (internal road network).	Justification	The state of the s			
		Indicative Project	In stages as immediately adjacent land is subdivi	ded OR when regu	ired for Version	7
		Trigger	road construction.	·	REF	8
DI_LA_23	Widening of Greenhalghs Road - Land					
					OHIIC	K DEEEDENCE
roject	Land acquisition for the widening of Green	halghs Road between V	Viltshire Lane and the future Western Link Road. W	idth: 4m, length: 2	275m.	
•	Land acquisition for the widening of Green area: 0.91ha.	halghs Road between V	Niltshire Lane and the future Western Link Road. W	idth: 4m, length: 2		
Project Description	area: 0.91ha.				275m, DIL	
•	area: 0.91ha. Development	halghs Road between V Strategic	Wiltshire Lane and the future Western Link Road. W This project is required to provide for the orderly		275m, DIL	RD LA
escription evy Type	area: 0.91ha.				275m, DIL	RD LA
escription evy Type	area: 0.91ha. Development	Strategic Justification	This project is required to provide for the orderly	and proper develo	ppment of the area a	RD LA
escription evy Type ategory	area: 0.91ha. Development Road Construction	Strategic Justification Cost Breakdown	This project is required to provide for the orderly	and proper develo	opment of the area a	RD LA and ensures th
escription evy Type ategory	area: 0.91ha. Development Road Construction \$819,250	Strategic Justification Cost Breakdown Property 155	This project is required to provide for the orderly	v and proper develor Units 0.15	ppment of the area a Rate \$825,000	RD LA and ensures the Cost \$123,750
escription evy Type ategory ost xternal	area: 0.91ha. Development Road Construction \$819,250 0%	Strategic Justification Cost Breakdown Property 155 Property 156	This project is required to provide for the orderly	Units 0.15 0.15	Page 275m, DIL Dipment of the area and Rate \$825,000 \$850,000	cost \$123,750 \$127,500
escription evy Type sategory ost xternal cost to MCA	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157	This project is required to provide for the orderly	Units 0.15 0.15 0.15	Rate \$825,000 \$850,000 \$850,000	Cost \$123,750 \$127,500 \$127,500
escription	area: 0.91ha. Development Road Construction \$819,250 0%	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15	Rate \$825,000 \$850,000 \$875,000	Cost \$123,750 \$127,500 \$131,250
escription evy Type ategory ost xternal ost to MCA pplies To	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.15 0.15	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$875,000	Cost \$123,750 \$127,500 \$131,250 \$166,250
escription evy Type ategory ost xternal ost to MCA pplies To	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$875,000 \$1,100,000	Cost \$123,750 \$127,500 \$131,250 \$144,000
escription evy Type ategory ost xternal ost to MCA pplies To ell pportionment	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100%	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000	Cost \$123,750 \$127,500 \$131,250 \$144,000 \$36,000
escription evy Type ategory ost external ost to MCA pplies To ell pportionment apital Cost	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000	Cost \$123,750 \$127,500 \$131,250 \$166,250 \$44,000 \$36,000 \$46,500
escription evy Type ategory ost external ost to MCA pplies To ell pportionment apital Cost emand Units	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100%	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000	Cost \$123,750 \$127,500 \$131,250 \$144,000 \$36,000
escription evy Type ategory ost xternal ost to MCA pplies To ell pportionment apital Cost emand Units evy Amount	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250 972 \$842.82	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163 Property 163	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000	Cost \$123,750 \$127,500 \$131,250 \$166,250 \$44,000 \$36,000 \$46,500
escription evy Type ategory ost xternal ost to MCA pplies To ell pportionment apital Cost emand Units evy Amount ost Apportionment	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250 972 \$842.82	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163 Property 164 Costing	This project is required to provide for the orderly the road hierarchy caters for traffic growth.	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000	Cost \$123,750 \$127,500 \$131,250 \$166,250 \$44,000 \$36,000 \$46,500
escription evy Type ategory ost xternal ost to MCA pplies To ell pportionment apital Cost emand Units evy Amount ost Apportionment	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250 972 \$842.82	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163 Property 163	This project is required to provide for the orderly	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000	Cost \$123,750 \$127,500 \$131,250 \$144,000 \$36,000 \$46,500
escription evy Type ategory ost kternal ost to MCA pplies To ell pportionment apital Cost emand Units evy Amount ost Apportionment	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250 972 \$842.82	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163 Property 164 Costing Justification	This project is required to provide for the orderly the road hierarchy caters for traffic growth. Opteon Valuation Report	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03 0.01	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000 165000000%	Cost \$123,750 \$127,500 \$127,500 \$131,250 \$166,250 \$44,000 \$36,000 \$16,500
escription evy Type ategory ost xternal ost to MCA pplies To ell pportionment apital Cost emand Units evy Amount ost Apportionment	area: 0.91ha. Development Road Construction \$819,250 0% \$819,250 Residential Commercial Main Catchment Area 100% \$819,250 972 \$842.82	Strategic Justification Cost Breakdown Property 155 Property 156 Property 157 Property 158 Property 159 Property 160 Property 161 Property 163 Property 164 Costing	This project is required to provide for the orderly the road hierarchy caters for traffic growth.	Units 0.15 0.15 0.15 0.15 0.19 0.04 0.04 0.03 0.01	Rate \$825,000 \$850,000 \$850,000 \$875,000 \$875,000 \$1,100,000 \$900,000 \$1,550,000	Cost \$123,750 \$127,500 \$131,250 \$166,250 \$44,000 \$36,000 \$46,500



DI_LA_24	New north south road	in sub-precinct 4 - La	and			OUIG	CK REFERENCE
Project							
Description	Land acquisition for nev	w north south road re	eserve in sub-precinct	4: length: 2458m, width 24m, area: 5.89ha.		DIL	RD LAND
Description							
Levy Type	Develop	pment	Strategic	This project is required to provide for the orderly	and proper develo	pment of the area	and ensures that
Category	Road Cons		Justification	the road hierarchy caters for traffic growth.	,		
,			3 d Still Cation	the road merarany dates for training growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$5,398	3,000	Property 211 (actu	al credit value)	1.94	\$950,000	\$1,843,000
External	0%	6	Property 218 (actu	al credit value)	1.94	\$900,000	\$1,746,000
Cost to MCA	\$5,398	3,000	Property 230	·	2.01	\$900,000	\$1,809,000
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100)%					
Capital Cost	\$5,398	3,000					
Demand Units	97	2					
Levy Amount	\$5,55	3.29					
Cost Apportionmen	t Method		Costing	Ontoon Valuation Bonart			
Full cost apportione	ed to the PSP area (intern	al road network).	Justification	Opteon Valuation Report			
			Indicative Project	In stages as immediately adjacent land is subdivi	ded OR when requi	red for Version	7.2
			Trigger	road construction.		REF	85
DI_RD_03a	New N-S Road (North)	between Cuthberts	Road and Cuzens Roa	d		QUIC	CK REFERENCE
Project	Construction of now no	orth couth road botw	oon Cuthborts Boad a	nd Cuzens Road to Link standard (747.5m)		DIL	RD WORKS
Description	Construction of new no	itti-soutii ioau betw	een cutiberts noad a	na cazens Road to Link standard (747.5m)		DIL	ND WORKS
Levy Type	Develop	pment	Strategic	This project is required to provide for the orderly	and proper develo	pment of the area	and ensures that
Category	Road Cons	struction	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$3,103	•					
External	0%						
Cost to MCA	\$3,103	3,436					
Applies To	Residential	Commercial					
Cell	Main Catch						
Apportionment	100						
Capital Cost	\$3,103	,					
Demand Units	97						
Levy Amount	\$3,19	2.72					
Cost Apportionmen			Costing	Construction costs estimated by SMEC and verifi	ed by Council office	ers (indexed to July	2024)
Full cost apportione	ed to the PSP area (intern	al road network).	Justification	and verification of the state o	,	,	,
			Indicative Project	Staged construction as access to adjacent develo	opment is required (7.2
			Trigger	lots in Precinct 4 and RD_03b completed.		REF	86



DI_RD_03b	New N-S Road (North)	between Cuzens Ro	ad and Carngham Roa	ad		QUIC	K REFERENCE
Project	Construction of new no	orth-south road hetw	een Cuzens Road and	Carngham Road to Link standard (747.5m)		DIL	RD WORK
Description	Construction of new ne	orth south rodu betw	reen eazens noad and	carrigitati Noda to Elik Stalladra (747.511)		DIL	KD WORK
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly	y and proper development	of the area a	ind ensures that
Category	Road Con	struction	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$3,10	3,436	cost Breakdown		Onics	Tiute .	2031
External	09	%					
Cost to MCA	\$3,10	3,436					
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100						
Capital Cost	\$3,10						
Demand Units	97,10						
Levy Amount	\$3,19						
2017/11/104/10	40)23						
Cost Apportionmen			Costing	Construction costs estimated by SMEC and verif	ied by Council officers (inde	exed to July 2	2024)
Full cost apportion	ed to the PSP area (interr	nal road network).	Justification	, , , , , , , , , , , , , , , , , , , ,		, -	,
			Indicative Project	In stages from the first subdivision between Cuz	ens Road and Carngham	Version	7.2
			Trigger	Road that requires access from the North South	•	REF	87
			I I I I I I I I I I I I I I I I I I I	Noda that requires access from the North South	Nodu.		07
DI_RD_04	New N-S Road (North)	between Carngham	Road and sub-precing	ct 4 southern boundary			
Project		g	P	,		QUIC	K REFERENCE
•	Construction of new no	orth-south road betw	een Carngham Road a	nd sub-precinct 4 Southern boundary to Link stand	lard (675m)	DIL	RD WORKS
Description							
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly	y and proper development	of the area a	ind ensures that
Category	Road Con	struction	Justification	the road hierarchy caters for traffic growth.			
							_
Cost	\$2,81	7 220	Cost Breakdown		Units	Rate	Cost
External	\$2,81 0°	,					
Cost to MCA	\$2,81						
Applies To	Residential	Commercial					
Applies 10	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	100	0%					
Capital Cost	\$2,81	7,230					
Demand Units	97	'2					
Levy Amount	\$2,89	98.28					
Cook Ammontion	nt Mathad		Costing				
Cost Apportionmen			Costing	Construction costs estimated by SMEC and verif	ied by Council officers (inde	exed to July 2	2024)
Full cost apportion	ed to the PSP area (interr	nai road network).	Justification				
				In stages from the first subdivision between Care	ngham Road and the sub-	Version	7.2
			Indicative Project	Precinct 4 southern boundary that requries acce	•		
			Trigger	Road.		REF	88



Exerciption Exerc	DI_RD_11	New N-S Road construction - sub-precinc	t 2 northern section			QUIC	K REFERENCE
Development Strategic This project is required to provide for the orderly and proper development of the area and ensures that attegery Road Construction Strategic Justification the road hierarchy caters for traffic growth. Cost Streakdown Cost Breakdown Units Rate Cost Cost MCA S3,165,532 Supportionment Aloung S3,265,522 Supportionment S3,265,523 Supportionment Method Cost S3,265,523 Supportionment Method Cost of the PSP area (internal road network). Indicative Project Trigger Squares to the section of road. Cost apportion for the new north-south road between Greenhalghs Road and Glenelg Highway (462m) DIJRD_12 New N-S Road construction - sub-precinct 2 southern section Cost S1,336,955 Cost Agoptroment Strategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Breakdown Cos	Project	Carata tian of the caracath and the carac	1 la atrona de la cola constanta de C	2 a sath san have day and Consultation Day (750a)			
Cost Breakdown	Description	Construction of the new north-south road	i between sub-precinct 2	z northern boundary and Greenhalghs Road (758m)		DIL	KD WORK
Cost Breakdown	Levy Type	Development	Strategic	This project is required to provide for the orderly and proper d	evelopment of	the area a	nd ensures that
Cost S3,165,532 External O% Cost on CA S3,165,532 Commercial O% Apportionment 100% Capital Cost on CA S3,165,532 Commercial Cell Main Catchment Area Apportionment 100% Cost apportioned to the PSP area (internal road network). Indicative Project Trigger OPI_FIO_12 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_12 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_12 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_12 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_15 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_16 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_17 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_18 New N-5 Road construction - sub-precinct 2 southern section Opi_FIO_19 Development Road Construction Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Opi_FIO_19 Development Road Construction Opi_FIO_19 Development Road C	Category	•					
Sizemal 0% S3.165.532	,		Justineation	and room merationly determined and all and growth.			
Cost to MCA 53,165,532 Applies To Residential Commercial Commercial Main Cachment Area Apportionment 100% Capital Cost 53,165,532 Demand Units 972 Staged construction costs estimated by Milward (July 2021) and indexed by Council officer (indexed to July 2024) Indicative Project Trigger requiring access to the section of road. Cost Apportionment Method DI RO_12 New N-S Road construction - sub-precinct 2 southern section Project Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) DI RO_12 Project Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) DI RO_15 Cost Breakdown C	C t	62.465.522	Cost Breakdown	Units	Ra	ite	Cost
Applies To Residential Commercial Reportionment 100% Applies To State S 3,165,532 Replies To Residential Commercial Reportionment 100% Applies To State S 3,165,532 Representation S 972 Representation S 973 Representation S 974 Representat							
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Apportionment 100% Capital Cost	Applies To	Residential Commercial					
Cost Apportionment Method Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Cost Type Development Road Construction Cost Strategic Road Construction Justification Cost Strategic Cost Strategic Apportionment O% Cost Strategic Cost Breakdown Cost Apportionment 100% Cost Strategic Apportionment 100% Cost Strategic Strategic Strategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Breakdown Cost Apportionment 100% 2024). Cost Apportionment Method Cost Apporti	Cell	Main Catchment Area					
Demand Units 972 Levy Amount \$3,256.60 Cost Apportionment Method Cost App	Apportionment	100%					
Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Trigger New N-S Road construction - sub-precinct 2 southern section Project Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) DIL RD Lategory Road Construction Development Lategory Road Construction Lategory Road Construction Strategic Lost \$1,336,965 Lost to MCA St.936,965 Lost Apportionment Lost to MCA St.936,965 Lost Apportionment Method Lost apportioned to the PSP area (Internal road network). Lost Apportion from the first subdivision, school or community facility Version T.2 Lost Trigger	Capital Cost	\$3,165,532					
Cost Apportionment Method Costing Justification 2024). Indicative Project Trigger Ol. RD_12 New N-S Road construction - sub-precinct 2 southern section Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) DIL RD WORL Out Type Development Road Construction Lategory Road Construction Road Construction Cost \$1,936,965 External O% Cost St. \$1,936,965 External O% Cost MACA \$1,936,965 External O% Cost Main Catchment Area Applies To Residential Commercial Commercial Commercial Commercial Cost Apportionment Method Lapital Cost \$1,936,965 Coewand Units 972 Every Amount \$1,932,969 Cost Apportionment Method Full cost Apportion from one end as required for access to subdivision. Version 7.22 Staged construction from one end as required for access to subdivision. Version 7.22 Staged Construction from one end as required for access to subdivision. Version 7.22 Staged Construction from one end as required for access to subdivision. Version 7.22 Staged Construction from one end as required for access to subdivision. Version 7.22 Staged Construction from one end as required for access to subdivision.	Demand Units	972					
Staged construction from the first subdivision, school or community facility Version REF	Levy Amount	\$3,256.60					
Staged construction from the first subdivision, school or community facility requiring access to the section of road. Staged construction from the first subdivision, school or community facility requiring access to the section of road. Staged construction from the first subdivision, school or community facility requiring access to the section of road. REF	Cost Apportionmo	nt Mothod	Costing	Construction costs estimated by Milward (July 2021) and index	ed by Council (officer (ind	eved to July
Indicative Project Trigger Staged construction from the first subdivision, school or community facility Person 7.2 REF 7.2 Ref 7.2 Ref 89 PLRD_12 New N-5 Road construction - sub-precinct 2 southern section Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Description Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Description Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Description Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Ditt RD AD ONCH Cost To MCA \$1,936,965 Cost to MCA \$1,936,965 Applies TO Residential Commercial Commercial Cost to MCA Apportionment 100% Capital Cost \$1,936,965 Applies TO Residential Commercial Cost to MCA Apportionment 100% Cost Apportionment 100% Staged construction costs estimated by Milward (July 2021) and indexed by Council officer (indexed to July 2024). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2 Staged construction from one end as required for access to subdivision. Version 7.2 Staged construction from one end as required for access to subdivision.	• • •			· · · · · · ·	led by Council (Jilicei (iliu	exed to July
DI_RD_12 New N-S Road construction - sub-precinct 2 southern section Project Description Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Development Strategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Stategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Stategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Stategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Stategic This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost Breakdown Units Rate Cost Cost Breakdown Cost	-uii cost apportion	ned to the PSP area (Internal road network).	Justification	2024).			
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Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Levy Type Development Road Construction Lost S1,936,965 External Cost S1,936,965 External Cost MCA Cost S1,936,965 External Cost MCA Cost Main Catchment Area Applies To Residential Apportionment Look Logic S1,936,965 Demand Units S2,936,965 Demand Units S3,936,965 Demand Units S4,936,965 Demand Units S5,936,965 Demand Units S4,936,965 Demand Units Demanded U				requiring access to the section of road.		REF	89
Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Levy Type Development Category Road Construction Lustification Cost Breakdown	DI RD 12	New N-S Road construction - sub-precinc	t 2 southern section				
Construction of the new north-south road between Greenhalghs Road and Glenelg Highway (462m) Levy Type Development Category Road Construction Strategic Justification Justification This project is required to provide for the orderly and proper development of the area and ensures that the road hierarchy caters for traffic growth. Cost S1,936,965 External O% Cost Breakdown Cos	Project					QUIC	K REFERENCE
Cost St., 936,965 External 0% Cost to MCA \$1,936,965 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Cost Breakdown Units Rate Cost Cost Rate Cost Rate Cost Cost Apportionment Junits P72 Demand Units P72 Demand Units P72 Demand Units P72 Demand Units P73 Description on the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Description	Construction of the new north-south road	l between Greenhalghs I	Road and Glenelg Highway (462m)		DIL	RD WORK
Cost St., 936,965 External 0% Cost to MCA \$1,936,965 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Cost Breakdown Units Rate Cost Cost Rate Cost Cost Rate Cost Cost Cost Rate Cost Cost Cost Cost Apportionment Apportionment Area Apportionment Method Cost apportionment Method Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Levy Type	Development	Strategic	This project is required to provide for the orderly and proper d	evelopment of	the area a	nd ensures tha
Cost \$1,936,965 External 0% Cost to MCA \$1,936,965 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Costing Construction costs estimated by Milward (July 2021) and indexed by Council officer (indexed to July Justification 2024). Indicative Project Staged construction from one end as required for access to subdivision.	, ,,	•					
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Cost to MCA \$1,936,965 Applies To Residential Commercial Cell Main Catchment Area Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Costing Construction costs estimated by Milward (July 2021) and indexed by Council officer (indexed to July 2024). Indicative Project Staged construction from one end as required for access to subdivision.							
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Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision.	Applies To	Residential Commercial					
Apportionment 100% Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision.	Cell	Main Catchment Area					
Capital Cost \$1,936,965 Demand Units 972 Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Apportionment						
Demand Units 972 Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Capital Cost	\$1,936,965					
Levy Amount \$1,992.69 Cost Apportionment Method Full cost apportioned to the PSP area (internal road network). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Demand Units						
Full cost apportioned to the PSP area (internal road network). Justification 2024). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Levy Amount						
Full cost apportioned to the PSP area (internal road network). Justification 2024). Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2	Cost Apportion	nt Mathad	Costing	Construction costs estimated by Milward (July 2021) and indox	ed by Council o	officer (ind	eved to July
Indicative Project Staged construction from one end as required for access to subdivision. Version 7.2				· · · · · · · · · · · · · · · · · · ·	ed by Council (micei (illu	exed to July
Staged construction from one end as required for access to subdivision.	-uii cost apportion	ned to the PSP area (internal road network).	Justification	ZUZ4).			
Staged construction from one end as required for access to subdivision.			Indicative Project			\/orcion	7.2
			Trigger	Staged construction from one end as required for access to sul	odivision.	REF	90



DI_RD_14	Greenhalghs Road upgrade - wester	n section			QUIC	K REFERENCE
Project Description	Upgrade of existing road to Link Road	d 1 standard between the no	rth-south road (northern section) and future Western	Link Road (632m)	DIL	RD WORK
Levy Type	Development	Strategic	This project is required to provide for the orderly ar	nd proper developr	nent of the area a	and ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$2,371,791			011110		
External	0%					
Cost to MCA	\$2,371,791					
Applies To	Residential Commer	cial				
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$2,371,791					
Demand Units	972					
Levy Amount	\$2,440.02					
,	. ,					
Cost Apportionme	nt Method	Costing	Construction costs estimated by SMEC and verified	by Council officers	(indexed to July 1	2024)
Full cost apportion	ned to the PSP area (internal road netwo	ork). Justification	Construction costs estimated by Sivice and Verified	by Council Officers	(illuexed to July 2	2024)
			6			
		Indicative Project	Staged construction moving west from the LAC as a		Version	7.2
		Trigger	development is required OR when a bus route is rec	quired along this se	ection REF	91
		00 -	of Greenhalghs Road.			
DI_RD_15	Greenhalghs Road upgrade - central	section			OLUG OLUG	CK DEEEDENICE
Project	Ungrade of existing road to Link Road	1 1 standard between the no	rth-south road (northern section) and the new north s	outh road (souther	n	K REFERENCE
Description	section) (344m)	a a standard settreen the ne	the seath result (never seemen) and the new horters	outil Tout (ooutile.	DIL	RD WORK
		Churchania	This was in this was wined to was indefended and an analysis			
Levy Type	Development	Strategic	This project is required to provide for the orderly ar	na proper developr	nent of the area a	and ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$708,170					
External	0%					
Cost to MCA	\$708,170					
Applies To	Residential Commer	cial				
Cell	Main Catchment Area					
	Main Catchment Area					
Cell Apportionment Capital Cost	100%					
Apportionment Capital Cost	100% \$708,170					
Apportionment	100%					
Apportionment Capital Cost Demand Units Levy Amount	100% \$708,170 972 \$728.54					
Apportionment Capital Cost Demand Units	100% \$708,170 972 \$728.54	Costing	Construction costs estimated by SMFC and verified	hy Council officers	(indexed to July 1	2024)
Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	100% \$708,170 972 \$728.54		Construction costs estimated by SMEC and verified	by Council officers	(indexed to July 2	2024)
Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	100% \$708,170 972 \$728.54	ork). Justification	Construction costs estimated by SMEC and verified The first subdivision requiring access to this section	•		2024) 7.2
Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	100% \$708,170 972 \$728.54			of road OR when a	a bus Version	



DI_RD_16	Greenhalghs Road upgrade - eastern section	n			OUIC	K REFERENCE
Project						
Description	Upgrade of existing road to Link Road 1 stand	dard between the nor	th-south road (southern section) and Wiltshire Lane	e (1035m)	DIL	RD WORKS
Description						
Levy Type	Development	Strategic	This project is required to provide for the orderly a	and proper developmen	t of the area a	and ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
,		Justiniaution	and rough meranany dates for training growth.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$2,363,185					
External	0%					
Cost to MCA	\$2,363,185					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$2,363,185					
Demand Units	972					
Levy Amount	\$2,431.17					
Cost Apportionme	nt Method	Costing	Construction costs estimated by SMEC and verified	d by Council officers (inc	dexed to July 3	2024)
Full cost apportion	ed to the PSP area (internal road network).	Justification	construction costs commuted by control and remined	a by countries of the city (inte	encu to sur,	-02 .,
		Indicative Project	When a bus route is required along this section of	Greenhalghs Road OR in	1 Version	7.2
		•	stages as access to adjacent development on the s	outhern side of	REF	93
		Trigger	Greenhalghs Road is required.		NLF	95
DI DD 10	Charmy Flat Dood Hagrada, Miltohira Dood t	to Wahh Dand				
DI_RD_19	Cherry Flat Road Upgrade - Wiltshire Road t	to webb Road			QUIC	K REFERENCE
Project	Upgrade of existing road to Link Road betwe	on Wiltshire Lane and	Wohh Bood (Longth 220m)		DIL	RD WORKS
Description	opgrade of existing road to Link Road betwee	en wiitsiile talle allu	Webb Roau (Length 52011)		DIL	VVORKS
Levy Type	Development	Strategic	This project is required to provide for the orderly a	and proper developmen	t of the area a	and ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
		0 10 11				
C	Ć4 424 44 <i>C</i>	Cost Breakdown		Units	Rate	Cost
Cost	\$1,434,116					
External	0%					
Cost to MCA	\$1,434,116					
Applies To	Residential Commercial					
C-II	Main Catalana ant Ana					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$1,434,116					
Demand Units	972					
Levy Amount	\$1,475.37					
Cost Apportionme	nt Method	Costing				
	ed to the PSP area (internal road network).	Justification	Construction costs estimated by SMEC and verified	d by Council officers (inc	dexed to July 2	2024)
i un cost apportion	ed to the FSF area (internal road network).	Justification				
		Indicative Duci	The first commercial subdivision adjourned to this	anting of Change Flat Da	Version	7.2
		Indicative Project	The first commercial subdivision adjacent to this so	ection of Cheery Flat Ro		
		Trigger	OR when a bus route is required.		REF	94



DI_RD_20	Cherry Flat Road Upgra	ade - Webb Road to	Schreenans Road		QUICK	REFERENCE
Project Description	Upgrade of existing roa	d to Link Road betw	een Webb Road and So	chreenans Road (Length 790m)	DIL	RD WORKS
Levy Type	Develo	pment	Strategic	This project is required to provide for the orderly and proper developmen	t of the area an	d ensures that
Category	Road Con		Justification	the road hierarchy caters for traffic growth.		
,			Cost Breakdown	Units	Rate	Cost
Cost	\$3,49	0.051	COST BLEAKGOWII	Units	Rate	Cost
External	\$5,49° 09	•				
Cost to MCA	\$3,49					
Applies To	Residential	Commercial				
Applies 10	Residential	Commercial				
Cell	Main Catch	ment Area				
Apportionment	100	0%				
Capital Cost	\$3,49					
Demand Units	97					
Levy Amount	\$3,60					
Cost Apportionmen	nt Method		Costing			
• • •	ed to the PSP area (interr	nal road network).	Justification	Construction costs estimated by SMEC and verified by Council officers (inc	lexed to July 20)24)
			Indicative Project	Staged construction moving south from Webb Road as access to adjacent	Version	7.2
			Indicative Project	development is required OR when a bus route is required along this section	n Dee	
			Trigger	of Cherry Flat Road.	REF	95
	_					
DI_RD_21	Cherry Flat Road Upgra	ade - Schreenans Ro	ad to Bells Road		QUICK	REFERENCE
Project Description	Upgrade of existing roa	d to Duplicated Link	Road standard between	en Schreenans Road and Bells Road (Length 750m)	DIL	RD WORKS
Levy Type	Develo	nment	Strategic	This project is required to provide for the orderly and proper developmen	t of the area an	d ensures that
Category	Road Con		Justification	the road hierarchy caters for traffic growth.		a cribares triat
category	noud con	Sti detion	Justification	the road metaleny caters for traine growth.		
			Cost Breakdown	Units	Rate	Cost
Cost	\$4,30	7,292				
External	09	%				
Cost to MCA	\$4,30	7,292				
Applies To	Residential	Commercial				
Cell	Main Catch	ment Area				
Apportionment	100					
Capital Cost	\$4,30					
Demand Units	97	•				
Levy Amount	\$4,43					
Cost Apportionmen	nt Method		Costing	Construction costs estimated by Milward (July 2021) and indexed by Coun	cil officer (inde	xed to July
Full cost apportion	ed to the PSP area (interr	nal road network).	Justification	2024).		
				Staged construction moving south from Schreenans Road as access to	Version	7.2
			Indicative Project	adjacent development is required OR when a bus route is required along	255	
			Trigger	this section of Cherry Flat Road.	REF	



DI_RD_22	Tait Street upgrade				QUIC	K REFERENCE
Project Description	Upgrade of Tait Street between	Ross Creek Road and sub-precinc	t 1 northern boundary to link road standard (780m).		DIL	RD WORKS
Levy Type Category	Development Road Construction	Strategic Justification	This project is required to provide for the orderly a the road hierarchy caters for traffic growth.	ınd proper develo	pment of the area a	nd ensures that
		0.10.11				
Cost	\$3,773,599	Cost Breakdown		Units	Rate	Cost
External	33,773,359					
Cost to MCA	\$3,773,599					
Applies To		nmercial				
	nesidential con	Timer clar				
Cell	Main Catchment Are	ea				
Apportionment	100%					
Capital Cost	\$3,773,599					
Demand Units	972					
Levy Amount	\$3,882.16					
Cost Apportionmer	nt Method	Costing	Construction costs estimated by SMEC and verified	hy Council office	rs (indexed to July 2	(024)
Full cost apportion	ed to the PSP area (internal road n	etwork). Justification	construction costs estimated by sivile and vermee	by council office	is (indexed to saly 2	.02-1,
		Indicative Project	Staged construction moving south from the PSP ar adjacent development is required OR construction	-		7.2
		Trigger	School or LAC.		KEF	97
DI_RD_23	Cobden Street construction no	rth			OUIC	K REFERENCE
Project	Ungrade of existing Cohden Stre	eet and construction of re-routed	(north) sections of Cobden Street between Ross Cree	k Road and Miles	Street	
Description	to Link standard (400m)	set and construction of the routed	(north) sections of condensateer between hoss cree	ik moda ana mines	DIL	RD WORKS
Description	to Ellik Standard (400m)					
Levy Type	Development	Strategic	This project is required to provide for the orderly a	ind proper develor	pment of the area a	nd ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.		•	
			, , , , , , , , , , , , , , , , , , , ,			
		Cost Breakdown		Units	Rate	Cost
Cost	\$1,783,583					
External	0%					
Cost to MCA	\$1,783,583					
Applies To	Residential Con	nmercial				
Cell	Main Catchment Are					
Apportionment	100%	a d				
Capital Cost	\$1,783,583					
Demand Units	972					
Levy Amount	\$1,834.89					
	¥ 2,00 1.00					
Cost Apportionmer	nt Method	Costing	Construction costs estimated by Milward (July 202	1) and indexed by	Council officer (ind	exed to July
	ed to the PSP area (internal road n	Justification	2024).			ŕ
		Indicative Project	The first subdivision requiring access from this sec	tion of road OR	Version	7.2
		Trigger	construction of the Tait Street Primary School or L		REF	98
		-00			IVEI	30



DI_RD_24	Cobden Street construction south				QUIC	K REFERENCE
Project	Construction of new Cobden Street extension	n hetween Miles Stre	et and Bells Boad to Link standard (480m)		DIL	RD WORKS
Description	Construction of new Conden Street extension	on between willes stre	et and bens road to Link standard (400m)		DIL	ND WORKS
Levy Type	Development	Strategic	This project is required to provide for the orderly	and proper development	of the area a	and ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$2,012,722	COST BLEGKHOWII		Units	Nate	Cost
External	0%					
Cost to MCA	\$2,012,722					
Applies To	Residential Commercial					
7.pp.:es 10	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$2,012,722					
Demand Units	972					
Levy Amount	\$2,070.62					
Cost Apportionmen	at Mathad	Costing	Construction costs estimated by Milward (July 20	21) and indoved by Coun	cil officer (inc	loved to July
Cost Apportionmer		_		21) and indexed by Count	cii officer (iiic	iexed to July
Full cost apportion	ed to the PSP area (internal road network).	Justification	2024).			
		Indicative Project	Construction of RD_36 OR when a bus route is re	quired along the road OR	Version	7.2
		•	in stages as access to adjacent development is re-	-	REF	99
		Trigger	in stages as access to adjacent development is re-	quireu.	IVEI	33
DI_RD_29	Ascot Gardens Drive and Webb Rd				QUIC	K REFERENCE
Project	Construction of Asset Condens Drive and an		d between DCD area become described to the Decidence	to 15-1, stored and (75 Apr.)		
Description	Construction of Ascot Gardens Drive and up	grading of Webb Road	between PSP area boundary and Cherry Flat Road	to Link Standard (754m)	DIL	RD WORKS
Louis True	Douglammant	Strategic	This project is requried to provide for the orderly	and proper development	of the area	and oncurse that
Levy Type	Development Road Construction			and proper development	Of the area o	illu elisules tilat
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.			
		Cost Breakdown		Units	Rate	Cost
Cost	\$3,077,675					
External	0%					
Cost to MCA	\$3,077,675					
Applies To	Residential Commercial					
Cell	Main Catchment Area					
Apportionment	100%					
Capital Cost	\$3,077,675					
Demand Units	972					
Levy Amount	\$3,166.21					
Cost Apportionmer	nt Method	Costing				
		Justification	Construction costs estimated by SMEC and verifie	ed by Council officers (ind	exed to July 2	2024)
ruii cost apportion	ed to the PSP area (internal road network).	Justilication				
		Indicative Project	Staged construction moving west from the PSP ar	rea boundary as access	Version	7.2
		Trigger	from adjacent development is required OR when	•	REF	100
		riiggei	moni adjacent development is required OK WHEII	a sus route is required	11-1	100



DI_RD_31a	Schreenans Lane upgrade			QUICK	REFERENCE
Project Description	Upgrade of Schreenans Lane between Cherry	Flat Road and Webb	Road to Link standard (440m)	DIL	RD WORKS
Description					
Levy Type	Development	Strategic	This project is requried to provide for the orderly and proper development	of the area ar	nd ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.		
		Cost Breakdown	Units	Rate	Cost
Cost	\$1,594,414				
External	11%				
Cost to MCA	\$1,419,028				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	89%				
Capital Cost	\$1,419,028				
Demand Units	972				
Levy Amount	\$1,459.85				
Cost Apportionmen		Costing	Construction costs estimated by SMEC and verified by Council officers (inde	exed to July 20	024)
Construction costs	apportioned based on internal/external traffic	Justification		,	. – . ,
split from SMEC tra	ffic model.		On construction of the Schroenens Lane Creek Cressing (RD, 21s) OR when	.	
		Indicative Project	On construction of the Schreenans Lane Creek Crossing (RD_31c) OR when	d Version	7.2
		Trigger	bus route is required along the road OR in stages as access to adjacent	REF	101
			development is required.		
DI_RD_31b	Schreenans Lane extension west				
	Schieenans Lane extension west			QUICK	REFERENCE
Project	Construction of Schreenans Lane between W	ebbs Rd and creek cr	ossing to Link standard (340m)	DIL	RD WORKS
Description			,		
Levy Type	Development	Strategic	This project is requried to provide for the orderly and proper development	of the area ar	d ensures that
Category	Road Construction	Justification	the road hierarchy caters for traffic growth.		
_	4	Cost Breakdown	Units	Rate	Cost
Cost	\$1,232,047				
External	11%				
Cost to MCA	\$1,096,522				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	89%				
Capital Cost	\$1,096,522				
Demand Units	972				
Levy Amount	\$1,128.07				
Cost Apportionmer	t Method	Costing			
	apportioned based on internal/external traffic	•	Construction costs estimated by SMEC and verified by Council officers (inde	exed to July 20	024)
split from SMEC tra					
Spire ir Orin Sivile Citi	me model.			Version	7.2
		Indicative Project	In stages as access to adjacent development is required OR on construction		
		Indicative Project	In stages as access to adjacent development is required OR on construction of Schreenans Lane extension east (RD, 31d)		
		Trigger	In stages as access to adjacent development is required OR on construction of Schreenans Lane extension east (RD_31d).	REF	102



DI_RD_31c	Schreenans Lane Creek	Crossing				QUIC	K REFERENCE
Project	Construction of a creek	crossing (bridge) for S	Schreenans Road			DIL	RD WORI
Description	Constitution of a direct	c. 055g (2age) 10. 5					
Levy Type	Develo	pment	Strategic	This project is requried to provide for the orderly a	and proper developn	nent of the area a	nd ensures tha
Category	Road Cons	struction	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$13,03	31,299	COSt Breakdown		Offics	Nate	Cost
External	11'	.%					
Cost to MCA	\$11,59	7,856					
Applies To	Residential	Commercial					
Cell	Main Catch	mont Aroa					
Apportionment	89						
Capital Cost	\$11,59						
Demand Units	97	•					
Levy Amount	\$11,93						
ecty / infounc	Ψ±1,50	71.50					
Cost Apportionmer	nt Method		Costing	Construction and action to the CNASC and anifer	-l l C:!! - ££:	Condensed to Judy 2	1024)
Construction costs	apportioned based on int	ternal/external traffic	Justification	Construction costs estimated by SMEC and verified	a by Council officers	(indexed to July 2	(024)
split from SMEC tra	• •						
						Version	7.2
	arrie model.		Indicative Project	At the completion of both adjoining coctions of Sch	broomans Boad	V CI 31011	7 - 2
, , , , , , , , , , , , , , , , , , , ,	ariic modeli.		Trigger	At the completion of both adjoining sections of Sch	hreenans Road.	REF	
	ariie iiiodeli.			At the completion of both adjoining sections of Sch	hreenans Road.		
DI_RD_31d	Schreenans Lane exten	ision east		At the completion of both adjoining sections of Sch	hreenans Road.	REF	103
DI_RD_31d	Schreenans Lane exten		Trigger		hreenans Road.	REF	103 K REFERENCE
·	Schreenans Lane exten		Trigger	At the completion of both adjoining sections of Sch reek crossing to Link standard (317m)	hreenans Road.	REF	103
DI_RD_31d Project Description	Schreenans Lane exten	nans Lane between Ro	Trigger	reek crossing to Link standard (317m)		REF QUIC DIL	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type	Schreenans Lane exten Construction of Schreen Develop	nans Lane between Ro	Trigger oss Creek Road and co	reek crossing to Link standard (317m) This project is requried to provide for the orderly a		REF QUIC DIL	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type	Schreenans Lane exten	nans Lane between Ro	Trigger	reek crossing to Link standard (317m)		REF QUIC DIL	K REFERENCE RD WOR
DI_RD_31d Project Description	Schreenans Lane exten Construction of Schreen Develop	nans Lane between Ro	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR nd ensures tha
DI_RD_31d Project Description Levy Type Category	Schreenans Lane exten Construction of Schreen Develop	nans Lane between Ro pment struction	Trigger oss Creek Road and co	reek crossing to Link standard (317m) This project is requried to provide for the orderly a		REF QUIC DIL	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost	Schreenans Lane exten Construction of Schreen Develop Road Cons	nans Lane between Ro pment struction 8,703	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost External	Schreenans Lane exten Construction of Schreen Develop Road Cons	nans Lane between Ro pment struction 8,703 %	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA	Schreenans Lane extends Construction of Schreen Develop Road Cons \$1,148	nans Lane between Ro pment struction 8,703 %	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR nd ensures tha
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11 \$1,022 Residential	nans Lane between Ro pment struction 8,703 % 2,346 Commercial	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WORL nd ensures that
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11 \$1,022 Residential Main Catch	nans Lane between Ro pment struction 8,703 % 2,346 Commercial	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11 \$1,022 Residential Main Catch 89	nans Lane between Ro pment struction 8,703 % 2,346 Commercial	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11 \$1,022 Residential Main Catch 89 \$1,022	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area 1% 2,346	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WOR
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11' \$1,022 Residential Main Catch 89 \$1,022 97	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area 1% 2,346 2,346	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WORL nd ensures that
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11 \$1,022 Residential Main Catch 89 \$1,022	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area 1% 2,346 2,346	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developn	QUIC DIL ment of the area a	K REFERENCE RD WORI nd ensures that
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Schreenans Lane extent Construction of Schreen Develop Road Cons \$1,148 11' \$1,022 Residential Main Catch 89 \$1,022 97 \$1,05	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area 1% 2,346 2,346	Trigger oss Creek Road and co Strategic Justification	reek crossing to Link standard (317m) This project is requried to provide for the orderly a the road hierarchy caters for traffic growth.	and proper developm Units	QUIC DIL ment of the area a	K REFERENCE RD WORI nd ensures that Cost
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Schreenans Lane exten Construction of Schreen Develop Road Cons \$1,148 11' \$1,022 Residential Main Catch 89 \$1,022 97 \$1,05	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area % 2,346 2,346 21.76	Trigger oss Creek Road and co Strategic Justification Cost Breakdown	reek crossing to Link standard (317m) This project is requried to provide for the orderly a	and proper developm Units	QUIC DIL ment of the area a	K REFERENCE RD WORL nd ensures that
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment Cost Apportionment Cost	Schreenans Lane exten Construction of Schreen Develop Road Cons \$1,148 11' \$1,022 Residential Main Catch 89 \$1,022 97 \$1,05 and Method apportioned based on interesting the school of the school	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area % 2,346 2,346 21.76	Trigger oss Creek Road and co Strategic Justification Cost Breakdown	reek crossing to Link standard (317m) This project is requried to provide for the orderly a the road hierarchy caters for traffic growth.	and proper developm Units	QUIC DIL ment of the area a	K REFERENCE RD WORI nd ensures that Cost
DI_RD_31d Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionment Cost Apportionment	Schreenans Lane exten Construction of Schreen Develop Road Cons \$1,148 11' \$1,022 Residential Main Catch 89 \$1,022 97 \$1,05 and Method apportioned based on interesting the school of the school	nans Lane between Ro pment struction 8,703 % 2,346 Commercial ment Area % 2,346 2,346 21.76	Trigger oss Creek Road and co Strategic Justification Cost Breakdown	reek crossing to Link standard (317m) This project is requried to provide for the orderly a the road hierarchy caters for traffic growth.	and proper developm Units d by Council officers	QUIC DIL ment of the area a	K REFERENCE RD WORK nd ensures that Cost



DI_RD_38	Ross Creek Road Upgra	ada					
	Noss creek Road Opgra	iue				QUIC	K REFERENCE
Project	Upgrade of Ross Creek	Road between Bells R	oad and Tait Street t	o link road standard (1080m).		DIL	RD WORK
Description				, ,			
Levy Type	Develo	pment	Strategic	This project is requried to provide for the orderly	and proper develop	ment of the area a	nd ensures that
Category	Road Con		Justification	the road hierarchy caters for traffic growth.			
cutego. y	noud con	50. 400.011	Justification	the road merarchy caters for traine growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$4,94	•					
External	11						
Cost to MCA	\$4,39	7,060					
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	89						
Capital Cost	\$4,39						
Demand Units	97						
Levy Amount	\$4,52						
,	. ,						
Cost Apportionmer	nt Method		Costing	Construction costs estimated by Milward (July 20	21) and indexed by C	Council officer (ind	exed to July
Construction costs	apportioned based on inf	ternal/external traffic	Justification	2024).			
split from SMEC tra	affic model.						
-,			Indicative Project	Staged construction moving south from Tait Stree	et when either a bus	route Version	7.2
			Trigger	or access to adjacent development is required.		REF	105
DI_LA_25	Western Link Intersect	ions – Land				QUIC	K REFERENCE
Project	Land acquisition to wid	en road reserves to a	ccommodate intersec	ction treatments and turning movements on the futi	ure Western Link Roa	ıd,	INC
Description	totalling 0.23ha.					DIL	JNC LAND
						. 6.1	
Levy Type	Develo		Strategic	This project is requried to provide for the orderly	and proper developr	nent of the area a	nd ensures that
Category	Traffic Ma	nagement	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$205	.250	Property 155		0.07	\$825,000	\$57,750
External	09	,	Property 208		0.04	\$800,000	\$32,000
Cost to MCA	\$205	.250	Property 220		0.10	\$875,000	\$87,500
Applies To	Residential	Commercial	Property 222		0.02	\$1,400,000	\$28,000
Cell	Main Catch	ment Area					
Apportionment	100						
Capital Cost	\$205						
Demand Units	97						
Levy Amount	\$211	l.15					
Cost Apportion	at Mothod		Costing				
Cost Apportionmer		al and and	_	Opteon Valuation			
ruil cost apportion	ed to the PSP area (interr	iai road network).	Justification				
			Indicative Project	In stages as immediately adjacent land is subdivid	led OR when require	d for Version	7.2
			•	, ,	aca on when require	REF	106
			Trigger	road construction.		KEF	106



DI_JNC_01	Carngham Rd / Dyson Rd	Roundabout				QUIC	K REFERENCE
Project	Construction of a 4 Arm 2	Lane Roundahout				DIL	JNC WORK
Description	construction of a 4 Arm 2	Lane Roundabout				DIL	Jive Word
Levy Type	Developme	ent	Strategic	This project is requried to provide for the order	ly and proper developmer	nt of the area a	and ensures that
Category	Traffic Manag	ement	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$2,697,16	68	COSt BICARGOWII		Offics	Nate	COSt
External	41%						
Cost to MCA	\$1,591,32	29					
Applies To	Residential	Commercial					
Cell	Main Catchme	nt Area					
Apportionment	59%						
Capital Cost	\$1,591,32	29					
Demand Units	972						
Levy Amount	\$1,637.1	.1					
			_				
Cost Apportionme			Costing	Construction costs estimated by SMEC and veri	fied by Council officers (in	dexed to July 2	2024)
	on the basis of projected usa		Justification		,	,	,
Model). 41% of de	mand is generated by existing	g development.					
			Indicative Project	When either Dysons Dr adjoining the intersection			7.2
			Trigger	OR the Western Link Road southward is constru	icted (Item RD_02).	REF	107
DI_JNC_02	Carngham Rd / New N-S R	Rd (North) Signalis	ed Intersection				
Project						QUIC	K REFERENCE
	Construction of a Signalise	d Intersection				DIL	JNC WORK
Description							
Levy Type	Developme	ent	Strategic	This project is requried to provide for the order	ly and proper developmer	nt of the area a	and ensures that
Category	Traffic Manag	ement	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$3,310,53	33	Cost breakdown		Offics	Nate	COST
External	30%						
Cost to MCA	\$2,317,37	73					
Applies To	Residential	Commercial					
Cell	Main Catchme	nt Aroa					
	70%	iit Alea					
Apportionment Capital Cost	\$2,317,37	72					
Demand Units	\$2,317,37 972	7.3					
Levy Amount	\$2,384.0)4					
20. y runount	72,304.0						
Cost Apportionme	nt Method		Costing	Construction costs estimated by Milward (July 2	2021) and indexed by Cou	ncil officers (in	dexed to July
Costs apportioned	on the basis of projected usa	age (SMEC Traffic	Justification	2024).			
	mand is generated by existing						
,	, , , , ,	,	Indicative Project	Completion of all of the following items: RD_4 a	ind RD_3b, RD_3a and	Version	7.2
			Trigger	RD_11. An uncontrolled intersection will function	on satisfatorily in the inter	im. REF	108



DI_JNC_04	Greenhalghs Rd / New N-S Rd (North) Roun	dabout		QUIC	K REFERENCE
Project	Construction of a 3 Arm 1 Lane Roundabout			DIL	JNC WORK
Description	Construction of a 5 Arm 1 Earle Roundabout			DIL	JAC WORK
Levy Type	Development	Strategic	This project is requried to provide for the orderly and proper developmer	t of the area a	nd ensures that
Category	Traffic Management	Justification	the road hierarchy caters for traffic growth.		
cutego. y	Traine management	Justinication	the road metaleny eaters for traine growth.		
_		Cost Breakdown	Units	Rate	Cost
Cost	\$1,430,233				
External	39%				
Cost to MCA	\$872,442				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	61%				
Capital Cost	\$872,442				
Demand Units	972				
Levy Amount	\$897.54				
Levy / linearit	4037.34				
Cost Apportionme	nt Method	Costing	Construction costs estimated by SMEC and verified by Council officers (in	dovod to July 2	024)
Costs apportioned	on the basis of projected usage (SMEC Traffic	Justification	Construction costs estimated by Sivile and verified by Council officers (in	uexeu to July 2	024)
Model). 39% of de	mand is generated by existing development.				
		Indicative Project	Construction of both RD 11 and RD 04. A T-intersection will fuction	Version	7.2
		Trigger	satisfactorily in the interim.	REF	109
DI JNC 05	Greenhalghs Rd / New N-S Rd (South) Signa	lised Intersection		01110	/ DEFENSA
Project					K REFERENCE
Description	Construction of a Signalised Intersection			DIL	JNC WORKS
Description					
Levy Type	Development	Strategic	This project is requried to provide for the orderly and proper developmen	t of the area a	nd ensures that
Category	Traffic Management	Justification	the road hierarchy caters for traffic growth.		
		Justinication	the road metalety eaters for traine growth.		
		Cost Breakdown	Units	Rate	Cost
Cost	\$1,901,261				
External	42%				
Cost to MCA	\$1,102,731				
Applies To	Residential Commercial				
Cell	Main Catchment Area				
Apportionment	58%				
Capital Cost	\$1,102,731				
Demand Units	972				
Levy Amount	\$1,134.45				
2017 / illiount	Y 1,137.73				
Cost Apportionme	nt Method	Costing	Construction costs estimated by Milward (July 2021) and indexed by Cour	ncil officers (inc	dexed to July
• • •	on the basis of projected usage (SMEC Traffic	Justification	2024).	,,,,,	, , , ,
		Jastineation	2021).		
wiouelj. 42% of de	mand is generated by existing development.	Indicative Project	Completion of the north-south link road (south) joining Glenelg Highway	Version	7.2
		Trigger	Road. A T-intersection will fuction satisfactorily in the interim.	REF	110
		118801	noad. At antersection will raction satisfactorily in the interial.		110



DI_JNC_08	Glenelg Hwy / New N-	S Rd (South) Roundal	oout		QUICK	REFERENCE
Project	Construction of a 3 Arn	n 2 Lane Roundahout			DIL	JNC WORK
Description	Construction of a 5 Am	12 Lane Noundabout			DIL	JIVC WORK
Levy Type	Develo	pment	Strategic	This project is requried to provide for the orderly and proper development	of the area and	d ensures that
Category	Traffic Ma	nagement	Justification	the road hierarchy caters for traffic growth.		
			Cost Breakdown	Units	Rate	Cost
Cost	\$1,81	3,171	Cost Breakdown	Ullits	nate	Cost
External	55	%				
Cost to MCA	\$815	,927				
Applies To	Residential	Commercial				
Call	Main Catalo					
Cell	Main Catch					
Apportionment	. 45					
Capital Cost	\$815					
Demand Units	. 97					
Levy Amount	\$839	9.40				
Cost Apportionme	nt Method		Costing	Construction costs estimated by Milward (July 2021) and indexed by Counc	il officers (inde	exed to July
	on the basis of projected	usage (SMFC Traffic	Justification	2024).	•	•
	mand is generated by exis	• ,	Justinication	2021).		
ividuelj. 33% di de	manu is generated by exis	stillig development.	Indicative Project		Version	7.2
			Trigger	Construction of north-south link road (south) joining Glenelg Highway.	REF	111
Project Description	Construction of a 4 Arn	n Signalised Intersecti	on		DIL	JNC WORK
Levy Type	Develo	pment	Strategic	This project is requried to provide for the orderly and proper development	of the area and	d ensures that
Category	Traffic Mar		Justification	the road hierarchy caters for traffic growth.		
category	Traine was	nagement	Justification	the road meralthy caters for trame growth.		
			Cost Breakdown	Units	Rate	Cost
Cost	\$7,13					
External	55					
Cost to MCA	\$3,21	1,818				
Applies To	Residential	Commercial				
Cell	Main Catch	ment Area				
Apportionment	45					
Capital Cost	\$3,21	1,818				
Demand Units	97	2				
Levy Amount	\$3,30	14.22				
Cost Appartian	nt Mothod		Costing			
Cost Apportionme		(0) 4=0 =		Construction costs estimated by SMEC and verified by Council officers (inde	exed to July 20	24)
	on the basis of projected		Justification			
iviouelj. 55% of de	mand is generated by exis	ding development.		At Level of Service E or worse, which should occur at traffic levels equivalen	t Version	7.2
			Indicative Project	to 47% of the ultimate year volumes (2280 vehicles per hour through the		
			Trigger	intersection and 650 vehicles per hour on Cherry Flat Road)	REF	112
				intersection and 050 vehicles per nour on energy riat hoad		



DI_JNC_10	Cherry Flat Rd / Webb	Rd Signalised Interse	ction			QUICI	K REFERENCE
Project	Construction of a 4 Aug	. Cianaliaad Intaraati				DIL	
Description	Construction of a 4 Arm	i Signalised intersecti	On			DIL	JNC WORKS
Levy Type	Develo	pment	Strategic	This project is requried to provide for the orderly	and proper developmen	t of the area a	nd ensures that
Category	Traffic Mar	nagement	Justification	the road hierarchy caters for traffic growth.			
				,			
			Cost Breakdown		Units	Rate	Cost
Cost	\$2,943	1,739					
External	17	%					
Cost to MCA	\$2,443	1,644					
Applies To	Residential	Commercial					
Cell	Main Catch	ment Area					
Apportionment	83	%					
Capital Cost	\$2,443	1,644					
Demand Units	97	'2					
Levy Amount	\$2,51	.1.88					
			Castina				
Cost Apportionmen			Costing	Construction costs estimated by SMEC and verifie	d by Council officers (inc	dexed to July 2	024)
Costs apportioned of	on the basis of projected	usage (SMEC Traffic	Justification	· ·	,	•	,
Model). 17% of den	nand is generated by exis	ting development.					
			Indicative Project	Duplication of Cherry Flat Road OR when a primar	v school is established a	Version	7.2
			Trigger	the MAC.	,	REF	113
			660.	the number			
	_						
DI_JNC_11	Cherry Flat Rd / Schree	nans Rd Roundabout	.				
	cherry ride na / semice	mans na nounaasoa				QUICI	K REFERENCE
Project	Construction of a 3 Arm	n 2 Lane Roundahout				DIL	JNC WORKS
Description							
Levy Type	Develo		Strategic	This project is requried to provide for the orderly	and proper developmen	t of the area a	nd ensures that
Category	Traffic Mai	nagement	Justification	the road hierarchy caters for traffic growth.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$1,579						
External	33						
Cost to MCA	\$1,058	•					
Applies To	Residential	Commercial					
Cell	Main Catch						
Apportionment	67						
Capital Cost	\$1,058						
Demand Units	97						
Levy Amount	\$1,08	88.93					
Cost Apportionmen	t Method		Costing	Construction costs estimated by Milward (July 202	21) and indexed by Coun	icil officers (inc	dexed to July
Costs apportioned of	on the basis of projected	usage (SMEC Traffic	Justification	2024).			
Model). 33% of den	nand is generated by exis	sting development.					
	-		Indicative Project	Duplication of Cherry Flat Road OR costruction of	Schreenans Road bridge		7.2
			Trigger	(Item RD_31c).		REF	114



DI_JNC_12	Ross Creek Rd / Schre	enans Rd extension/	Cobden St (realignme	ent) Roundabout		QUICK F	REFERENCE
Project	Construction of a 4 Ar	m 1 Lane Roundahout	•			DIL	NC WOR
Description	Construction of a 47th	m I Lane Noundabout				DIE	NO WORK
Levy Type	Develo	opment	Strategic	This project is requried to provide for the orderly and	d proper development	of the area and	ensures that
Category	Traffic Ma	anagement	Justification	the road hierarchy caters for traffic growth.			
<i>3</i> ,		o .					
Cook	¢4.20	06.422	Cost Breakdown		Units	Rate	Cost
Cost		06,422					
External		6%					
Cost to MCA		13,394					
Applies To	Residential	Commercial					
Cell	Main Catcl	hment Area					
Apportionment	84	4%					
Capital Cost	\$1.01	13,394					
Demand Units		72					
Levy Amount		42.55					
Cost Apportionme	nt Method		Costing	Construction costs estimated by Milward (July 2021)	and indexed by Counc	il officers (inde	xed to July
Costs apportioned	on the basis of projected	d usage (SMEC Traffic	Justification	2024).			
Model). 16% of de	mand is generated by exi	isting development.					
			Indicative Project	Construction of all Schreenans Road items OR constr	uction of all Cobden	Version	7.2
			Trigger	Street road items.		REF	115
DI_O_1 Project	Development Contrib Purchase of Developm	_	_				REFERÊNCE PL WORL
Description							
Levy Type	Develo	opment	Strategic	The item is required to provide adequate accounting	and reporting of devel	opment contril	butions and
Category	Ot	her	Justification	infrastructure provision.			
Cost	\$68	3,819	Cost Breakdown		Units	Rate	Cost
External)%					
Cost to MCA		3,819					
Applies To	Residential	Commercial					
Applies 10	Residential	Commercial					
Cell	Main Catcl	hment Area					
Apportionment	10	00%					
Capital Cost	\$68	3,819					
Demand Units	9	72					
Levy Amount	\$70	0.80					
Cook Ammontio	nt Mathad		Costing				
Cost Apportionme			Costing	Urban Enterprise (indexed to July 2024)			
•	ed to provide adequate a	-	Justification				
reporting of develo	opment contributions and	d infrastructure	Indicative Project			\/i	
provisions.			Indicative Project	Incorporation of the DCP into the Planning Scheme		Version	7.2
			Trigger			REF	116



DI_O_2	Heritage, Geotechnical and Contaminatio	n Studies - MR Power I	Park	OLUC	CK REFERENCE
Project	Preparation of studies for MR Power Park	on heritage, geotechini	ical and contamination to ascertain potential remediation works, encumb	ered	
Description	areas and siting options for active open sp	ace reserves.		DIL	PL WORKS
Levy Type	Development	Strategic	This project is required to provide adequate active open space and dra	inage facilities fo	r the new
Category	Other	Justification	community.		
		Cost Breakdown	Units	Rate	Cost
Cost	\$348,223	Cost Bi cakaowii	Offics	Hate	COST
External	0%				
Cost to MCA	\$348,223				
Applies To	Residential Commercial				
Cell	Main Catalynaut Avac				
	Main Catchment Area 100%				
Apportionment Capital Cost	\$348,223				
Demand Units	972				
Levy Amount	\$358.24				
Levy Amount	7330.24				
Cost Apportionme	nt Method	Costing			
	uired to provide adequate active open space	Justification	Prowse (indexed to July 2024)		
	ties for the new community.				
and aramage racin	ties for the new community.	Indicative Project	Prior to the commencement of construction of drainage basin RB28 or	MR Version	7.2
		Trigger	Power Park or at the discretion of the Responsible Authority for earlier	REF	117
		Higger	provision.	IVEI	11/
DI O 3	Heritage, Geotechnical and Contaminatio	n Studies - Mining Park			
DI_O_3	Heritage, Geotechnical and Contamination	_	k		CK REFERENCE
Project	Preparation of studies for Mining Park on I	neritage, geotechinical			
		neritage, geotechinical	k	1	
Project	Preparation of studies for Mining Park on I	neritage, geotechinical	k	DIL	PL WORKS
Project Description	Preparation of studies for Mining Park on lareas and siting options for active open sp	neritage, geotechinical a	k and contamination to ascertain potential remediation works, encumbere	DIL	PL WORKS
Project Description Levy Type	Preparation of studies for Mining Park on lareas and siting options for active open sp Development	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other	neritage, geotechinical a ace reserves. Strategic	k and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and acti	DIL	PL WORKS
Project Description Levy Type Category Cost	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0%	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0%	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100%	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606 972 \$623.03	neritage, geotechinical ace reserves. Strategic Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community. Units	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606 972 \$623.03	neritage, geotechinical ace reserves. Strategic Justification Cost Breakdown	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community.	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606 972 \$623.03	neritage, geotechinical ace reserves. Strategic Justification Cost Breakdown	This project is required to provide adequate drainage facilities and actinew community. Units Prowse (indexed to July 2024)	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606 972 \$623.03	neritage, geotechinical ace reserves. Strategic Justification Cost Breakdown Costing Justification	and contamination to ascertain potential remediation works, encumbere This project is required to provide adequate drainage facilities and actinew community. Units	DIL ve open space fa	PL WORKS
Project Description Levy Type Category Cost External Cost to MCA Applies To Cell Apportionment Capital Cost Demand Units Levy Amount Cost Apportionme	Preparation of studies for Mining Park on I areas and siting options for active open sp Development Other \$605,606 0% \$605,606 Residential Commercial Main Catchment Area 100% \$605,606 972 \$623.03	neritage, geotechinical ace reserves. Strategic Justification Cost Breakdown	This project is required to provide adequate drainage facilities and actinew community. Units Prowse (indexed to July 2024)	ve open space fa	PL WORKS cilities for the Cost



DI_O_4	Strategic Planning Cost	ts				QUIC	CK REFERENCE
Project Description	Precinct Structure Plan	and Development Co	ontributions Plan Revi	ew		DIL	PL WORKS
Levy Type	Develo		Strategic	The item is required to ensure the accurate and	suitable preparation	of a revised develo	opment
Category	Oth	ner	Justification	contributions plan.			
			Cost Breakdown		Units	Rate	Cost
Cost	\$432						
External	09						
Cost to MCA	\$432	,466					
Applies To	Residential	Commercial					
Cell	Main Catch						
Apportionment	100						
Capital Cost	\$432						
Demand Units	97						
Levy Amount	\$444	1.91					
Cost Apportionmen	nt Method d to ensure the accurate a	and cuitable	Costing Justification	City of Ballarat			
•			Justilication				
preparation of a rev	vised development contri	ibutions plan.				Version	7.2
			Indicative Project Trigger	Incorporation of the Revised DCP into the Planni	ng Scheme	REF	119



APPENDIX C DETAILED LAND BUDGET BY TITLE

				TRANS	SPORT			ENCUMBE	RED LAND		COMM	MUNITY	UNENCU	MBERED LA SPACE	AND OPEN	ea
Property Number		Total Area (Hectares)	Future Western Link Road	Arterial Road / Widening	Roundabout	Road Reserve	Drainage Reserve	Drainage Basins	Environmental Conservation Area	HeritageConservation Area	Community Facilities	Schools	Active Open Space	Passive Open Space (Local parks & Linear reserves)	Other - Regional Recreation	Total Net Developable Area (Hectares)
			Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in NDA	Not Included in NDA	Included in OS%	Included in OS%	Included in OS%	
Property 1	2012292	0.82	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00
Property 2 & 7 & 16		72.46	0.00	0.00	0.00	0.00	13.05	4.13	0.00	0.00	0.00	0.00	0.50	1.93	0.00	52.85
Property 3	2012291	8.70	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	1.90	0.00	3.00	0.00	0.00	3.35
Property 4	2035436 2035447	9.43 8.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43
Property 5 Property 6	2035447	8.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95 0.47	0.00	0.00	0.00	5.15 7.62
Properties 8 to 11		30.89	0.00	0.00	0.18	0.00	3.43	0.45	0.00	0.00	0.00	0.00	0.00	1.60	0.00	25.23
Property 12	2002746	3.33	0.00	0.00	0.00	0.00	1.24	1.92	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00
Property 13	2002747	2.08	0.00	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property 14	2002751	1.17	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property 15 Property 17 to 19	2002749	0.33 6.25	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 6.06
Property 20 to 21		8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92
Property 22	2029914	2.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06
Property 23	2029915	2.09	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04
Property 25	2029912	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04
Property 24 & 26 Property 27	2029911	7.17 2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	7.00 2.02
Property 28 & 29 & 30	2029909	15.33	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	0.00	12.80
Property 31	2034414	1.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
Property 32 to 33		2.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.91
Property 34	2034417	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61
Property 35	2051664	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91
Property 36 Property 37	2051665 2035439	0.93 8.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 1.00	0.00	0.93 7.27
Property 38	2035437	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04
Property 39	2035438	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02
Property 40	2034419	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93
Property 41	2034420	1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87
Property 42 Property 43	2034421 2028681	1.00 0.68	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
Property 44	2028681	0.69	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
Property 45	2049703	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Property 46	2049704	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
Property 47	2049705	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
Property 48	2049706 2049702	0.92 0.70	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
Property 49 Property 50	2049702	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70
Property 51	2049700	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65
Property 52	2049699	0.65	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
Property 53	2035440	2.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
Property 54	2035441	2.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
Property 55 Property 56	2051432 2051433	0.79 1.19	0.00	0.03	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68 1.14
Property 57	2034430	3.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
Property 58	2034429	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53
Property 59	2034428	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83
Property 60 to 64		10.94	0.00	0.09	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.83
Property 65 to 66 Property 67	2042495	24.58 24.42	0.00	0.00	0.00	0.00	1.75 0.00	0.40	0.00	0.00	0.00	0.00	0.00	3.50 3.21	0.00	18.93 20.57
Property 69	2042493	3.25	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	2.85
Property 70	2039204	2.04	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90
Property 71	2035444	2.04	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90
Property 72	2035448	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	3.62
Property 73 Property 74	2035445 2051046	4.03 2.18	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76 1.92
Property 75	2051046	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	1.67
Property 76	2047568	4.06	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80
Property 77	2028691	4.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	3.59
Property 78 to 81		16.84	0.00	0.00	0.00	0.00	0.34	1.70	0.00	0.00	0.00	0.00	0.00	1.31	0.00	13.49
Property 82	2002742	2.36	0.00	0.00	0.00	0.00	1.43	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89
Property 83 Property 84 & 88	2002741	6.17 8.35	0.00	0.00	0.00	0.00	1.92 0.10	2.25 0.00	0.00	0.00	0.00	0.00	0.00	0.40 0.35	0.00	1.60 7.87
Property 68 & 87		28.27	0.00	0.11	0.03	0.00	2.23	1.43	0.00	1.06	0.00	0.00	0.00	3.96	0.00	19.47
		4.02	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.41		3.32

				TRANS	SPORT			ENCUMBER	RED LAND		COM	MUNITY	UNENCU	IMBERED LAN	ND OPEN	æ
nber		Area (Hectares)	n Link Road	/ Widening			rve	su	Area	ervation	cilities		pace		lal	Total Net Developable Area (Hectares)
Property Number		Total Area (H	Future Western Link Road	Arterial Road /	Roundabout	Road Reserve	Drainage Reserve	Drainage Basins	Environmental Conservation Area	HeritageConservation Area	Community Facilities	Schools	Active Open Space	Passive Open Space (Local parks & Linear reserves)	Other - Regional Recreation	Total Net Dev (Hectares)
			Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in NDA	Not Included in NDA	Included in OS%	Included in OS%	Included in OS%	
Property 85 & 86 & 91		12.78	0.00	0.62	0.07	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	10.20
Property 92 Property 93	2028690 2027855	5.70 5.26	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00	4.14 2.57
Property 94	2039846	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	5.06
Property 95	2041312	3.91	0.00	0.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	1.17
Property 96 Property 97 & 98 & 100	2031574 2027853	5.36 15.62	0.00	0.00	0.02	0.00	0.59	3.56 0.00	0.00	0.00	0.00	0.00	0.00	0.43 1.30	0.00	0.77 13.65
Property 99	2005747	4.42	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	4.19
Property 101	2000321	4.21	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
Property 102 Property 103	2000321	8.22 9.92	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.02 9.79
Property 104	2031578	0.50	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45
Property 105 & 106 & 107		4.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43
Property 108	2031571	3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67
Property 109 & 110 Property 111 & 112	2006617	1.77 4.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77 4.14
Property 113	2041363	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00
Property 114	2012845	9.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	6.32	0.00	0.00
Property 115 Property 116	2012845 2012844	0.33	0.00	0.00	0.00	0.00	0.00	0.00 4.43	0.00	0.00	0.00	0.00	0.00	0.33 6.98	0.00	0.00
Property 117 & 118	2012011	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
Property 119 & 120		7.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.52	0.00	0.00	0.00	4.37
Property 121 Property 122	2012842 2012842	2.05 1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	1.90 1.48
Property 123	2012842	8.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	7.76
Property 124	2005750	8.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	7.78
Property 125	2023250	5.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86
Property 126 Property 127 & 128	2001990 2045173	5.85 7.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 1.96	0.00	5.85 5.11
Property 129	2012840	2.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
Property 130	2000321	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47
Property 131 Property 132	2000321 2000321	1.47 2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47 2.23
Property 133	2000321	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	5.84
Property 134	2000321	8.11	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.87	0.00	6.11
Property 135	2000321	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	1.94
Property 136 Property 137	2000321	2.20 7.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	7.10
Property 138	2049676	22.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	0.44	0.00	11.83
Property 139 & 140 &141	2026429	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
Property 142 & 143 Property 144	2026428	0.70 1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70 1.54
Property 145	2000330	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41
Property 146	2000328	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
Property 147 Property 148	2000328 2000327	0.06 0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Property 149	2000326	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Property 150	2000325	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
Property 151 Property 152	2000324 2000322	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38 0.20
Property 153	2000323	10.69	0.00	0.79	0.00	0.00	0.00	2.34	0.00	2.28	0.00	0.00	0.00	0.00	0.00	5.28
Property 154	2000321	19.51	0.00	0.08	0.00	0.00	0.00	3.35	0.00	0.00	0.00	0.00	0.00	0.58	0.00	15.50
Property 155 Properties 156 to 157	2012306 2012998	32.90 65.44	1.60 0.00	0.14 2.15	0.00	0.00	0.00	0.85 2.00	0.00	0.00	0.00	0.00	0.00	2.61 0.00	0.00	27.69 36.24
Property 158 & 159 & 160 & 161	2012990	82.32	0.00	1.80	0.15	0.00	6.56	2.31	0.00	0.00	0.00	0.00	0.00	4.44	0.00	67.07
Property 162	2012289	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64
Property 163	2039201	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09
Property 164 Property 165	2039199 2039200	0.68 1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68 1.09
Property 166	2013004	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73
Property 167	2010410	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
Property 169	2040644 2040447	1.30 1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30 1.44
Property 169 Property 170	2040447	5.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46
Property 171	2040200	1.26	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Property 172	2012288	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33
Property 173 Property 174	2010411 2040444	3.46 2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46 2.47
, . opo, 114	2070777	2.71	0.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	2.71

			TRANSPORT				ENCUMBE	RED LAND		COMM	IUNITY	UNENCU	MBERED LAI SPACE	ND OPEN	æ	
Property Number		Total Area (Hectares)	Future Western Link Road	Arterial Road / Widening	Roundabout	Road Reserve	Drainage Reserve	Drainage Basins	Environmental Conservation Area	HeritageConservation Area	Community Facilities	Schools	Active Open Space	Passive Open Space (Local parks & Linear reserves)	Other - Regional Recreation	Total Net Developable Area (Hectares)
			Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in NDA	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in OS%	Not Included in NDA	Not Included in NDA	Included in OS%	Included in OS%	Included in OS%	
Property 175	2012287	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
Property 176	2012286	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Property 177	2042211	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
Property 178 Property 179	2022615 2022633	0.56 1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56 1.05
Property 180	2012285	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
Property 181	2022616	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
Property 182	2012284	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78
Property 183	2012283	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89
Property 184	2012307	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
Property 185	2046230	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01
Property 186 Property 187	2046231 2022619	2.01 3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01 3.87
Property 188	2022619	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
Property 189	2022621	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
Property 190	2022622	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
Property 191	2022623	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
Property 192	2022624	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
Property 193	2022625	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
Property 194	2022626	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
Property 195	2022627 2022628	1.72 0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72 0.86
Property 196 Property 197	2022629	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85
Property 198	2022630	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Property 199	2022631	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Property 200	2022632	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Property 201	2010409	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
Property 202	2022614	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
Property 203	2010407	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	3.35
Property 204	2013003 2047864	1.24 0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24 0.27
Property 205 Property 206	2047804	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Property 207	2045819	1.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93
Property 208 & 209	2012306	43.92	3.07	0.00	0.00	0.00	0.00	3.86	0.00	0.00	0.00	0.00	0.00	2.18	0.00	34.80
Property 210	2036739	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
Property 211	2036738	21.77	0.00	1.94	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	1.02	0.00	18.31
Property 212 & 213	2036752	65.40	0.00	0.00	0.00	0.00	0.00	2.76	3.27	0.00	0.70	3.46	3.98	0.00	0.00	51.23
Property 214	2001989	32.03	0.00	0.00	0.00	0.00	0.58	1.09	0.00	0.07	0.00	0.00	0.00	0.00	0.00	30.29
Properties 215 to 216 Property 217	2001991	33.23 0.09	0.00	0.93	0.08	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	2.37 0.00	0.00	28.75 0.09
Property 217 Property 218	2001991	16.39	0.00	1.89	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	13.37
Property 219	2001993	15.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.83
Property 220	2001994	32.73	0.53	0.00	0.00	0.00	0.00	1.84	1.59	0.00	0.00	0.00	0.00	2.33	0.00	26.44
Property 221	2036749	4.05	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74
Property 222	2036748	2.14	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83
Property 223	2042384	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
Property 224	2036747	3.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.42
Property 225 Property 226 & 227	2036746 2036744	4.34 8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34 8.30
Property 228 & 229	2036744	20.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	19.16
Property 230	2036751	19.74	0.00	1.81	0.20	0.00	0.00	0.33	0.00	0.00	0.00	0.61	4.00	0.00	0.00	12.79
Sub-Total		1223.01	5.20	16.17	1.57	0.59	42.37	48.67	4.86	3.41	4.40	24.36	35.70	65.11	0.00	970.60
Existing Road Reserves		63.76	0.00	0.00	0.00	61.38	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	1.44
Total		1286.77	5.20	16.17	1.57	61.97	42.37	48.67	4.86	3.41	4.40	24.36	36.64	65.11	0.00	972.04
. 7		.200.11	0.20	10.11	1.01	31.01	72.01	10.01	7.00	0.71	7.70	27.00	50.04	30.11	3.00	312.04

Ballarat West Precinct		Area	ø			et tial ss)				A DENOITY				
Number		Hectares)	opable Ar res)	OTHER LAND USE			Total Nef Residenti Area (Hectares		ONAL DENSITY wellings/NRHa)		M DENSITY wellings/NRHa)		TOTAL COMBINE	D
Property Number		Total Area (Hectares)	Total net Developable A (Hectares)	Activity Centre (retail/office/mi xed use)	Bulky Goods	Industrial/ Commercial		NRHa	Indicative Dwellings	NRHa	Indicative Dwellings	NRHa	Indicative Dwellings/NRHa	Indicative Dwellings
Property 1	2012292	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00		0
Property 2 & 7 & 16		72.46	52.85	0.00	0.00	0.00	52.85	52.85	735	0.00	0	52.85	14	735
Property 3 Property 4	2012291 2035436	8.70 9.43	3.35 9.43	2.99 9.43	0.00	0.00	0.37	0.01	0	0.36	54 0	0.37	148	54 0
Property 5	2035447	8.10	5.15	0.00	0.00	0.29	4.86	4.86	64	0.00	0	4.86	13	64
Property 6	2035446	8.09	7.62	0.00	0.00	0.00	7.62	7.62	133	0.00	0	7.62	17	133
Properties 8 to 11	2002746	30.89	25.23 0.00	0.00	0.00	0.00	25.23 0.00	25.23 0.00	439	0.00	0	25.23 0.00	17	439
Property 12 Property 13	2002746	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00		0
Property 14	2002751	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00		0
Property 15	2002749	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	-	0
Property 17 to 19 Property 20 to 21		6.25 8.13	6.06 7.92	1.20	4.86 0.00	0.00	0.00 6.92	0.00 4.01	0 59	0.00 2.91	0 145	0.00 6.92	- 29	0 204
Property 22	2029914	2.06	2.06	0.00	0.00	2.06	0.00	0.00	0	0.00	0	0.00		0
Property 23	2029915	2.09	2.04	0.00	0.00	0.00	2.04	0.00	0	2.04	56	2.04	27	56
Property 25	2029912	2.04	2.04	0.00	0.00	0.00	2.04	2.04	33	0.00	0	2.04	16	33
Property 24 & 26 Property 27	2029911	7.17 2.02	7.00 2.02	0.00	0.00	0.00	7.00	7.00	85 34	0.00	0	7.00	12 17	85 34
Property 28 & 29 & 30	2029909	15.33	12.80	0.00	0.00	0.00	12.80	12.80	180	0.00	0	12.80	14	180
Property 31	2034414	1.74	1.74	0.00	0.00	0.20	1.54	1.54	31	0.00	0	1.54	20	31
Property 32 to 33 Property 34	2034417	2.91 1.61	2.91	0.00	0.00	0.00	2.91	2.91	50 32	0.00	0	2.91	17 20	50 32
Property 35	2051664	0.91	0.91	0.00	0.00	0.00	0.91	0.91	18	0.00	0	0.91	20	18
Property 36	2051665	0.93	0.93	0.00	0.00	0.00	0.93	0.93	19	0.00	0	0.93	20	19
Property 37	2035439	8.27	7.27	0.00	0.00	0.00	7.27	7.27	145	0.00	0	7.27	20	145
Property 38 Property 39	2035437 2035438	2.04	2.04	0.00	0.00	0.00	2.04	2.04	41 33	0.00	0	2.04	20 16	41 33
Property 40	2033436	1.93	1.93	0.00	0.00	0.00	1.93	1.93	34	0.00	0	1.93	18	34
Property 41	2034420	1.87	1.87	0.00	0.00	0.00	1.87	1.87	37	0.00	0	1.87	20	37
Property 42	2034421	1.00	0.94	0.00	0.00	0.00	0.94	0.94	19	0.00	0	0.94	20	19
Property 43 Property 44	2028681 2028681	0.68	0.66 0.67	0.00	0.00	0.00	0.66	0.66	13 13	0.00	0	0.66	20	13 13
Property 45	2049703	0.09	0.07	0.00	0.00	0.00	0.07	0.77	15	0.00	0	0.07	20	15
Property 46	2049704	0.64	0.64	0.00	0.00	0.00	0.64	0.64	13	0.00	0	0.64	20	13
Property 47	2049705	0.64	0.64	0.00	0.00	0.00	0.64	0.64	13	0.00	0	0.64	20	13
Property 48 Property 49	2049706 2049702	0.92 0.70	0.88	0.00	0.00	0.00	0.88	0.88	18 14	0.00	0	0.88	20	18 14
Property 50	2049701	0.65	0.65	0.00	0.00	0.00	0.65	0.65	13	0.00	0	0.65	20	13
Property 51	2049700	0.65	0.65	0.00	0.00	0.00	0.65	0.65	13	0.00	0	0.65	20	13
Property 52	2049699	0.65	0.62	0.00	0.00	0.00	0.62	0.62	12	0.00	0	0.62	20	12
Property 53 Property 54	2035440	2.03 2.03	2.03	0.00	0.00	0.00	2.03	2.03	41	0.00	0	2.03	20	41
Property 55	2051432	0.79	0.68	0.00	0.00	0.00	0.68	0.68	14	0.00	0	0.68	20	14
Property 56	2051433	1.19	1.14	0.00	0.00	0.00	1.14	1.14	23	0.00	0	1.14	20	23
Property 57	2034430	3.92 2.53	3.92 2.53	0.00	0.00	0.00	3.92 2.53	3.92 2.53	60 39	0.00	0	3.92 2.53	15 15	60 39
Property 58 Property 59	2034428	2.83	2.83	0.00	0.00	0.00	2.83	2.83	43	0.00	0	2.83	15	43
Property 60 to 64		10.94	10.83	0.00	0.00	0.00	10.83	10.83	189	0.00	0	10.83	17	189
Property 65 to 66		24.58	18.93	0.00	0.00	0.00	18.93	18.93	276	0.00	0	18.93	15	276
Property 67 Property 69	2042495	24.42 3.25	20.57	0.00	0.00	0.00	20.57	20.57	345 57	0.00	0	20.57	17 20	345 57
Property 70	2039204	2.04	1.90	0.00	0.00	0.00	1.90	1.90	38	0.00	0	1.90	20	38
Property 71	2035444	2.04	1.90	0.00	0.00	0.00	1.90	1.90	38	0.00	0	1.90	20	38
Property 72	2035448	4.07	3.62	0.00	0.00	0.00	3.62	3.62	72	0.00	0	3.62	20	72
Property 73 Property 74	2035445 2051046	4.03 2.18	3.76 1.92	0.00	0.00	0.00	3.76 1.92	3.76 1.92	75 38	0.00	0	3.76 1.92	20 20	75 38
Property 75	2051047	1.91	1.67	0.00	0.00	0.00	1.67	1.67	33	0.00	0	1.67	20	33
Property 76	2047568	4.06	3.80	0.00	0.00	0.00	3.80	3.80	76	0.00	0	3.80	20	76
Property 77	2028691	4.05	3.59	0.00	0.00	0.00	3.59 13.49	3.59 13.49	72 235	0.00	0	3.59	20 17	72 235
Property 78 to 81 Property 82	2002742	16.84 2.36	13.49 0.89	0.00	0.00	0.00	0.89	0.89	18	0.00	0	13.49 0.89	20	18
Property 83	2002741	6.17	1.60	0.00	0.00	0.00	1.60	1.60	32	0.00	0	1.60	20	32
Property 84 & 88		8.35	7.87	0.00	0.00	0.00	7.87	7.87	157	0.00	0	7.87	20	157
Property 68 & 87	2028688	28.27	19.47	0.00	0.00	0.00	19.47 3.32	19.47 3.32	297 66	0.00	0	19.47 3.32	15 20	297
Property 89 Property 90	2028688	4.02 3.95	3.32	0.00	0.00	0.00	3.32	3.32	66	0.00	0	3.32	20	66
Property 85 & 86 & 91		12.78	10.20	0.00	0.00	0.00	10.20	10.20	184	0.00	0	10.20	18	184
Property 92	2028690	5.70	4.14	0.00	0.00	0.00	4.14	4.14	83	0.00	0	4.14	20	83
Property 93	2027855	5.26	2.57	0.00	0.00	0.00	2.57	2.57	51	0.00	0	2.57	20	51
Property 94	2039846	5.39	5.06	0.00	0.00	0.00	5.06	5.06	101	0.00	0	5.06	20	101

lumber	Number		Developable Area Hectares)	OTHER LAND USES			Total Net and Net are so that the control of the co				M DENSITY vellings/NRHa)	TOTAL COMBINED		
Property Number		Total Area (Hectares)	Total net Developa (Hectares)	Activity Centre (retail/office/mi xed use)	Bulky Goods	Industrial/ Commercial		NRHa	Indicative Dwellings	NRHa	Indicative Dwellings	NRHa	Indicative Dwellings/NRHa	Indicative Dwellings
Property 95	2041312	3.91	1.17	0.00	0.00	0.00	1.17	1.17	23	0.00	0	1.17	20	23
Property 96	2031574 2027853	5.36	0.77	0.00	0.00	0.00	0.77 11.84	0.77	15 157	0.00 1.87	0 64	0.77	20 19	15 221
Property 97 & 98 & 100 Property 99	2027853	15.62 4.42	13.65 4.19	1.81 0.00	0.00	0.00	4.19	9.97 4.19	84	0.00	0	11.84 4.19	20	84
Property 101	2000321	4.21	0.81	0.00	0.00	0.00	0.81	0.81	16	0.00	0	0.81	20	16
Property 102	2000321	8.22	8.02	0.00	0.00	0.00	8.02	8.02	160	0.00	0	8.02	20	160
Property 103 Property 104	2000321 2031578	9.92 0.50	9.79 0.45	0.00	0.00	0.00	9.79 0.45	9.79 0.45	196 9	0.00	0	9.79 0.45	20	196 9
Property 105 & 106 & 107	2001010	4.43	4.43	0.00	0.00	0.00	4.43	4.43	89	0.00	0	4.43	20	89
Property 108	2031571	3.67	3.67	0.00	0.00	0.00	3.67	3.67	64	0.00	0	3.67	17	64
Property 109 & 110	2006617	1.77	1.77	0.00	0.00	0.00	1.77 4.14	1.77 4.14	34 84	0.00	0	1.77 4.14	19 20	34 84
Property 111 & 112 Property 113	2041363	4.14 0.36	4.14 0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	-	0
Property 114	2012845	9.96	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	-	0
Property 115	2012845	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	-	0
Property 116	2012844	11.41 0.80	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0 20	0.00	- 25	0 20
Property 117 & 118 Property 119 & 120		7.39	0.80 4.37	0.00	0.00	0.00	4.37	3.12	61	1.25	31	4.37	25	92
Property 121	2012842	2.05	1.90	0.00	0.00	0.00	1.90	1.90	29	0.00	0	1.90	15	29
Property 122	2012842	1.48	1.48	0.00	0.00	0.00	1.48	1.48	22	0.00	0	1.48	15	22
Property 123 Property 124	2012842 2005750	8.21 8.63	7.76 7.78	0.00	0.00	0.00	7.76 7.78	7.76 7.05	116 135	0.00	0 22	7.76 7.78	15 20	116 157
Property 125	2023250	5.86	5.86	0.00	0.00	0.00	5.86	5.86	117	0.73	0	5.86	20	117
Property 126	2001990	5.85	5.85	0.00	0.00	0.00	5.85	5.85	117	0.00	0	5.85	20	117
Property 127 & 128	2045173	7.66	5.11	0.00	0.00	0.00	5.11	5.11	82	0.00	0	5.11	16	82
Property 129	2012840 2000321	2.03	2.03 1.47	0.00	0.00	0.00	2.03	2.03	41 29	0.00	0	2.03	20	41 29
Property 130 Property 131	2000321	1.47	1.47	0.00	0.00	0.00	1.47	1.47	29	0.00	0	1.47	20	29
Property 132	2000321	2.25	2.23	0.00	0.00	0.00	2.23	2.23	45	0.00	0	2.23	20	45
Property 133	2000321	6.46	5.84	0.00	0.00	0.00	5.84	5.84	117	0.00	0	5.84	20	117
Property 134	2000321 2000321	8.11	6.11	0.00	0.00	0.00	6.11 1.94	6.11 1.94	122 39	0.00	0	6.11	20	122 39
Property 135 Property 136	2000321	2.25	1.94	0.00	0.00	0.00	1.94	1.94	39	0.00	0	1.94	20	39
Property 137	2000321	7.10	7.10	0.00	0.00	0.00	7.10	7.10	142	0.00	0	7.10	20	142
Property 138	2049676	22.46	11.83	0.00	0.00	0.00	11.83	11.83	237	0.00	0	11.83	20	237
Property 139 & 140 & 141	2026429	1.98	1.98	0.00	0.00	0.00	1.98 0.70	1.98	33 14	0.00	0	1.98	17 20	33 14
Property 142 & 143 Property 144	2026428	0.70 1.54	0.70 1.54	0.00	0.00	0.00	1.54	0.70	31	0.00	0	0.70	20	31
Property 145	2000330	0.41	0.41	0.00	0.00	0.00	0.41	0.41	8	0.00	0	0.41	20	8
Property 146	2000328	0.36	0.36	0.00	0.00	0.00	0.36	0.36	7	0.00	0	0.36	20	7
Property 147 Property 148	2000328 2000327	0.06	0.06	0.00	0.00	0.00	0.06	0.06	1	0.00	0	0.06	20	1
Property 149	2000327	0.06	0.06	0.00	0.00	0.00	0.06	0.06	1	0.00	0	0.06	20	1
Property 150	2000325	0.18	0.18	0.00	0.00	0.00	0.18	0.18	4	0.00	0	0.18	20	4
Property 151	2000324	0.38	0.38	0.00	0.00	0.00	0.38	0.38	8	0.00	0	0.38	20	8
Property 152 Property 153	2000322 2000323	0.20 10.69	0.20 5.28	0.00	0.00	0.00	0.20 5.28	0.20 5.28	4 105	0.00	0	0.20 5.28	20	4 105
Property 154	2000323	19.51	15.50	0.00	0.00	0.00	15.50	15.50	105	0.00	0	15.50	7	105
Property 155	2012306	32.90	27.69	0.00	0.00	0.00	27.69	27.09	429	0.60	15	27.69	16	444
Properties 156 to 157 Property 158 & 159 & 160 & 16	2012998	65.44 82.32	36.24 67.07	3.26 0.00	0.00	0.00 1.37	32.98 65.70	28.67 64.90	483 952	4.31 0.80	108 28	32.98 65.70	18 15	591 980
Property 162	2012289	1.64	1.64	0.00	0.00	0.00	1.64	1.64	33	0.00	0	1.64	20	33
Property 163	2039201	1.09	1.09	0.00	0.00	0.00	1.09	1.09	22	0.00	0	1.09	20	22
Property 164	2039199	0.68	0.68	0.00	0.00	0.00	0.68	0.68	14	0.00	0	0.68	20	14
Property 165	2039200	1.09	1.09	0.00	0.00	0.00	1.09	1.09	22	0.00	0	1.09	20	22
Property 166 Property 167	2013004 2010410	0.73 1.89	0.73 1.89	0.00	0.00	0.00	0.73 1.89	0.73	15 38	0.00	0	0.73 1.89	20 20	15 38
Property 168	2040644	1.30	1.30	0.00	0.00	0.00	1.30	1.30	26	0.00	0	1.30	20	26
Property 169	2040447	1.44	1.44	0.00	0.00	0.00	1.44	1.44	29	0.00	0	1.44	20	29
Property 170	2010408	5.46	5.46	0.00	0.00	0.00	5.46	5.46	109	0.00	0	5.46	20	109
Property 171 Property 172	2040200 2012288	1.26 2.33	1.25 2.33	0.00	0.00	0.00	1.25 2.33	1.25 2.33	25 47	0.00	0	1.25 2.33	20	25 47
Property 173	2010411	3.46	3.46	0.00	0.00	0.00	3.46	3.46	69	0.00	0	3.46	20	69
Property 174	2040444	2.47	2.47	0.00	0.00	0.00	2.47	2.47	49	0.00	0	2.47	20	49
Property 175	2012287	0.81	0.81	0.00	0.00	0.00	0.81	0.81	16	0.00	0	0.81	20	16
Property 176 Property 177	2012286 2042211	0.99	0.99	0.00	0.00	0.00	0.99	0.99	20 12	0.00	0	0.99	20	20 12
Property 177 Property 178	2022615	0.56	0.56	0.00	0.00	0.00	0.56	0.56	11	0.00	0	0.56	20	11
Property 179	2022633	1.05	1.05	0.00	0.00	0.00	1.05	1.05	21	0.00	0	1.05	20	21
Property 180	2012285	0.79	0.79	0.00	0.00	0.00	0.79	0.79	16	0.00	0	0.79	20	16
Property 181	2022616	1.03	1.03	0.00	0.00	0.00	1.03	1.03	21	0.00	0	1.03	20	21

Vumber		Hectares)	Developable Area Hectares)	OTHER LAND USES			Total Net Residential Area (Hectares)		DNAL DENSITY wellings/NRHa)				TOTAL COMBINE	D
Property Number		Total Area (Hectares)	Total net Developa (Hectares)	Activity Centre (retail/office/mi xed use)	Bulky Goods	Industrial/ Commercial		NRHa	Indicative Dwellings	NRHa	Indicative Dwellings	NRHa	Indicative Dwellings/NRHa	Indicative Dwellings
Property 182	2012284	0.78	0.78	0.00	0.00	0.00	0.78	0.78	16	0.00	0	0.78	20	16
Property 183	2012283	0.89	0.89	0.00	0.00	0.00	0.89	0.89	18	0.00	0	0.89	20	18
Property 184	2012307	0.95	0.95	0.00	0.00	0.00	0.95	0.95	19	0.00	0	0.95	20	19
Property 185	2046230	2.01	2.01	0.00	0.00	0.00	2.01	2.01	40	0.00	0	2.01	20	40
Property 186	2046231	2.01	2.01	0.00	0.00	0.00	2.01	2.01	40	0.00	0	2.01	20	40
Property 187	2022619	3.87	3.87	0.00	0.00	0.00	3.87	3.87	77	0.00	0	3.87	20	77
Property 188	2022620	0.88	0.88	0.00	0.00	0.00	0.88	0.88	18	0.00	0	0.88	20	18
Property 189	2022621	2.07	2.07	0.00	0.00	0.00	2.07	2.07	41	0.00	0	2.07	20	41
Property 190	2022622	0.90	0.90	0.00	0.00	0.00	0.90	0.90	18	0.00	0	0.90	20	18
Property 191	2022623	0.80	0.80	0.00	0.00	0.00	0.80	0.80	16	0.00	0	0.80	20	16
Property 192	2022624	0.80	0.80	0.00	0.00	0.00	0.80	0.80	16	0.00	0	0.80	20	16
Property 193	2022625	0.80	0.80	0.00	0.00	0.00	0.80	0.80	16	0.00	0	0.80	20	16
Property 194	2022626	1.60	1.60	0.00	0.00	0.00	1.60	1.60	32	0.00	0	1.60	20	32
Property 195	2022627	1.72	1.72	0.00	0.00	0.00	1.72	1.72	34	0.00	0	1.72	20	34
Property 196	2022628	0.86	0.86	0.00	0.00	0.00	0.86	0.86	17	0.00	0	0.86	20	17
Property 197	2022629	0.85	0.85	0.00	0.00	0.00	0.85	0.85	17	0.00	0	0.85	20	17
Property 198	2022630	0.83	0.83	0.00	0.00	0.00	0.83	0.83	17	0.00	0	0.83	20	17
Property 199	2022631	0.83	0.83	0.00	0.00	0.00	0.83	0.83	17	0.00	0	0.83	20	17
Property 200	2022632	0.83	0.83	0.00	0.00	0.00	0.83	0.83	17	0.00	0	0.83	20	17
Property 201	2010409	0.81	0.81	0.00	0.00	0.00	0.81	0.81	16	0.00	0	0.81	20	16
Property 202	2022614	0.94	0.94	0.00	0.00	0.00	0.94	0.94	19	0.00	0	0.94	20	19
Property 203	2010407	3.60	3.35	0.00	0.00	0.00	3.35	3.35	67	0.00	0	3.35	20	67
Property 204	2013003	1.24	1.24	0.00	0.00	0.00	1.24	1.24	25	0.00	0	1.24	20	25
Property 205	2047864	0.27	0.27	0.00	0.00	0.00	0.27	0.27	5	0.00	0	0.27	20	5
Property 206	2045820	0.83	0.83	0.00	0.00	0.00	0.83	0.83	17	0.00	0	0.83	20	17
Property 207	2045819	1.00	0.93	0.00	0.00	0.34	0.59	0.59	12	0.00	0	0.59	20	12
Property 208 & 209	2012306	43.92	34.80	0.00	0.00	0.00	34.80	34.31	550	0.49	12	34.80	16	562
Property 210	2036739	0.40	0.40	0.00	0.00	0.10	0.30	0.30	5	0.00	0	0.30	17	5
Property 211	2036738	21.77	18.31	0.00	0.00	0.00	18.31	18.31	265	0.00	0	18.31	14	265
Property 212 & 213	2036752	65.40	51.23	0.00	0.00	0.00	51.23	51.23	608	0.00	0	51.23	12	608
Property 214	2001989	32.03	30.29	3.12	0.00	3.54	23.63	23.63	345	0.00	0	23.63	15	345
Properties 215 to 216		33.23	28.75	3.99	0.00	0.00	24.76	23.63	356	1.13	47	24.76	16	403
Property 217	2001991	0.09	0.09	0.00	0.00	0.00	0.09	0.09	1	0.00	0	0.09	16	1
Property 218	2001992	16.39	13.37	0.00	0.00	0.30	13.07	11.82	180	1.25	31	13.07	16	211
Property 219	2001993	15.83	15.83	0.00	0.00	0.00	15.83	15.83	229	0.00	0	15.83	14	229
Property 220	2001994	32.73	26.44	0.00	0.00	0.00	26.44	26.44	350	0.00	0	26.44	13	350
Property 221	2036749	4.05	3.74	0.00	0.00	0.00	3.74	3.74	65	0.00	0	3.74	17	65
Property 222	2036748	2.14	1.83	0.00	0.00	0.58	1.25	1.25	18	0.00	0	1.25	14	18
Property 223	2042384	1.89	1.89	0.00	0.00	0.34	1.55	1.55	31	0.00	0	1.55	20	31
Property 224	2036747	3.42	3.42	0.00	0.00	0.00	3.42	3.42	69	0.00	0	3.42	20	69
Property 225	2036746	4.34	4.34	0.00	0.00	0.00	4.34	4.34	85	0.00	0	4.34	20	85
Property 226 & 227	2036744	8.30	8.30	0.00	0.00	0.00	8.30	8.30	117	0.00	0	8.30	14	117
Property 228 & 229	2036750	20.28	19.16	0.00	0.00	0.00	19.16	19.16	277	0.00	0	19.16	14	277
Property 230	2036751	19.74	12.79	0.00	0.00	0.00	12.79	12.79	194	0.00	0	12.79	15	194
Sub-Total		1223.01	970.60	26.80	4.86	9.12	929.82	911.27	14859	18.55	634	929.82	17	15492
Oup-10tal		1223.01	310.00	20.00	4.00	5.1Z	323.0Z	311.ZI	14009	10.00	034	323.02	11	10432
Existing Road Reserves		63.76	1.44	0.00	0.00	0.00	1.44	0.86	17	0.58	15	1.44	22	32
Total		1286.77	972.04	26.80	4.86	9.12	931.26	912.13	14876	19.13	648	931.26	17	15524