





## Ballarat East Town Hall Gardens Restoration

### Project Cost

**Up to \$5 million**

Fully scalable, detailed costings expected in early 2024.

### Investment Needed

- Up to \$5 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Restoration of historic elements of Ballarat East Town Hall Gardens. This is a grassroots, community-driven project led by a passionate group of local advocates with potential to deliver the project in partnership with Ballarat Group Training (BGT).

Practical skills training with BGT – as a delivery partner for on-site landscape management, construction and arboricultural works.

### Location

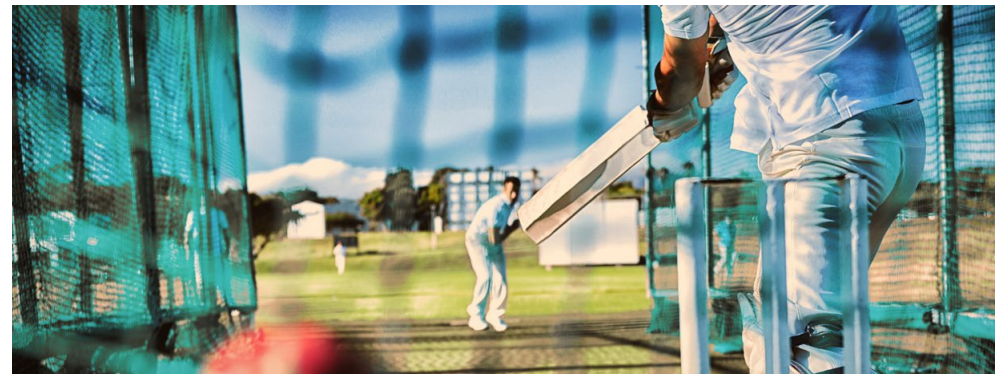
- Specimen Vale Reserve and Britannia Reserve, surrounding Barkly Square, Ballarat East

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- Detailed design 2024, construction 2025+
- Fully scalable – design 12 months – early works 1-2 months, full restoration 24-36 months



## Brown Hill Recreation Reserve Cricket Nets

### Project Cost

**\$650,000**

### Investment Needed

- Up to \$650,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Five synthetic cricket training nets, including two community nets for public use; identified as a priority in the Brown Hill Recreation Reserve Master Plan.

### Community Benefit

The new nets will directly benefit the Brown Hill Cricket Club and provide opportunities for local representative teams to train.

The two community cricket nets will ensure local residents have access to quality facilities.

### Location

- Reid Street North, Brown Hill

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in September 2025, six months delivery



## Brown Hill Recreation Reserve Oval Redevelopment

### Project Cost

**\$1.2 million**

### Investment Needed

- Up to \$1.2 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Improved drainage and irrigation of the oval's playing surface will increase capacity for the oval to be used year round.

It is under-used in winter as lack of drainage creates wet and muddy conditions.

Identified as a priority in the Brown Hill Recreation Reserve Master Plan.

### Community Benefit

Provide a better-quality playing surface for Brown Hill Cricket Club, increase opportunities for the Eureka Athletics Club and allow growth of the Auskick program at this venue. During summer the oval is manually irrigated which limits ground preparations and places an increased burden on volunteers.

### Location

- Reid Street North, Brown Hill

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- The project could begin in September 2025, six months delivery



## Buninyong Recreation Reserve Cricket Nets

### Project Cost

**\$650,000**

### Investment Needed

- \$650,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Five fully enclosed synthetic cricket training nets, including two community nets for public use. The existing three nets are outdated and cannot cater for demand.

### Community Benefit

The new nets will directly benefit the Buninyong Cricket Club and provide opportunities for local representative teams to train.

The two community cricket nets will ensure local residents have access to quality facilities.

### Location

- 401-409 Cornish Street, Buninyong

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- The project could begin in August 2024, six months delivery



## Buninyong Recreation Reserve Electronic Scoreboard

### Project Cost

**\$130,000**

### Investment Needed

- Up to \$130,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

New electronic scoreboard.

### Community Benefit

A new electronic scoreboard will improve the gameday experience for players and spectators, reduce the burden on volunteers and may increase future capacity and appeal for community events to be held at the Reserve.

### Location

- 401-409 Cornish Street, Buninyong

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- Three - four months delivery



## Buninyong Recreation Reserve Netball Courts and Lighting

### Project Cost

**\$750,000**

### Investment Needed

- Up to \$750,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Two new netball courts including lighting, player shelter, spectator seating and storage.

### Community Benefit

The project will ensure the Buninyong Football Netball Club has greater flexibility to schedule training for junior and senior netball teams.

The Central Highlands Football Netball League (CHFNL) hosts finals at this reserve annually. Providing a two-court facility for match day games and warm up will help the CHFNL cater for greater crowds during finals.

### Location

- 401-409 Cornish Street, Buninyong

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- Potential to begin in September 2024 at the end of the 2024 CHFNL season



## Len T Fraser Reserve Regional Skate Park Expansion

### Project Cost

**\$1.5 million+**

### Investment Needed

- Up to \$1.5 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Expansion of the regional skate park located at Len T Fraser Reserve.

### Community Benefit

Involving the local skating community in the design process will add to the appeal of this popular park, ensure the new elements meet user's needs, deliver modern facilities which will attract further youth-based events and result in greater participation from local and regional skaters.

### Location

- Corner Main Road and Eureka Street, Ballarat East

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- The project could begin in August 2024, six to 12 months delivery



## Mount Clear Recreation Reserve Oval 2 Redevelopment

### Project Cost

**\$500,000**

### Investment Needed

- Up to \$500,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Re-shaping the surface levels, drainage and irrigation, to allow year-round use of the ground.

This will bring added benefits in terms of the management and use of Oval 1, and further complement previous investment in the change rooms and oval lighting.

### Community Benefit

Benefit for the Mount Clear Junior Football Netball Club, the Mount Clear Cricket Club and Mount Clear College.

The oval is under-used. It is extremely hard and lacks grass coverage during summer due to the lack of irrigation, however in winter it gets extremely wet and muddy, due to lack of drainage.

### Location

- 59 Olympic Avenue, Mount Clear

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- The project could begin in September 2024 or September 2025, six months delivery



## Mount Clear Recreation Reserve Netball Court Redevelopment

### Project Cost

**\$450,000**

### Investment Needed

- Up to \$450,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Full reconstruction of the existing netball court to ensure the suitability, safety and sustainability of the court surface for casual, training and match days uses.

### Community Benefit

The Mount Clear Junior Football Netball Club local residents will benefit from the redevelopment of the netball court as it is always accessible to the public.

The redeveloped netball court will support and encourage more young people to play netball.

### Location

- 59 Olympic Avenue, Mount Clear

### Status

- Subject to Council budget processes and availability of external funding

### Timeline and Next Steps

- Could begin in September 2024 or September 2025 subject to external funding availability, six months delivery



## Russell Square North Oval Redevelopment

### Project Cost

**\$2 million +**

### Investment Needed

- Up to \$2 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Redevelopment will provide a more sustainable playing surface and increase the capacity of the ground to accommodate a wide range of user groups.

### Community Benefit

A more sustainable playing surface, particularly during the winter months, when the condition deteriorates due to its levels and inadequate drainage systems.

The redevelopment will benefit Ballarat North United Soccer Club, Ballarat Touch Association, East Ballarat Cricket Club, and members of the public who use the ground for informal recreation.

### Location

- 228A Humffray Street North, Brown Hill

### Status

- Subject to availability of external funding and Council budget processes

### Timeline and Next Steps

- Could begin in September 2025 subject to external funding, six to nine months delivery





## Burrumbeet Cricket Club Social Room

### Project Cost

**\$250,000**

### Investment Needed

- \$130,000

### City of Ballarat Investment

- \$120,000

### Project Description

A social room at Burrumbeet Oval to allow the Burrumbeet Cricket Club to offer social activities on match days. The space will include a small kitchenette, toilet facility and outdoor decking space.

### Community Benefit

This new space will primarily benefit the Burrumbeet Cricket Club, delivering a modern and fit for purpose space

to support the club's operation, allowing club members to build social connections within the club and with visiting teams.

### Location

- Cassidy's Road, Burrumbeet

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- Could begin by March 2024, six to nine months delivery



## Learmonth Oval Renovation and Oval Lighting

### Project Cost

**\$1.6 million**

### Investment Needed

- \$1.6 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Re-shaping the oval surface, sand base, drainage and irrigation. The addition of LED lighting to increase the capacity of the oval to be used during winter months.

### Community Benefit

An outdated and inefficient manual irrigator is currently used at the oval.

Sub-surface irrigation and drainage will provide a more sustainable playing surface.

### Location

- 15 Laidlaw Street, Learmonth

### Status

- Subject to availability of external funding and Council budget processes

### Timeline and Next Steps

- Could begin in September 2025, six months delivery





## Miners Rest Splash Park

### Project Cost

**\$1.7 million**

Potential delivery as part of the Miners Rest Sport and Community Facilities (MRSCF) development.

### Investment Needed

- Up to \$1.7 million

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

A free, family-friendly, community gathering place, a safe space for children to enjoy creative and unstructured waterplay. Potential features include tipping buckets and towering sprays.

Water will be recirculated and treated to the same level as an outdoor pool making the splash park environmentally friendly and safe.

### Community Benefit

Anecdotal engagement with the Miners Rest community indicates this would be a popular addition to local recreation facilities.

### Location

- To be determined. This project could be co-located at the MRSCF, subject to community engagement

### Status

- Subject to MRSCF master plan engagement process to be managed by the Victorian Government

### Timeline and Next Steps

- To be determined depending on whether the project is part of MRSCF project
- 12 months detailed design
- 12 months delivery



## Miners Rest Skate Facility

### Project Cost

**\$350,000**

Potential delivery as part of the Miners Rest Sport and Community Facilities (MRSCF) development.

### Investment Needed

- Up to \$350,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

A local level skate facility for Miners Rest which could be included as a feature in the MRSCF development.

Alternatively, the skate facility could be located next to the existing BMX track at the Miners Rest Community Park, adding to existing opportunities at the park.

### Community Benefit

The new skate facility will add an active recreation option for the Miners Rest community.

### Location

- To be determined. This project could be co-located at the MRSCF, subject to community engagement

### Status

- Subject to MRSCF master plan engagement process to be managed by the Victorian Government

### Timeline and Next Steps

- To be determined depending on whether the project is part of MRSCF project
- Six months of detailed design
- Six months delivery

# TIER 3 – WENDOUREE

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## Ballarat Aquatic and Lifestyle Centre Changing Places Facility

### Project Cost

**\$400,000**

### Investment Needed

- \$180,000

### City of Ballarat Investment

- \$220,000

*Note: City of Ballarat set aside \$220,000 as a co-contribution to the Changing Places grant stream, however the Federal program ended early in 2023.*

### Project Description

Redevelopment of the existing single adult change facility, (which is tired, old and no longer fit for purpose), and adjacent non-compliant disabled toilet, to create two compliant Changing Places rooms with one hoist track direct to the pool.

### Community Benefit

Changing Places facilities are larger than standard accessible toilets with extra features and more space to meet the needs of people with disability and their carers.

Changing Places facilities include:

- a height-adjustable adult-sized change table
- a constant-charging ceiling track hoist system

### Location

- Gillies Street North, Lake Gardens

### Status

- Ready to start in 12 months

### Timeline and Next Steps

- Six months delivery



## Black Hill Reserve Public Toilets

### Project Cost

**\$250,000**

- \$200,000 - not including connections and services
- \$50,000 - connections and services, exact cost to be determined pending further on-site investigations

### Investment Needed

- Up to \$250,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Construction of public toilets at Black Hill Reserve.

### Community Benefit

The new toilets will cater for visitors to Black Hill Reserve including riders using its six mountain biking trails and spectators at downhill mountain biking events.

### Location

- Chisholm St, Black Hill

### Status

- Draft Public Toilet Master Plan was adopted by Council in November 2023

### Timeline and Next Steps

- Important to note: City of Ballarat has not undertaken any specific work on design costings, design, location, or service provision for toilets at Black Hill Reserve



## City Oval Change Rooms

### Project Cost

**\$1 million+**

### Investment Needed

- \$1 million+

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Redevelopment of the change rooms under the oval's heritage grandstand. The existing change rooms and amenities are in poor condition, non-compliant, and not female friendly.

### Community Benefit

The delivery of female friendly and AFL- compliant change facilities and supporting amenities will be welcomed by the Redan Football and Netball Club,

Ballarat Football and Netball League (BFNL), AFL Goldfields, and the Ballarat Football Umpires Association.

### Location

- 1431 Mair Street, Lake Wendouree

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in September 2024 at the end of the BFNL season, eight to 12 months delivery



## City Oval – New Electronic Scoreboard

### Project Cost

**\$130,000**

### Investment Needed

- Up to \$130,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

New electronic scoreboard.

*Note: existing scoreboard is outdated but functional.*

### Community Benefit

A new electronic scoreboard will improve the gameday experience for players and spectators, reduce the burden on volunteers and may increase future capacity and appeal for community events to be held at City Oval.

### Location

- 1431 Mair Street, Lake Wendouree

### Status

- External funding needed to facilitate delivery

### Timeline and Next Steps

- The project could begin immediately, three to four months delivery



## Doug Dean Reserve Oval Upgrade

### Project Cost

**\$1.5 million+**

### Investment Needed

- Up to \$1.5 million+

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

An upgrade of oval surface levels and drainage to increase ground capacity community participation opportunities.

### Community Benefit

Increase the Reserve's capacity to handle the access demands for rugby and cricket.

The oval has been closed due to its poor condition during the winter months, impacting on rugby's ability to grow and service participants in Ballarat.

The redevelopment will provide a more sustainable surface for existing users including the Ballarat Rugby Club, VRI-Delacombe Cricket Club and Delacombe Primary School.

### Location

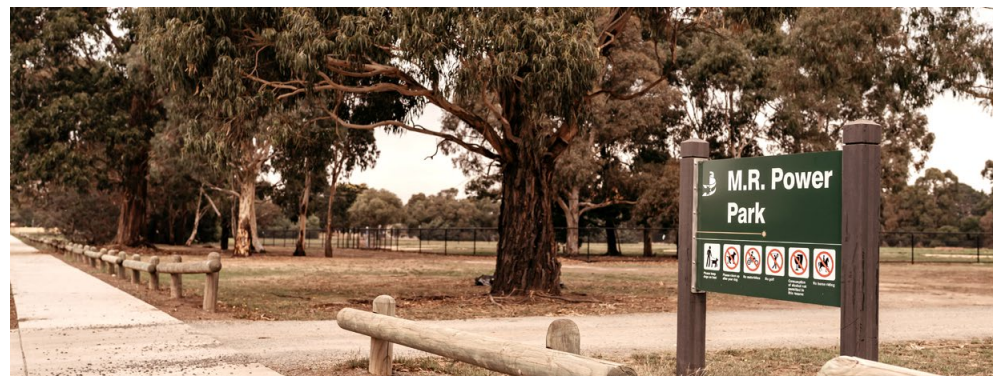
- Nandiriog Drive, Delacombe

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in September 2024 or September 2025, six months delivery



## M.R. Power Park Oval and Lighting/ Pavilion Development

### Project Cost

**\$4.8 million**

- New oval and lighting: \$1.6 million
- Pavilion: \$3.2 million

### Investment Needed

- Up to \$4.8 million

### City of Ballarat Investment

- Subject to Council budget processes with potential funding through the Development Contributions Fund.

### Project Description

A new oval, lighting and small pavilion will provide a hard wicket venue for Napoleons-Sebastopol Cricket Club (NSCC), complementing the current turf wicket redevelopment at Marty Busch Reserve Oval 2.

### Community Benefit

Enhance M.R. Power Park as a key recreation facility for Sebastopol, Bonshaw and the Ballarat West Growth Area, providing another flexible space for organised sport and passive recreation, complementing the all-abilities play space, skate park, 3x3 basketball, senior exercise equipment and fenced off leash dog park.

### Location

- 182-198 Grant Street, Sebastopol

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in July 2025, 12 months delivery



## North Oval 2 (Frank Bourke Oval) Facilities and Lighting Upgrades

### Project Cost

**\$5.5 million**

- New oval and lighting: \$1.6 million
- Pavilion: \$3.2 million

### Investment Needed

- Up to \$5 million

### City of Ballarat Investment

- Subject to Council budget processes.

### Project Description

New female friendly changerooms with storage and toilets; community facility including multipurpose room, canteen, kitchen, meeting rooms and viewing area. LED lights to replace existing metal halide ground lighting.

### Community Benefit

Will directly benefit junior and senior North Ballarat Football Netball Club teams and Greater Western Victoria Rebels and North Ballarat Cricket Club. New lights will ensure more potential participation hours and greater scheduling flexibility for user groups.

### Location

- 725D Creswick Road, Wendouree

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in early 2025



## Prince of Wales Park Hockey Refurbishment of Changerooms

### Project Cost

**\$850,000**

### Investment Needed

- Up to \$850,000

### City of Ballarat Investment

- Subject to Council budget processes

### Project Description

Refurbishment of change rooms and provision of additional change rooms at Prince of Wales Park (POWP) hockey pitch to make them female friendly and of universal design providing greater access and flexibility in use.

### Community Benefit

Ensure POWP hockey pitch can meet usage demands in the short-medium term; complement the current

investment in renewal of the hockey pitch adding to the facility's appeal and attract greater local and regional participation.

Direct benefits for Hockey Ballarat and the Ballarat Lawn Tennis Club.

### Location

Hockey Ground, Prince of Wales Park, Gillies Street North, Lake Gardens

### Status

- Subject to Council budget processes and external funding

### Timeline and Next Steps

- The project could begin in September 2024 after the end of the 2024 BFNL season, eight to 12 months delivery



## Wendouree (CE Brown Reserve) Oval 2 Redevelopment and Lighting

### Project Cost

**\$1.4 - \$1.6 million+**

### Investment Needed

- Up to \$1.6 million+

### City of Ballarat Investment

- Subject to Council budget processes.

### Project Description

Increase the size of the Wendouree Oval 2 to better cater for junior and women's football, cricket and Little Athletics and bring the oval up to standard with other facilities in the precinct.

New LED lighting will add to the capacity of the oval, particularly during winter.

### Community Benefit

Increase participation opportunities for user groups, including Lake Wendouree Football Netball Club, Wendouree

Cricket Club and Wendouree Athletics Club.

The oval has been unplayable for extended periods in both winter and summer due to its current condition.

New ground lights will increase available usage hours and reduce the load on CE Brown Reserve Oval 1.

### Location

- 989 Norman Street, Wendouree (AKA Tom Goldsworthy Oval)

### Status

- Subject to external funding and Council budget processes

### Timeline and Next Steps

- The project could begin in September 2024 or September 2025, up to six months to deliver

*Note: All project costs are subject to inflationary pressures leading to cost escalations*

Evan King, Chief Executive Officer  
5320 5500 | [ceo@ballarat.vic.gov.au](mailto:ceo@ballarat.vic.gov.au)